

Report Number: FT-CAS353

Date Run: Apr 27, 2015 9:09AM

Biennium: 2015

For the Month of: May 2015 (FM 23)

Transactions Through:

Base: 663 - I...S FFY15 T19 50% FFP

Allocation Methodology: 01 - C...PERSON COUNTS

Base Type/Period:

Manual / Fixed

Period From 15/14 To 15/14

Base Value:

36,702.00

Base Element: 010

Target: U5AA5 T19 REGULAR WDI TN @ FFP FFY15

Base Element Value:

514.00

Percent:

1.400469

Base Element: 020

Target: 001B5 S.A...3...A...TN COST FFY15

Base Element Value:

36,188.00

Percent:

98.599531