

OneWa 1a Workplan as of 5/12/2023
Shows all tasks in sections not yet complete

ID		ID	WBS	Unique ID	Task Name	Workstream	% Complet	Duration	Start	Finish	Total Slack	Predecessors	Successors	OneWA Key Milestones
0		0	0	0	One Washington Program - Phase 1A		59%	1203.5 d	Mon 3/22/21	Fri 3/13/26	0 days			No
1		1	1	11093	External Milestones		0%	262 day	Wed 5/31/23	Mon 7/1/24	0 days			No
2		2	1.1	20008	Budget Signed by Governor		0%	0 days	Wed 5/31/23	Wed 5/31/23	11 days		452,482FS+12 wks	No
3		3	1.2	20346	Biennial Budget Available		0%	0 days	Sat 7/1/23	Sat 7/1/23	44 days		186,494FS+5 days,498	No
4		4	1.3	24592	1st Supplemental Budget Available		0%	0 days	Mon 7/1/24	Mon 7/1/24	0 days		502,501	No
5		5	2	21011	OCM and Agency Readiness		97%	184 day	Thu 9/1/22	Fri 6/9/23	200.5 d...			No
6		6	2.1	21012	Agency Readiness/OCM Engagement		99%	153 days	Thu 9/1/22	Tue 4/25/23	0 days			No
22	✓	22	2.2	23594	Deliverable: Agency Monthly Status Report (MSR)	ART	100%	93 days	Mon 10/3/22	Wed 3/1/23	0 days			No
27	✓	27	2.3	23601	Internal Process Value Stream Mapping	ART	100%	22 days	Wed 2/1/23	Fri 3/3/23	0 days			No
30	✓	30	2.4	24229	Prepare / Identify	ART	100%	16 days	Wed 2/15/23	Thu 3/9/23	0 days			No
33	✓	33	2.5	24232	Value Stream Process Mapping	ART	100%	49 days	Thu 3/9/23	Tue 5/16/23	0 days			No
40	✓	40	2.6	24236	Onboard ART members for Value Stream Mapping	ART	100%	12 days	Thu 3/23/23	Fri 4/7/23	0 days			No
43		43	2.7	24593	Deliverable: AST Sponsor/Lead Onboarding Package -Sponsor Josh Calvert	ART	87%	90 days	Wed 2/1/23	Fri 6/9/23	200.5 days			No
57		57	2.8	24239	Perform Business Process Value Stream Mapping	OCM	0%	13 days	Mon 4/10/23	Wed 4/26/23	700.5 days			No
61		61	2.9	24187	Identify OneWA Current Process & Procedures	OCM	0%	52 days	Wed 2/15/23	Fri 4/28/23	698.5 days			No
69	✓	69	2.10	23606	AST Sponsor/Lead Onboarding Package	OCM	100%	46 days	Wed 2/1/23	Thu 4/6/23	0 days			No
72		72	3	23880	Communications	Communications	32%	576 days	Tue 2/21/23	Fri 6/27/25	1.5 days			No
73		73	3.1	23881	Program Communications	Communications	32%	576 days	Tue 2/21/23	Fri 6/27/25	1.5 days			No
74		74	3.1.1	23882	Program Milestone Communications	Communications	32%	576 days	Tue 2/21/23	Fri 6/27/25	1.5 days			No
75	✓	75	3.1.1.1	23883	Prepare Communications: Overall Program Schedule	Communications	100%	46 days	Tue 2/21/23	Tue 4/25/23	0 days			No
82		82	3.1.1.2	23897	Prepare Communications: Information Session 2.1 Share data mappings for review/validation	Communications	0%	19 days	Wed 4/5/23	Mon 5/1/23	680.5 days			No
89	✓	89	3.1.1.3	23788	Prepare Communications: Information Session Round 2 - Focus Groups wrap-up	Communications	100%	33 days	Thu 3/2/23	Mon 4/17/23	0 days			No
96	✓	96	3.1.1.4	23795	Prepare Communications: Information Sessions Round 3 - Remediation Conversations with Agencies begin	Communications	100%	33 days	Wed 3/8/23	Fri 4/21/23	0 days			No
103	✓	103	3.1.1.5	23802	Prepare Communications: Information Session Round 5 - Share Baseline Design and FDM	Communications	100%	45 days	Fri 3/3/23	Thu 5/4/23	0 days			No
110		110	3.1.1.6	23809	Prepare Communications: Information Session Round 6 - Baseline data mappings	Communications	0%	20 days	Tue 4/25/23	Mon 5/22/23	680.5 days			No
