



STATE OF WASHINGTON

OFFICE OF FINANCIAL MANAGEMENT

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January 14, 2022

TO: Honorable Marko Liias
Honorable Curtis King
Senate Transportation Committee

Honorable Jake Fey
Honorable Andrew Barkis
House Transportation Committee

FROM: David Schumacher
Director

SUBJECT: CORRECTIONS TO GOVERNOR INSLEE'S PROPOSED 2022 SUPPLEMENTAL TRANSPORTATION BUDGET

We recommend the following changes to Governor Inslee's proposed 2022 supplemental transportation budget for your consideration. We will provide updated data to your staff that reflects any small and technical changes in funding and timing.

Department of Transportation

Toll Operations and Maintenance Program

Bridge Insurance – Section 209(9)

Section 209(9) should have included insurance costs for the Tacoma Narrows Bridge. The section should read in pertinent part as follows: "...provided solely for the increased costs of insurance for the state route number 520 floating bridge and the Tacoma Narrows bridge."

Preservation Program

Highway System Preservation – Section 306(6)

The amounts in Section 306(6) are incorrect. The Motor Vehicle Account-Federal appropriation of \$31,688,000 should instead be \$23,731,000. The Connecting Washington Account-State appropriation should not have been included. Section 306(6) should read as follows:

"(6) (~~(\$11,679,000)~~) \$23,731,000 of the motor vehicle account — federal appropriation is provided solely for preservation projects within project L1100071 that ensure the reliable movement of freight on the national highway freight system. The department shall give priority to those projects that can be advertised by September 30, 2021."

Various Agencies

Collective Bargaining Agreements – Part 5

The governor's budget combined funding for the collective bargaining agreements with the vaccine mandate leave day. A correction should be made to separate the funding.

Thank you for your consideration. Please feel free to contact OFM staff if you have any questions.

cc: Kelly Simpson, Senate Transportation Committee
Mark Matteson, House Transportation Committee
Erik Hansen, Office of Financial Management
Nona Snell, Office of Financial Management
Debbie Driver, Governor's Executive Policy Office