

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Department of Archaeology and Historic Preservation								
<i>30000009</i>								
Heritage Barn Preservation Program								
State Building Construction Account - State	3,025,000	117,000	333,000	515,000	515,000	515,000	515,000	515,000
<i>30000010</i>								
Historic County Courthouse Grants Program								
State Building Construction Account - State	14,816,000	734,000	1,766,000	1,916,000	2,600,000	2,600,000	2,600,000	2,600,000
<i>30000021</i>								
Historic Cemetery Grant Program								
State Building Construction Account - State	2,575,000			515,000	515,000	515,000	515,000	515,000
<i>91000006</i>								
Acquisition/Rehabilitation of Historic Matsuda and Mukai Sites								
State Building Construction Account - State	500,000	8,000	492,000					
Department of Archaeology and Historic Preservation Fund Summary								
State Building Construction Account - State	20,916,000	859,000	2,591,000	2,946,000	3,630,000	3,630,000	3,630,000	3,630,000