117		117	3.1.1.7	23816	Prepare Communications: Information Session Round 7 - Workday Preview	Communications	0%	56 days	Mon 12/18/23	Fri 3/15/24	25.5 days			No
124		124	3.1.1.8	23823	Prepare Communications: End-to-End Testing starts	Communications	0%	97 days	Tue 11/14/23	Tue 4/16/24	4 days			No
132		132	3.1.1.9	23830	Prepare Communications: User Experience Review starts	Communications	0%	76 days	Mon 3/18/24	Wed 7/3/24	55 days			No
140		140	3.1.1.10	23837	Prepare Communications: End User Training starts	Communications	0%	76 days	Wed 1/8/25	Fri 4/25/25	4.5 days			No
148		148	3.1.1.11	23844	Prepare Communications: Soft Launch	Communications	0%	25 days	Mon 3/3/25	Fri 4/4/25	26.5 days			No
156		156	3.1.1.12	23851	Prepare Communications: Full Launch - Go-Live	Communications	0%	19 days	Mon 6/2/25	Fri 6/27/25	1.5 days			No
163		163	4	20498	Legacy System Remediation Framework		54%	384 day	Tue 5/31/22	Tue 1/16/24	3 days			No
164	✓	164	4.1	20522	Remediation Framework Pass 1		100%	61 days	Tue 5/31/22	Wed 8/31/22	0 days		192,190,167	No
165		165	4.2	22541	Agency Remediation Schedule Assessment		58%	167 days	Tue 11/1/22	Wed 7/19/23	66.5 days			No
189	✓	189	4.3	20499	Remediation Framework Pass 2	LSR	100%	107 days	Wed 8/31/22	Fri 2/17/23	0 days			No
217	✓	217	4.4	23004	Confirm which systems must be remediated prior to go-live	LSR	100%	39 days	Tue 2/21/23	Fri 4/14/23	0 days			No
224		224	4.5	20523	Remediation Framework Pass 3	LSR	40%	193 days	Mon 1/16/23	Mon 10/23/23	4 days			No
433		433	4.6	24205	Testing Coordination for Remediating Agencies		0%	79 days	Fri 9/8/23	Tue 1/16/24	3 days			No
436		436	5	19077	Agency Handoffs		0%	405 day	Wed 12/21/22	Mon 8/26/24	122.5 d...			No
437		437	5.1	19995	OneWA to Agencies (Give)		33%	394 days	Wed 12/21/22	Fri 8/9/24	122.5 days			No
438	✓	438	5.1.1	22115	Give Agencies Approved 1A Schedule		100%	0 days	Fri 4/21/23	Fri 4/21/23	0 days	515,81	290	No
439	✓	439	5.1.2	23002	Baseline FDM Delivered to Agencies (End of Information Session 1- FDM)		100%	0 days	Wed 12/21/22	Wed 12/21/22	0 days	1323	442	No
440	✓	440	5.1.3	23302	Information Sessions Round 2.1 - Data Mappings for Review/Validation - Standard		100%	0 days	Wed 4/5/23	Wed 4/5/23	0 days	1118,1286,1395,1405,1384	2208,2221,2234,173,2059,249,182	No
441		441	5.1.4	24564	Information Sessions Round 2.1 - Data Mappings for Review/Validation - Non-Standard		0%	0 days	Thu 6/29/23	Thu 6/29/23	66.5 days	1429	453SS-10 days,182	No
442	✓	442	5.1.5	22114	Information Sessions Round 5 - Updated Business Process Flows	Functional	100%	1 day	Fri 5/5/23	Fri 5/5/23	0 days	1286,439,1370,109,1507	453,176,290	No
443		443	5.1.6	22116	Information Sessions Round 6 - Updated Data Mapping Information		0%	2 days	Tue 5/23/23	Wed 5/24/23	680.5 days	2208,2221,1286,2059,116		No
444	✓	444	5.1.7	20335	Information Sessions Round 3 - Remediation Conversations with Agencies Start	Functional	100%	0 days	Mon 4/24/23	Mon 4/24/23	0 days	1470SS	453,291	No
445		445	5.1.8	19078	Non-remediating Integrations/Crosswalk Ready for Agencies		0%	0 days	Fri 7/21/23	Fri 7/21/23	49 days	2230		No

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446	446	5.1.9	23740	Send Agencies Notification of E2E Testing Timeline and Need for Agency E2E Testers		0%	1 day	Wed 1/24/24	Wed 1/24/24	238.5 days	2828	449FS+20 days	No
447	447	5.1.10	23742	Send Agencies Notification of UER Testing Timeline and Need for Agency UER Testers		0%	1 day	Fri 8/9/24	Fri 8/9/24	122.5 days	3042	450FS+10 days	No
448	448	5.2	19996	Agencies to OneWA (Get)		0%	302 days	Wed 5/31/23	Mon 8/26/24	11 days			No
449	449	5.2.1	23741	Receive List of E2E Testers from Agencies		0%	1 day	Fri 2/23/24	Fri 2/23/24	238.5 days	446FS+20 days	3004	No
450	450	5.2.2	23743	Receive List of UER Testers from Agencies		0%	1 day	Mon 8/26/24	Mon 8/26/24	122.5 days	447FS+10 days	3083	No
451	451	5.2.3	19452	Systems Required for Go-Live Legacy System Remediation Design/Build/Unit Test		0%	251 days	Wed 5/31/23	Wed 6/12/24	0 days			No
452	452	5.2.3.1	20356	Begin Acquiring Program State Staff to Further Support LSR		0%	0 days	Wed 5/31/23	Wed 5/31/23	11 days	2	453	No
453	453	5.2.3.2	19998	Design/Build/Unit Test Systems Required for Go-Live Legacy System Remediation		0%	240 days	Thu 6/15/23	Wed 6/12/24	0 days	444,216,442,452,441SS-10 days,290FS+15 days	454	Yes
454	454	5.2.3.3	22527	Design/Build/Unit Test Systems Required for Go-Live Legacy System Remediation Complete		0%	0 days	Wed 6/12/24	Wed 6/12/24	0 days	453	2945	No
455	455	6	18042	Program/Contract Activities and Milestones	PMO	84%	477 day	Thu 6/30/22	Mon 7/1/24	416.5 d...			No
456	456	6.1	20540	Contract Amendments	PMO	82%	273 days	Thu 6/30/22	Wed 8/23/23	3 days			No
480	480	6.2	22788	Hiring and Onboarding		0%	324 days	Wed 3/1/23	Mon 7/1/24	416.5 days			No
503	503	6.3	20541	Schedule Development	PMO	100%	150 days	Wed 7/13/22	Wed 3/1/23	0 days			No
516	516	6.4	18068	CAP-7 Finance Business Transformation Benefit Roadmap	PMO	74%	239 days	Thu 6/30/22	Thu 7/6/23	37 days			No
561	561	7	19397	Workday Releases		99%	1008 day	Mon 7/12/21	Sat 9/13/25	118.5 days			No
562	562	7.1	4021	Workday 2021 Release 2		100%	45 days	Mon 7/12/21	Mon 9/13/21	0 days			No
565	565	7.2	4023	Workday 2022 Release 1		100%	24 days	Mon 2/7/22	Mon 3/14/22	0 days			No
569	569	7.3	19431	Workday 2022 Release 2		100%	24 days	Sat 8/6/22	Sat 9/10/22	0 days			No
578	578	7.4	19425	Workday 2023 Release 1		100%	69 days	Thu 12/1/22	Mon 3/20/23	0 days			No
616	616	7.5	19419	Workday 2023 Release 2		0%	24 days	Sat 8/5/23	Sat 9/9/23	502.5 days			No
619	619	7.6	20366	Workday 2024 Release 1		0%	24 days	Sat 2/3/24	Sat 3/9/24	387.5 days			No
622	622	7.7	20375	Workday 2024 Release 2		0%	29 days	Sat 8/3/24	Sat 9/14/24	256.5 days			No
625	625	7.8	20384	Workday 2025 Release 1		0%	19 days	Sat 2/8/25	Sat 3/8/25	142.5 days			No
628	628	7.9	20393	Workday 2025 Release 2		0%	29 days	Sat 8/2/25	Sat 9/13/25	118.5 days			No
631	631	8	15450	Phase 1A		58%	1203.5 d	Mon 3/22/21	Fri 3/13/26	0 days			No
632	632	8.1	19488	Knowledge Transfer	PMO	0%	438.5 da	Wed 5/10/23	Tue 3/4/25	146 days			No
633	633	8.1.1	19454	Knowledge Transfer Checkpoint #1	PMO	0%	21 days	Wed 5/10/23	Fri 6/9/23	531.5 days			No
