

| Prog | S/P | Activity | PI | Prj | S/Prj | OI | fund | AI | Fiscal Mo | GL | Obj | Amount | Cash | Act Accrual | Est Accrual | Encumbrance | Appr Fund Allot | Appr Obj Allot | Adj Fund Allot | Adj Obj Allot | Act FTE | Accr FTE | Appr Est FTE | Adj Est FTE | |
|------|-----|----------|-------|-----|-------|------|------|-----|--------------|------|-----|----------|----------|----------------|----------------|-------------|--------------------|-------------------|-------------------|------------------|---------|-------------|-----------------|----------------|------|
| 060 | 05 | 01 | F5112 | | | R4G1 | 001 | FA2 | 13 - Jul FY2 | 0120 | A | 1.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.58 | 0.00 | 0.00 | 0.00 | |
| 060 | 05 | 01 | F5112 | | | R4G1 | 001 | FA2 | 13 - Jul FY2 | 0130 | A | 1.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.54 | 0.00 | 0.00 | 0.00 |
| 060 | 05 | 01 | F5112 | | | R4G1 | 001 | FA2 | 13 - Jul FY2 | 6505 | A | 5,761.70 | 0.00 | 5,761.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 060 | 05 | 01 | F5112 | | | R4G1 | 001 | FA2 | 13 - Jul FY2 | 6505 | B | 687.10 | 0.00 | 687.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 060 | 05 | 01 | F5112 | | | R4G1 | 001 | FA2 | 13 - Jul FY2 | 6505 | G | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 060 | 05 | 01 | F5112 | | | R4G1 | 001 | FA2 | 13 - Jul FY2 | 6510 | A | 5,907.66 | 5,907.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 060 | 05 | 01 | F5112 | | | R4G1 | 001 | FA2 | 13 - Jul FY2 | 6510 | B | 2,990.64 | 2,990.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 060 | 05 | 01 | F5112 | | | R4G1 | 001 | FA2 | 13 - Jul FY2 | 6510 | G | 12.30 | 12.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |