

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Department of Commerce								
<i>20064008</i>								
Local and Community Projects								
State Building Construction Account - State	45,892,000	45,657,000	235,000					
<i>20074008</i>								
Rural Washington Loan Fund								
Rural Washington Loan Account - State	2,027,000	1,187,000	840,000					
<i>20074009</i>								
Housing Assistance, Weatherization, and Affordable Housing								
State Building Construction Account - State	56,700,000	56,700,000						
State Tax Bid Construction Account - Debt Limit Funds	130,000,000	129,163,000	837,000					
Washington Housing Trust Account - State	13,214,000	13,214,000						
Project Total	199,914,000	199,077,000	837,000					
<i>20074010</i>								
Job Development Fund Grants								
Job Development Account - State	29,000,000	29,000,000						
State Building Construction Account - State	19,878,000	19,878,000						
Project Total	48,878,000	48,878,000						
<i>20084001</i>								
Local and Community Projects								
State Building Construction Account - State	126,939,000	126,913,000	26,000					
<i>20084850</i>								
Community Development Fund								
State Building Construction Account - State	20,916,000	19,867,000	1,049,000					
<i>20084861</i>								
2008 Local and Community Projects								
State Building Construction Account - State	17,690,000	17,690,000						

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Department of Commerce (Continued)								
<i>30000013</i>								
Housing Assistance, Weatherization, and Affordable Housing								
State Building Construction Account - State	34,500,000	34,500,000						
State Tax Bld Construction Account - Debt Limit	85,500,000	85,500,000						
Funds								
Washington Housing Trust Account - State	10,000,000	9,738,000	262,000					
Project Total	130,000,000	129,738,000	262,000					
<i>30000082</i>								
2010 Local and Community Projects								
State Building Construction Account - State	13,422,000	11,447,000	1,975,000					
<i>30000095</i>								
Drinking Water State Revolving Fund Loan Program								
Drinking Water Assistance Account - State	73,305,000	73,305,000						
Drinking Water Assistance Repayment - State	34,695,000	34,695,000						
Project Total	108,000,000	108,000,000						
<i>30000097</i>								
Community Economic Revitalization Board								
Public Facility Const Loan Revolv - State	5,000,000	4,670,000	330,000					
<i>30000098</i>								
Housing Assistance, Weatherization, Affordable Housing Trust Fund								
State Tax Bld Construction Account - Debt Limit	52,272,000	51,399,000	873,000					
Funds								
<i>30000102</i>								
Building Communities Fund Grants								
State Building Construction Account - State	13,403,000	13,306,000	97,000					

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Department of Commerce (Continued)								
<i>30000103</i>								
Public Works Assistance Account Program								
Public Works Assistance Account - State	150,024,000	132,070,000	17,954,000					
<i>30000166</i>								
Local and Community Projects								
State Building Construction Account - State	16,817,000	16,525,000	292,000					
<i>30000180</i>								
Financing Energy/Water Efficiency								
Public Works Assistance Account - State	1,488,000	1,488,000						
<i>30000184</i>								
Public Works Assistance Account Program 2013 Loan List								
Public Works Assistance Account - State	38,141,000	15,495,000	22,646,000					
<i>30000190</i>								
Community Economic Revitalization Board								
Public Facility Const Loan Revolv - State	9,000,000	250,000	8,750,000					
<i>30000193</i>								
2013-2015 Energy Efficiency Grants								
State Building Construction Account - State	25,000,000	20,800,000	4,200,000					
<i>30000724</i>								
Renton Aerospace Training Center								
State Building Construction Account - State	1,089,000	1,089,000						
<i>30000725</i>								
ARRA SEP Revolving Loans								
Energy Recovery Act Account - State	2,500,000		2,500,000					

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Department of Commerce (Continued)								
<i>30000726</i>								
Clean Energy and Energy Freedom Program								
State Building Construction Account - State	23,400,000	1,260,000	22,140,000					
State Tax Bld Construction Account - Debt Limit	17,000,000	5,781,000	11,219,000					
Funds								
Project Total	40,400,000	7,041,000	33,359,000					
<i>30000731</i>								
Building for the Arts Program								
State Building Construction Account - State	5,797,000	4,477,000	1,320,000					
<i>30000792</i>								
Youth Recreational Facilities Program								
State Building Construction Account - State	7,355,000	3,061,000	4,294,000					
<i>30000803</i>								
Building Communities Fund Program								
State Building Construction Account - State	20,859,000	9,859,000	11,000,000					
<i>30000833</i>								
Housing Trust Fund Appropriation								
State Tax Bld Construction Account - Debt Limit	80,000,000	8,074,000	71,926,000					
Funds								
Washington Housing Trust Account - State	3,000,000		3,000,000					
Project Total	83,000,000	8,074,000	74,926,000					
<i>30000834</i>								
2015-17 Community Economic Revitalization Board Program								
Public Facility Const Loan Revolv - State	10,600,000		10,600,000					
<i>30000835</i>								
Energy Efficiency and Solar Grants								
State Building Construction Account - State	25,000,000	779,000	24,221,000					

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Department of Commerce (Continued)								
<i>30000836</i>								
Ultra-Efficient Affordable Housing Demonstration								
Washington Housing Trust Account - State	2,500,000		2,500,000					
<i>30000840</i>								
2015-17 Drinking Water State Revolving Fund Loan Program								
Drinking Water Assistance Account - State	7,779,000	7,779,000						
<i>30000845</i>								
Community Energy Efficiency Program								
State Building Construction Account - State	5,000,000	2,190,000	2,810,000					
<i>30000846</i>								
2016 Local and Community Projects								
State Building Construction Account - State	11,363,000	1,363,000	10,000,000					
<i>30000863</i>								
Rapid Housing Improvement Program								
Washington Housing Trust Account - State	225,000		225,000					
<i>30000872</i>								
2017-19 Housing Trust Fund Program								
State Building Construction Account - State	185,000,000			37,000,000	37,000,000	37,000,000	37,000,000	37,000,000
State Tax Bld Construction Account - Debt Limit Funds	315,000,000			63,000,000	63,000,000	63,000,000	63,000,000	63,000,000
Washington Housing Trust Account - State	1,572,000			1,572,000				
Project Total	501,572,000			101,572,000	100,000,000	100,000,000	100,000,000	100,000,000
<i>30000873</i>								
Economic Opportunity Grants								
Rural Washington Loan Account - State	6,750,000			6,750,000				

Table 1

Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Department of Commerce (Continued)								
<i>30000875</i>								
2017-19 Youth Recreational Facilities Grant Program								
State Building Construction Account - State	34,535,000			6,907,000	6,907,000	6,907,000	6,907,000	6,907,000
<i>30000876</i>								
Infill and Affordable Housing Development Assistance								
State Building Construction Account - State	1,850,000			1,850,000				
Washington Housing Trust Account - State	2,444,000			1,609,000	835,000			
Project Total	4,294,000			3,459,000	835,000			
<i>30000877</i>								
2017-19 Building for the Arts Grant Program								
State Building Construction Account - State	44,725,000			8,725,000	9,000,000	9,000,000	9,000,000	9,000,000
<i>30000879</i>								
Weatherization Plus Health Matchmaker Program								
Carbon Pollution Reduction Account - State	140,000,000			28,000,000	28,000,000	28,000,000	28,000,000	28,000,000
<i>30000880</i>								
Community Economic Revitalization Board								
Public Facility Const Loan Revolv - State	32,080,000				8,020,000	8,020,000	8,020,000	8,020,000
<i>30000881</i>								
Clean Energy Funds 3								
Carbon Pollution Reduction Account - State	300,000,000			60,000,000	60,000,000	60,000,000	60,000,000	60,000,000
<i>30000882</i>								
Energy Efficiency and Solar Grants								
Carbon Pollution Reduction Account - State	80,000,000			20,000,000	15,000,000	15,000,000	15,000,000	15,000,000
<i>30000883</i>								
2017-19 Building Communities Fund Grant								
State Building Construction Account - State	89,908,000			17,908,000	18,000,000	18,000,000	18,000,000	18,000,000

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Department of Commerce (Continued)								
<i>40000005</i>								
2018 Local and Community Projects								
State Building Construction Account - State	37,560,000			37,560,000				
<i>40000006</i>								
Early Learning Facility Grants								
State Building Construction Account - State	114,051,000			26,284,000	44,174,000	11,593,000	16,000,000	16,000,000
<i>40000007</i>								
Dental Clinic Capacity Grants								
State Building Construction Account - State	10,000,000			10,000,000				
<i>40000008</i>								
Brownfields Cleanup for Affordable Housing Development								
Public Facility Const Loan Revolv - State	10,000,000			10,000,000				
<i>40000009</i>								
PWAA Preconstruction and Emergency Loan Programs								
State Tax Bld Construction Account - Debt Limit Funds	19,000,000			19,000,000				
<i>40000018</i>								
Behavioral Health Community Capacity								
State Building Construction Account - State	30,800,000			30,800,000				
<i>40000019</i>								
Clean Manufacturing Funds								
Carbon Pollution Reduction Account - State	75,000,000			75,000,000				
<i>91000242</i>								
Energy Efficiency Grants for Higher Education								
State Building Construction Account - State	20,000,000	20,000,000						

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Department of Commerce (Continued)								
<i>91000318</i>								
Connell Klindworth Water Line Distribution								
State Building Construction Account - State	540,000	540,000						
<i>91000319</i>								
Public Works Pre-Construction Loan Program								
Public Works Assistance Account - State	2,616,000	2,616,000						
<i>91000409</i>								
Housing for Families with Children								
State Tax Bld Construction Account - Debt Limit Funds	8,250,000	8,185,000	65,000					
<i>91000412</i>								
Housing for People with Chronic Mental Illness								
State Tax Bld Construction Account - Debt Limit Funds	1,125,000	1,125,000						
<i>91000413</i>								
Housing for the Homeless								
State Tax Bld Construction Account - Debt Limit Funds	28,944,000	28,458,000	486,000					
<i>91000414</i>								
Housing for Farmworkers								
State Tax Bld Construction Account - Debt Limit Funds	6,215,000	6,040,000	175,000					
<i>91000415</i>								
Housing for People At Risk of Homelessness								
State Tax Bld Construction Account - Debt Limit Funds	2,499,000	1,540,000	959,000					

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Department of Commerce (Continued)								
<i>91000416</i>								
Housing for Low-Income Households								
State Tax Bld Construction Account - Debt Limit Funds	2,982,000	1,505,000	1,477,000					
<i>91000417</i>								
2012 Local and Community Projects								
State Building Construction Account - State	9,623,000	9,368,000	255,000					
<i>91000446</i>								
Sand Point Building 9								
State Building Construction Account - State	4,000,000	4,000,000						
State Tax Bld Construction Account - Debt Limit Funds	10,000,000	297,000	9,703,000					
Project Total	14,000,000	4,297,000	9,703,000					
<i>91000447</i>								
Mental Health Beds								
State Building Construction Account - State	5,000,000	3,670,000	1,330,000					
<i>91000448</i>								
Housing Preservation								
State Building Construction Account - State	2,000,000	2,000,000						
Washington Housing Trust Account - State	2,500,000	2,500,000						
Project Total	4,500,000	4,500,000						
<i>91000455</i>								
Housing for Homeless Veterans								
State Tax Bld Construction Account - Debt Limit Funds	9,367,000	6,444,000	2,923,000					

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Department of Commerce (Continued)								
<i>91000457</i>								
Housing for Farmworkers								
State Tax Bld Construction Account - Debt Limit Funds	27,050,000	21,586,000	5,464,000					
<i>91000458</i>								
Housing for People with Developmental Disabilities								
State Tax Bld Construction Account - Debt Limit Funds	9,019,000	8,454,000	565,000					
<i>91000459</i>								
Housing for People with Chronic Mental Illness								
State Tax Bld Construction Account - Debt Limit Funds	6,064,000	6,064,000						
<i>91000582</i>								
Clean Energy and Energy Freedom Program								
Energy Recovery Act Account - State	4,000,000	50,000	3,950,000					
State Building Construction Account - State	21,000,000	17,613,000	3,387,000					
State Tax Bld Construction Account - Debt Limit Funds	15,000,000	15,000,000						
Project Total	40,000,000	32,663,000	7,337,000					
<i>92000069</i>								
CERB - Export Assistance Grants & Loans								
Public Facility Const Loan Revolv - State	2,881,000	2,881,000						
<i>92000096</i>								
CERB Administered Econ Dev, Innovation & Export Grants								
Public Works Assistance Account - State	3,482,000	3,482,000						
State Building Construction Account - State	16,598,000	13,448,000	3,150,000					
Project Total	20,080,000	16,930,000	3,150,000					

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Department of Commerce (Continued)								
<i>92000098</i>								
Main Street Improvement Grants								
Public Works Assistance Account - State	112,000	112,000						
State Building Construction Account - State	14,050,000	14,050,000						
Project Total	14,162,000	14,162,000						
<i>92000100</i>								
Brownfield Redevelopment Grants								
Local Toxics Control Account - State	1,500,000	1,340,000	160,000					
<i>92000102</i>								
Port and Export Related Infrastructure								
State Building Construction Account - State	33,150,000	23,470,000	9,680,000					
<i>92000151</i>								
Projects for Jobs & Economic Development								
Public Facility Const Loan Revolv - State	7,100,000	1,274,000	5,826,000					
State Building Construction Account - State	30,009,000	27,009,000	3,000,000					
Project Total	37,109,000	28,283,000	8,826,000					
<i>92000227</i>								
Projects that Strengthen Youth & Families								
State Building Construction Account - State	19,677,000	18,277,000	1,400,000					
<i>92000230</i>								
Projects that Strengthen Communities & Quality of Life								
Environ Legacy Stewardship Account - State	500,000	476,000	24,000					
State Building Construction Account - State	31,628,000	24,867,000	6,761,000					
Project Total	32,128,000	25,343,000	6,785,000					
<i>92000344</i>								
Community Behavioral Health Beds - Acute & Residential								
State Building Construction Account - State	44,399,000	4,399,000	40,000,000					

Table 1

Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Department of Commerce (Continued)								
<i>92000369</i>								
Local & Community Projects 2016								
State Building Construction Account - State	130,169,000	33,070,000	97,099,000					
<i>92000377</i>								
Disaster Emergency Response								
State Building Construction Account - State	1,809,000		1,809,000					
Department of Commerce Fund Summary								
Carbon Pollution Reduction Account - State	595,000,000			183,000,000	103,000,000	103,000,000	103,000,000	103,000,000
Drinking Water Assistance Account - State	81,084,000	81,084,000						
Drinking Water Assistance Repayment - State	34,695,000	34,695,000						
Energy Recovery Act Account - State	6,500,000	50,000	6,450,000					
Environ Legacy Stewardship Account - State	500,000	476,000	24,000					
Job Development Account - State	29,000,000	29,000,000						
Local Toxics Control Account - State	1,500,000	1,340,000	160,000					
Public Facility Const Loan Revolv - State	76,661,000	9,075,000	25,506,000	10,000,000	8,020,000	8,020,000	8,020,000	8,020,000
Public Works Assistance Account - State	195,863,000	155,263,000	40,600,000					
Rural Washington Loan Account - State	8,777,000	1,187,000	840,000	6,750,000				
State Building Construction Account - State	1,423,101,000	623,142,000	251,530,000	177,034,000	115,081,000	82,500,000	86,907,000	86,907,000
State Tax Bld Construction Account - Debt Limit	825,287,000	384,615,000	106,672,000	82,000,000	63,000,000	63,000,000	63,000,000	63,000,000
Funds								
Washington Housing Trust Account - State	35,455,000	25,452,000	5,987,000	3,181,000	835,000			
Total Department of Commerce	3,313,423,000	1,345,379,000	437,769,000	461,965,000	289,936,000	256,520,000	260,927,000	260,927,000