638	638	8.1.2	19490	Knowledge Transfer Checkpoint #1.5 - Configure & Prototype	PMO	0%	16 days	Mon 7/31/23	Mon 8/21/23	499.5 days			No
642	642	8.1.3	19460	Knowledge Transfer Checkpoint #2 - Configure & Prototype	PMO	0%	16 days	Tue 3/12/24	Tue 4/2/24	370.5 days			No
646	646	8.1.4	19478	Teach Back Session #1 - Configuration & Prototype	PMO	0%	13 days	Tue 3/12/24	Thu 3/28/24	373.5 days			No
650	650	8.1.5	21829	Knowledge Transfer Checkpoint #3 - Test	PMO	0%	16 days	Tue 10/1/24	Tue 10/22/24	229.5 days			No
654	654	8.1.6	21833	Knowledge Transfer Checkpoint #4 - Deploy	PMO	0%	16 days	Fri 2/7/25	Tue 3/4/25	146 days			No
658	658	8.1.7	21837	Teach Back Session #2 - Deploy	PMO	0%	13 days	Fri 2/7/25	Thu 2/27/25	149 days			No
662	662	8.1.8	21821	Knowledge Transfer Complete	PMO	0%	0 days	Tue 3/4/25	Tue 3/4/25	146 days	645,649,653,657,661	3281	No
663	663	8.2	15541	Deliver Phase		60%	1094 day	Mon 3/22/21	Thu 9/25/25	109.5 days			No
664	664	8.2.1	19988	Deliver Phase Entry Gate		100%	0 days	Mon 4/4/22	Mon 4/4/22	0 days		666	No
665	665	8.2.2	715	Configure & Prototype Stage		73%	938 days	Mon 3/22/21	Wed 2/12/25	265.5 days			No
666	666	8.2.2.1	5837	Configure and Prototype Stage Entry Gate		100%	0 days	Tue 8/3/21	Tue 8/3/21	0 days	664	675	No
667	667	8.2.2.2	22014	Deliverables Completed Prior to Replan		100%	381 days	Mon 3/22/21	Mon 10/17/22	0 days			No
846	846	8.2.2.3	21512	Artifact Repository for Requirements, User Stories, and Test Scenarios Management and Tool Implementation	Functional	79%	172 days	Wed 10/5/22	Tue 6/27/23	127.5 days			No
896	896	8.2.2.4	22015	Design and Validation Deliverables/Activities	Functional	99%	524 days	Mon 3/29/21	Mon 6/5/23	144.5 days			No
897	897	8.2.2.4.1	1262	Deliverable: 039 - User Stories	Functional	100%	409.5 da	Mon 3/29/21	Mon 12/12/22	0 days			No
931	931	8.2.2.4.2	15478	Delivery Assurance	PMO	100%	260 days	Tue 10/26/21	Thu 12/8/22	0 days			No
954	954	8.2.2.4.3	9496	State Deliverable: 063 - Test Scenarios Initial Draft - State	Testing	100%	252 days	Mon 8/2/21	Wed 8/24/22	0 days			No
969	969	8.2.2.4.4	17773	Baseline Design Validation - State	Functional	100%	115 days	Wed 6/22/22	Fri 12/16/22	0 days			No
1054	1054	8.2.2.4.5	22222	Functional Business Owners Design Review	Functional	92%	142 days	Wed 10/26/22	Mon 6/5/23	144.5 days			No
1097	1097	8.2.2.5	22298	Refinement Iterations 1 and 2	Functional	48%	179 days	Mon 12/5/22	Wed 8/30/23	615.5 days			No

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1098	1098	8.2.2.5.1	22874	Info-Session Dependent Design Changes	Functional	100%	27 days	Mon 12/5/22	Fri 1/20/23	0 days			No
1109	1109	8.2.2.5.2	22949	Prepare OneWA7 for Info Sessions	Functional	100%	5 days	Fri 1/20/23	Fri 1/27/23	0 days			No
1113	1113	8.2.2.5.3	21518	Refinement Iteration 1 - EIBs	Functional	100%	22 days	Mon 12/12/22	Fri 1/20/23	0 days			No
1119	1119	8.2.2.5.4	23099	Update Configuration Workbooks	Functional	100%	24 days	Mon 1/23/23	Fri 2/24/23	0 days			No
1124	1124	8.2.2.5.5	23025	Reconcile User Stories and Test Scenarios	Functional	33%	49 days	Tue 4/11/23	Wed 6/21/23	133.5 days			No
1138	1138	8.2.2.5.6	23090	Update Missing Requirements	Functional	38%	44 days	Wed 4/26/23	Thu 6/29/23	127.5 days			No
