

Agency Title
Estimated Versus Actual Revenue Flexible
(Personal Title:)

Report Number: FT-RVF03

Date Run: Feb 5, 2007 5:04PM

Biennium: 2007

Fiscal Period: Jul FY1 Through Feb FY2

Transactions Through: Feb 2, 2007 8:21PM

	Fiscal Period-To-Date			Total Revenue	Variance
	Estimated Revenue	Cash Receipts	Accruals		
By Major Group/Major Source/Sub Source					
03 - Federal Revenue					
16 - Department of Justice					
- Not Specified	1,390,014.00	53,434.70	69,278.29	122,712.99	(1,267,301.01)
000001 - Nat'l Criminal History	0.00	1,161,423.45	(26,657.85)	1,134,765.60	1,134,765.60
16 - Department of Justice	1,390,014.00	1,214,858.15	42,620.44	1,257,478.59	(132,535.41)
93 - Depart of Health & Human Serv					
- Not Specified	0.00	234,964.16	60,575.94	295,540.10	295,540.10
94 - Corp for Natl & Community Service					
- Not Specified	18,114,412.00	0.00	0.00	0.00	(18,114,412.00)
000003 - Wcnsc-Administrative Award Scs	0.00	400,146.71	(42,871.96)	357,274.75	357,274.75
000006 - Americorp Awards Asc Asf ARC Ash	0.00	16,977,756.39	(2,186,979.36)	14,790,777.03	14,790,777.03
000007 - Planning & Pgm Development Eds Dsc APS	0.00	15,395.80	(55.57)	15,340.23	15,340.23
000009 - Program Development & Training Pdat	0.00	140,354.06	(11,110.91)	129,243.15	129,243.15
94 - Corp for Natl & Community Service	18,114,412.00	17,533,652.96	(2,241,017.80)	15,292,635.16	(2,821,776.84)
97 - Homeland Security					
000054 - WCNCS Community Emergency Response Teams	0.00	35,240.61	(35,323.20)	(82.59)	(82.59)
03 - Federal Revenue	19,504,426.00	19,018,715.88	(2,173,144.62)	16,845,571.26	(2,658,854.74)
04 - State Charges & Miscellaneous Revenue					
86 - Recov of Prior Appropriation Exp					
- Not Specified	0.00	416.59	0.00	416.59	416.59
05 - Private/Local Charges & Misc Revenue					
41 - Contributions and Grants - Other					
- Not Specified	1,145,880.00	410,349.57	0.00	410,349.57	(735,530.43)
Total for Agency	20,650,306.00	19,429,482.04	(2,173,144.62)	17,256,337.42	(3,393,968.58)
By Major Group/Major Source/Sub Source					