Budget Management Download by PI and SubObject with FTE and Fund for Biennium														
Show Variance	No													
Agency														
SubAgency	0													
Fiscal Month	Mar FY2													
Fund	All													
Approp Index	All													
Program	All													
SubProgram	All													
Activity	All													
SubActivity	All													
Program Index	All													
Project	All													
Org Index	All													
Allotment	Approved & Adjusted													
Expenditure	Cash, Accr(all), Encum													
Function	All													
Biennium	2015													
Run Date	4/15/2015													
	7:27:12AM													
			Jul FY1	Aug FY1	Sep FY1	Oct FY1	Nov FY1	Dec FY1	Jan FY1	Feb FY1	Mar FY1	Apr FY1	May FY1	Ju
Program Index														
Program Index	00011													
FTE		Allotments	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	
		Actuals	30.14	29.05	28.39	29.20	29.71	29.14	31.68	32.19	32.35	32.19	32.04	
Subobject	A	Allotments	0.00	0.00	0.00	-4,125.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
		Actuals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subobject	AC	Allotments	190,092.00	190,092.00	190,092.00	190,092.00	190,092.00	190,092.00	190,092.00	190,092.00	190,092.00	190,092.00	190,092.00	190,0
		Actuals	191,502.66	184,764.37	183,471.09	187,113.10	188,258.06	188,677.84	198,220.65	200,765.81	201,607.64	201,594.17	201,839.14	122,0
Subobject	AR	Allotments	13,908.00	13,908.00	13,908.00	13,908.00	13,908.00	13,908.00	13,908.00	13,908.00	13,908.00	13,908.00	13,908.00	13,9
		Actuals	13,907.58	13,907.58	13,907.58	13,907.58	13,907.58	13,907.58	13,907.58	13,907.58	13,907.58	13,907.58	13,907.58	13,9
Subobject	AS	Allotments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Actuals	0.00	0.00	0.00	0.00	249.82	0.00	3,224.28	0.00	0.00	0.00	0.00	4,4
Subobject	AT	Allotments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	