1147	1147	8.2.2.5.7	22240	Refinement Iteration 2 - Functional Review, Revise, and Validate Agency Feedback	Functional	57%	96 days	Mon 2/13/23	Fri 6/30/23	656.5 days			No
1198	1198	8.2.2.5.8	24617	Refinement Iteration 4 - Functional Review, Revise, and Validate Agency Feedbac		0%	38 days	Mon 7/10/23	Wed 8/30/23	15.5 days			No
1233	1233	8.2.2.6	22051	Refinement Iteration 3 - Allocations	Functional	100%	6 days	Thu 2/23/23	Thu 3/2/23	0 days			No
1243	1243	8.2.2.7	21735	Change Impact Analysis	Functional	0%	142.5 days	Mon 4/24/23	Fri 11/17/23	243.5 days			No
1282	1282	8.2.2.8	17297	Agency Engagement with Design (Information Sessions)	PMO	64%	486 days	Tue 7/12/22	Tue 7/16/24	21.5 days			No
1283	1283	8.2.2.8.1	20861	Develop Agency Engagement Design Plan	PMO	100%	72 days	Mon 10/17/22	Mon 2/13/23	0 days			No
1287	1287	8.2.2.8.2	17314	Financial Advisory Workgroup Sessions (25-30 agency managers)	PMO	100%	3 days	Tue 7/12/22	Thu 7/14/22	0 days		1290	No
1288	1288	8.2.2.8.3	17313	Information Sessions Round 1 - FDM Review Meetings	Functional	100%	75 days	Tue 8/30/22	Wed 12/21/22	0 days			No
1324	1324	8.2.2.8.4	19905	Information Sessions Round 2 - Focus Group Sessions	Functional	100%	126 days	Mon 9/26/22	Mon 4/10/23	0 days			No
1371	1371	8.2.2.8.5	24420	Information Session Round 2.1 - Data Mappings for Review/Validation		59%	100 days	Mon 2/6/23	Thu 6/29/23	66.5 days			No
1456	1456	8.2.2.8.6	20824	Information Sessions Round 3 - Remediation Conversations with Agencies	Functional	81%	100 days	Mon 2/13/23	Mon 7/10/23	73.5 days			No
1498	1498	8.2.2.8.7	24516	Information Sessions Round 5 - Updated Business Process Flows	Functional	100%	29 days	Fri 3/24/23	Wed 5/3/23	0 days			No
1508	1508	8.2.2.8.8	23303	Information Sessions Round 7 - Workday Preview Sessions	Functional	0%	195 days	Fri 9/22/23	Tue 7/16/24	21.5 days			No
1524	1524	8.2.2.9	23182	Limited PO to Pay	Functional	40%	147.5 days	Fri 1/20/23	Thu 8/24/23	620 days			No
1525	1525	8.2.2.9.1	23183	Authorization to Start Milestone: Change Order Executed	Functional	100%	0 days	Fri 1/20/23	Fri 1/20/23	0 days	461FS+17 days	1528,1533,1532	No
1526	1526	8.2.2.9.2	23184	Plan Stage	Functional	100%	25 days	Mon 1/23/23	Mon 2/27/23	0 days			No
1543	1543	8.2.2.9.3	23201	Architect Stage	Functional	59%	77 days	Thu 2/23/23	Tue 6/13/23	11 days			No
1594	1594	8.2.2.9.4	23248	Configure & Prototype Stage	Functional	26%	69.5 days	Fri 3/31/23	Thu 7/13/23	650 days			No
1661	1661	8.2.2.9.5	23293	Limited PO to Pay Configuration & Prototype Stage Exit	Functional	0%	0 days	Thu 7/13/23	Thu 7/13/23	90 days	1560,1629,1630,1631,1636,1641	1662,1232	No
1662	1662	8.2.2.9.6	23610	ADD FOCUS GROUPS FOR PO TO PAY (add linkage to Iteration 2?)		0%	20 days	Thu 7/13/23	Thu 8/10/23	90 days	1624,1661	1663SS+5 days	No
1663	1663	8.2.2.9.7	23703	Perform Design Changes based on PO to Pay Focus Groups		0%	25 days	Thu 7/20/23	Thu 8/24/23	90 days	1662SS+5 days	1260,1232	No
1664	1664	8.2.2.10	22016	Tenant Builds		40%	545 days	Mon 11/8/21	Wed 3/6/24	122 days			No
1665	1665	8.2.2.10.1	17129	Configuration 3 Tenant Build	Technical	100%	260 days	Mon 11/8/21	Wed 12/21/22	0 days			No
