

Table 1  
**Ten Year Capital Plan Project Listing**

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
<b>Western Washington University</b>								
<i>20081060</i>								
<b>Carver Academic Renovation</b>								
State Building Construction Account - State	36,757,000	34,757,000	2,000,000					
WWU Capital Projects Account - State	3,116,000	1,001,000	2,115,000					
<b>Project Total</b>	<b>39,873,000</b>	<b>35,758,000</b>	<b>4,115,000</b>					
<i>30000609</i>								
<b>Wilson Academic Renovation</b>								
State Building Construction Account - State	63,225,000				425,000	7,300,000	55,500,000	
<i>30000610</i>								
<b>2019-21 Classroom &amp; Lab Upgrades</b>								
State Building Construction Account - State	4,400,000				4,400,000			
WWU Capital Projects Account - State	500,000				500,000			
<b>Project Total</b>	<b>4,900,000</b>				<b>4,900,000</b>			
<i>30000612</i>								
<b>Old Main Renovation</b>								
State Building Construction Account - State	3,900,000						400,000	3,500,000
<i>30000615</i>								
<b>Minor Works - Preservation</b>								
State Building Construction Account - State	2,384,000	1,299,000	1,085,000					
WWU Capital Projects Account - State	2,557,000	1,195,000	1,362,000					
<b>Project Total</b>	<b>4,941,000</b>	<b>2,494,000</b>	<b>2,447,000</b>					
<i>30000769</i>								
<b>2017-19 Classroom &amp; Lab Upgrades</b>								
State Building Construction Account - State	6,180,000			6,180,000				
WWU Capital Projects Account - State	470,000			470,000				
<b>Project Total</b>	<b>6,650,000</b>			<b>6,650,000</b>				

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<b>Western Washington University (Continued)</b>								
<i>30000770</i>								
<b>Disability Resource Services at Haggard Hall</b>								
State Building Construction Account - State	1,350,000			1,350,000				
WWU Capital Projects Account - State	1,350,000			1,350,000				
<b>Project Total</b>	<b>2,700,000</b>			<b>2,700,000</b>				
<i>30000772</i>								
<b>Elevator Preservation Safety and ADA Upgrades</b>								
WWU Capital Projects Account - State	3,188,000			3,188,000				
<i>30000773</i>								
<b>Heating System Carbon Reduction &amp; Energy Efficiency Improvements</b>								
State Building Construction Account - State	52,750,000				4,750,000	48,000,000		
<i>30000774</i>								
<b>2021-23 Classroom &amp; Lab Upgrades</b>								
State Building Construction Account - State	6,500,000					6,500,000		
WWU Capital Projects Account - State	700,000					700,000		
<b>Project Total</b>	<b>7,200,000</b>					<b>7,200,000</b>		
<i>30000775</i>								
<b>Support Services Facility Phase 2</b>								
State Building Construction Account - State	9,900,000					9,900,000		
<i>30000776</i>								
<b>Commissary Acquisition &amp; Repurposing</b>								
State Building Construction Account - State	4,200,000						2,200,000	2,000,000
<i>30000777</i>								
<b>2023-25 Classroom &amp; Lab Upgrades</b>								
State Building Construction Account - State	4,400,000						4,400,000	
WWU Capital Projects Account - State	500,000						500,000	
<b>Project Total</b>	<b>4,900,000</b>						<b>4,900,000</b>	



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**Western Washington University (Continued)**

**Western Washington University Fund Summary**

State Building Construction Account - State	321,898,000	36,056,000	3,085,000	12,528,000	30,795,000	94,072,000	110,552,000	34,810,000
WWU Capital Projects Account - State	61,286,000	2,196,000	3,477,000	11,613,000	11,000,000	11,000,000	11,000,000	11,000,000
<b>Total Western Washington University</b>	<b>383,184,000</b>	<b>38,252,000</b>	<b>6,562,000</b>	<b>24,141,000</b>	<b>41,795,000</b>	<b>105,072,000</b>	<b>121,552,000</b>	<b>45,810,000</b>