

STATE OF WASHINGTON

OFFICE OF FINANCIAL MANAGEMENT

Insurance Building, PO Box 43113 • Olympia, Washington 98504-3113 • (360) 902-0555

June 29, 2020

Ana Mari Cauce, President University of Washington Box 351230 Seattle, WA 98195-1230

Dear President Cauce:

Pursuant to enactment of the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L. 116-136), I allocate \$23,964,000 from General Fund-Federal and \$1,866,000 from the Disaster Response Account to the University of Washington as outlined below.

COVID Testing – \$18,482,000 (General Fund-Federal). The purpose of this allocation is to pay for testing expenditures, including test development, triage and testing sites, and public health partnerships for contact tracing.

Enhanced Cleaning for Safety – \$250,000 (General Fund-Federal) and \$748,000 (Disaster Response Account). The purpose of this allocation is to pay for COVID-related cleaning services.

UW Academy Health Professions – \$372,000 (General Fund-Federal) and \$1,118,000 (Disaster Response Account). The purpose of this allocation is to pay for increased training for epidemiology students to support local virus response; increased PPE; capital upgrades to improve patient safety; required field learning for nursing, dental, and social work students; and virtual training costs for dental and medical students.

UW Medicine Public Health Response – \$4,860,000 (General Fund-Federal). The purpose of this allocation is to pay for capacity improvements, personal protective equipment innovations and protocols, workforce redeployment to support safety protocols, COVID-19 hotline support, rapid telehealth deployment, nursing home testing support, and regional COVID-19 coordination.

Please submit the required allotment amendment packets to OFM using the "Operating Allocation" packet type. For General Fund-Federal, use expenditure authority code 7Z0, and for Disaster Response Account-Federal, use expenditure authority code 8AO. If you have not already done so, please apply for expedited FEMA-Public Assistance reimbursement for the Disaster Response Account funds as soon as possible.

We appreciate your vital efforts in responding to this health crisis. If you have any questions, please contact Nona Snell, Assistant Director for Budget, at (360) 902-0542 or nona.snell@ofm.wa.gov.

Sincerely,

David Schumacher

Director

cc: Charlie Gavigan, Staff Coordinator, House Appropriations Committee Michael Bezanson, Staff Coordinator, Senate Ways and Means Committee Nona Snell, Assistant Director for Budget, Office of Financial Management Cheri Keller, Senior Budget Assistant, Office of Financial Management Paul Ramsey, CEO, University of Washington Medicine Brian McCartan, CFO, University of Washington