1743	1743	8.2.2.10.2	24687	Control Tenant Build	Technical	0%	63 days	Thu 7/6/23	Tue 10/3/23	15.5 days			No
1761	1761	8.2.2.10.3	24705	1A-121 Small Scale Loads		0%	102 days	Thu 7/6/23	Tue 12/5/23	24.5 days			No
1787	1787	8.2.2.10.4	19921	Configuration 4 Tenant Build	Technical	0%	131.5 days	Thu 3/30/23	Tue 10/10/23	61.5 days			No
1851	1851	8.2.2.10.5	20010	E2E Tenant Build	Technical	0%	96 days	Wed 10/4/23	Wed 3/6/24	15.5 days			No
1915	1915	8.2.2.10.6	21411	Deliverable: 061 Security Role Mapping	Technical	0%	101 days	Thu 8/24/23	Thu 2/1/24	95.5 days			No
1936	1936	8.2.2.11	19089	Integrations	Technical	75%	901 days	Fri 4/2/21	Thu 1/2/25	154.5 days			No
1937	1937	8.2.2.11.1	19101	Design [Deliverable: 047 - Integration Designs - Contractor / 048 - State]	Technical	100%	489 days	Fri 4/2/21	Wed 4/19/23	0 days			No
2058	2058	8.2.2.11.2	23553	Integration Design and Mappings Updates	Technical	13%	412 days	Thu 4/20/23	Thu 1/2/25	39.5 days			No
2068	2068	8.2.2.11.3	22991	Workday/Informatica Performance Testing	Technical	100%	15 days	Mon 2/6/23	Mon 2/27/23	0 days			No
2077	2077	8.2.2.11.4	19350	Deliverable: 057 - Integrations Developed and Unit Test - Contractor	Technical	60%	450 days	Mon 8/9/21	Fri 6/30/23	186.5 days			No
2156	2156	8.2.2.11.5	23469	Deliverable: 058 - Integrations Developed and Unit Test - State	Technical	32%	480 days	Mon 8/9/21	Tue 8/15/23	487.5 days			No
2199	2199	8.2.2.11.6	19279	Standard Inbound Integration and Standard Outbound Integrations Subscriptions	Technical	0%	229 days	Wed 7/5/23	Wed 6/12/24	0 days			No
2201	2201	8.2.2.12	17764	Enterprise Integration Crosswalk (EIC) (INT004)	Technical	68%	574 days	Mon 8/15/22	Thu 1/2/25	39.5 days			No
2202	2202	8.2.2.12.1	17765	Complete AFRS 950 to Workday Mapping	Technical	100%	24 days	Mon 8/15/22	Fri 9/16/22	0 days	807	2204FS-10 days	No
2203	2203	8.2.2.12.2	17787	Build and load data tables; Conduct QA Validation on Values	Technical	58%	560 days	Fri 9/2/22	Thu 1/2/25	39.5 days			No
2217	2217	8.2.2.12.3	21636	Build Reusable Integrations Connections (Maplets) to Tables and View	Technical	74%	507 days	Fri 11/18/22	Thu 1/2/25	39.5 days			No
2230	2230	8.2.2.12.4	17788	Conduct unit testing with non-remediated standard integrations	Technical	0%	8 days	Wed 7/12/23	Fri 7/21/23	49 days	2219FS+41 days,2204	445	No
2231	2231	8.2.2.12.5	17790	Define process to automate updates to the database tables and build	Technical	66%	530 days	Mon 10/17/22	Thu 1/2/25	39.5 days			No
2244	2244	8.2.2.13	19699	Enterprise Reporting	Reporting	57%	879 days	Mon 6/14/21	Wed 2/12/25	50.5 days			No
2245	2245	8.2.2.13.1	22411	State Reporting Plan/Strategy	Reporting	100%	61 days	Wed 12/7/22	Tue 3/14/23	0 days			No
2251	2251	8.2.2.13.2	24243	Confirm Reporting Responsibilities		30%	137 days	Wed 3/15/23	Fri 9/29/23	124.5 days			No

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ID	ID	WBS	Unique ID	Task Name	Workstream	% Complet	Duration	Start	Finish	Total Slack	Predecessors	Successors	OneWA Key Milestones
2257	2257	8.2.2.13.3	22621	Demonstration of all Workday Reporting Capabilities for the Functional Team	Functional	100%	106 days	Mon 11/28/22	Fri 5/5/23	0 days			No
