

XXXX – Agency Title

Expenditure Activity Analysis Flexible by Organization Index/Program Index/Subobject/Sub-Subobject

Report Number: EXF09

Date Run: Mar 14, 2008 9:19AM

Biennium: 2009

Fiscal Months: Mar FY1

Through: Mar FY1

Transactions Through: Mar 13, 2008 8:10PM

Organization Index 1119 - East ASD Hr

Program Index 15001 - Personnel

Subobject EB - Communications

Sub-Subobject 2150 - Cellular Phones

FM	Proc Dte	Cur Doc No	Ref Doc No	BT	B#	TC	Acct	EAI	PI	SO	SSO	OI	Proj	SP	Ph	Disbursements	Accruals	Encumbrances
0909	2008 03 12	71011941-00		11	807	210	001	101	15001	EB	2150	1119	1100	00	00	0.00	8.71	0.00
0909	2008 03 12	71011942-00		11	807	210	001	101	15001	EB	2150	1119	1100	00	00	0.00	38.63	0.00
0909	2008 03 13	08073	71011941-00	WW	110	398	001	101	15001	EB	2150	1119	1100	00	00	8.71	(8.71)	0.00
0909	2008 03 13	08073	71011942-00	WW	110	398	001	101	15001	EB	2150	1119	1100	00	00	38.63	(38.63)	0.00

Total for Sub-Subobject 2150 - Cellular Phones Period Activity: 47.34 47.34 0.00 0.00

Total for Subobject EB - Communications Period Activity: 47.34 47.34 0.00 0.00

Subobject GA - In-State Subsistence & Lodging

Sub-Subobject 1000 - Travel In-State

FM	Proc Dte	Cur Doc No	Ref Doc No	BT	B#	TC	Acct	EAI	PI	SO	SSO	OI	Proj	SP	Ph	Disbursements	Accruals	Encumbrances
0909	2008 03 13	EFT08077	71001356-00	WW	098	398	001	101	15001	GA	1000	1119	1100	00	00	249.53	(249.53)	0.00

Total for Sub-Subobject 1000 - Travel In-State Period Activity: 0.00 249.53 (249.53) 0.00

Total for Subobject GA - In-State Subsistence & Lodging Period Activity: 0.00 249.53 (249.53) 0.00

Total for Program Index 15001 - Personnel Period Activity: 47.34 296.87 (249.53) 0.00

Total for Organization Index 1119 - East ASD Hr Period Activity: 47.34 296.87 (249.53) 0.00