



STATE OF WASHINGTON

OFFICE OF FINANCIAL MANAGEMENT

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August 28, 2019

TO: Agency Directors

FROM: David Schumacher
Director

A handwritten signature in blue ink, appearing to be "DS", located to the right of the name David Schumacher.

SUBJECT: 2020 SUPPLEMENTAL BUDGET INSTRUCTIONS UPDATE RELATED TO ONE WASHINGTON PROGRAM

Thank you for your work to develop your 2020 supplemental budget requests that are due to the Office of Financial Management (OFM) on September 20.

One Washington is preparing a unified supplemental decision package focused on acquiring expertise and software services on behalf of the enterprise. If you identify potential impacts related to One Washington while developing your budget requests, please communicate them to the One Washington team, but do not submit funding requests for readiness activities in your decision packages.

Attached is some information on the approach that will be used for the funding provided to OFM in the Information Technology Investment Pool in the 2019-21 operating budget for agency readiness activities.

If you or your staff have questions, please contact One Washington at onewa@ofm.wa.gov.

cc: Agency Budget Officers
OFM Budget Analysts