2272	2272	8.2.2.13.4	19700	Develop Report Inventory	Reporting	3%	53 days	Wed 5/3/23	Fri 7/21/23	14 days			No
2333	2333	8.2.2.13.5	24317	Finalize Report Inventory		13%	72 days	Wed 5/3/23	Thu 8/17/23	2 days			No
2357	2357	8.2.2.13.6	22054	Report Development Plan	Reporting	0%	10 days	Fri 8/18/23	Thu 8/31/23	2 days			No
2359	2359	8.2.2.13.7	21138	Update Deliverable: 045 - Reporting Strategy and Approach	Reporting	0%	31 days	Thu 8/24/23	Fri 10/6/23	9 days			No
2374	2374	8.2.2.13.8	19712	Deliverable: 059 - Reports Developed and Unit Test - Contractor / 058 - State	Reporting	72%	879 days	Mon 6/14/21	Wed 2/12/25	50.5 days			No
2521	2521	8.2.2.14	22019	Testing	Testing	0%	102 days	Thu 8/24/23	Fri 2/2/24	3 days			No
2522	2522	8.2.2.14.1	20483	Update Deliverable: 015 - Testing Strategy	Testing	0%	37 days	Thu 8/24/23	Mon 10/16/23	3 days			No
2538	2538	8.2.2.14.2	20910	Update Deliverable: 053 - End-to-End Testing Approach	Testing	0%	32 days	Tue 10/17/23	Thu 12/7/23	3 days			No
2553	2553	8.2.2.14.3	20924	Update Deliverable: 062 - End-to-End Testing Plan	Testing	0%	33 days	Fri 12/8/23	Fri 2/2/24	4 days			No
2569	2569	8.2.2.14.4	22705	Update DED 063 - End-to-End Test Scenarios	Testing	0%	15 days	Thu 8/24/23	Thu 9/14/23	115 days			No
2574	2574	8.2.2.15	22020	Training	Training	33%	646 days	Mon 7/19/21	Thu 4/4/24	26.5 days			No
2575	2575	8.2.2.15.1	7971	Deliverable: 033 - End User Training Plan	Training	53%	607 days	Mon 7/19/21	Thu 2/8/24	24.5 days			No
2602	2602	8.2.2.15.2	9179	State Deliverable: 034 - Training Schedule - State	Training	0%	126 days	Thu 9/21/23	Thu 4/4/24	26.5 days			No
2621	2621	8.2.2.16	22018	Deploy	PMO	0%	127 days	Thu 8/24/23	Mon 3/11/24	23.5 days			No
2622	2622	8.2.2.16.1	9059	Deliverable: 018 - Deployment Plan (CR to change name to Deployment Strategy)	PMO	0%	51 days	Thu 8/24/23	Fri 11/3/23	99.5 days			No
2641	2641	8.2.2.16.2	22873	Milestone: 056.1 - Workday DA Review – Configure and Prototype 1a Project/PMO: Deployment Readiness Review		0%	61 days	Tue 12/5/23	Mon 3/11/24	23.5 days			No
2653	2653	8.2.2.16.3	8842	State Deliverable: 069 - Go/No-Go Readiness Criteria		0%	39 days	Thu 8/24/23	Wed 10/18/23	111.5 days			No
2667	2667	8.2.2.17	10727	Configure and Prototype Stage Completion Gate		0%	0 days	Mon 3/11/24	Mon 3/11/24	23.5 days	564,671,747,750,760,763,794,56	2669,2920FS-5 days,643,647	Yes
2668	2668	8.2.3	414	Test Stage		0%	511 days	Thu 8/24/23	Thu 9/25/25	73 days			No
2669	2669	8.2.3.1	19395	Test Stage Entry Gate		0%	0 days	Mon 3/11/24	Mon 3/11/24	23.5 days	2667,2114,2141,2112,1191	2673,3110,3052,3058,2923	No
2670	2670	8.2.3.2	22024	Tenant Builds		0%	238.5 da	Tue 3/12/24	Fri 2/28/25	65.5 days			No
2671	2671	8.2.3.2.1	9191	Deliverable: 071 - Training Tenant (for Developing Training Materials)		0%	15 days	Tue 3/12/24	Mon 4/1/24	65.5 days			No
2684	2684	8.2.3.2.2	22030	Deliverable: 072 - UER Tenant Build		0%	77 days	Mon 8/5/24	Thu 11/21/24	18 days			No
2741	2741	8.2.3.2.3	20143	Deliverable: 109 - Mock Tenant Build		0%	63.5 day	Tue 11/19/24	Fri 2/28/25	3 days			No
2796	2796	8.2.3.3	22026	Testing		0%	297 days	Tue 10/17/23	Mon 1/13/25	32.5 days			No
2797	2797	8.2.3.3.1	20585	Accessibility and User Experience Review		0%	60 days	Mon 6/3/24	Tue 8/27/24	43 days			No
2803	2803	8.2.3.3.2	2226	End-to-End Testing		0%	253 days	Tue 10/17/23	Wed 10/30/24	36 days			No
3010	3010	8.2.3.3.3	20077	User Experience Review (UER)		0%	273 days	Tue 11/28/23	Mon 1/13/25	24.5 days			No
3100	3100	8.2.3.3.4	20142	UER Complete		0%	0 days	Mon 1/13/25	Mon 1/13/25	32.5 days	3099,3083,2740	3241	No
3101	3101	8.2.3.3.5	416	Workday Performance Testing		0%	60 days	Mon 8/5/24	Mon 10/28/24	78.5 days			No
3108	3108	8.2.3.4	20404	Training		0%	405 days	Fri 2/9/24	Thu 9/25/25	42.5 days			No
3109	3109	8.2.3.4.1	8019	SME Support for Training and Go-Live		0%	31 days	Tue 3/12/24	Tue 4/23/24	23.5 days			No
3115	3115	8.2.3.4.2	20406	Deliverable: 066 - End-User Training Materials		0%	222 days	Fri 2/9/24	Fri 1/3/25	13.5 days			No
3150	3150	8.2.3.4.3	20428	State Deliverable: 067 - End-User Training Materials - State		0%	197 days	Mon 3/18/24	Fri 1/3/25	13.5 days			No
3180	3180	8.2.3.4.4	20449	End User Training Logistics - State (Go-Live minus one year)		0%	366 days	Fri 4/5/24	Thu 9/25/25	4.5 days			No
3185	3185	8.2.3.4.5	20454	Deliverable: 077 - Train the Trainers		0%	101 days	Thu 11/7/24	Fri 4/11/25	13.5 days			No
3202	3202	8.2.3.4.6	20471	State Deliverable: 078 - Pre-Go-Live Training Delivered (End User) - State [NAME CHANGE]		0%	117 days	Wed 1/22/25	Wed 7/9/25	51.5 days			No
3215	3215	8.2.3.5	22027	Deploy		0%	342 days	Thu 8/24/23	Fri 1/24/25	24.5 days			No
3216	3216	8.2.3.5.1	786	Deliverable: 068 - Cutover Plan		0%	140 days	Thu 8/24/23	Thu 3/28/24	183 days			No
3237	3237	8.2.3.5.2	23733	Mock Cutover		0%	19 days	Thu 12/19/24	Thu 1/23/25	25.5 days			No
3240	3240	8.2.3.5.3	22948	State Auditor's Office Review of Implementation		0%	20 days	Thu 12/19/24	Fri 1/24/25	24.5 days	2763	3354,3241	No
3241	3241	8.2.3.6	10729	Test Stage Completion Gate		0%	0 days	Fri 2/28/25	Fri 2/28/25	1 day	3236,3009,3107,3100,2795,3224	3243FS-5 days,3244,3245	No
3242	3242	8.2.3.7	20338	Exit Meeting for Deliver Phase - State/OCIO/QA/Workday/Deloitte (see SOW 1.7 Exit Review Process)		0%	18 days	Fri 2/21/25	Wed 3/19/25	1 day			No
3250	3250	8.2.4	19989	Deliver Phase Gate Complete		0%	0 days	Wed 3/19/25	Wed 3/19/25	1 day	3249	3313	Yes
3251	3251	8.3	15542	Run Phase		0%	499.5 da	Mon 3/4/24	Fri 3/13/26	0 days			No
3252	3252	8.3.1	775	Deploy Stage		0%	363 days	Mon 3/4/24	Mon 8/18/25	69.5 days			No
3253	3253	8.3.1.1	11086	Freeze Periods		0%	20 days	Thu 1/2/25	Fri 1/31/25	69.5 days			No
3258	3258	8.3.1.2	20359	Support Transition Needs		0%	25 days	Fri 3/29/24	Thu 5/2/24	132 days			No

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3263	3263	8.3.1.3	9140	Deliverable: 079 - Workday Go-Live Checklist		0%	39 days	Mon 3/4/24	Thu 4/25/24	245.5 days			No
3277	3277	8.3.1.4	20897	Readiness Reviews		0%	78 days	Mon 3/3/25	Mon 6/23/25	69.5 days			No
3278	3278	8.3.1.4.1	20902	120-day Readiness Review		0%	0 days	Mon 3/3/25	Mon 3/3/25	84.5 days	2666	3280,3279	No
3279	3279	8.3.1.4.2	20601	OCIO Final Checkpoint/Meeting		0%	0 days	Mon 3/31/25	Mon 3/31/25	64.5 days	3278	3361	No
3280	3280	8.3.1.4.3	20901	90-day Readiness Review		0%	0 days	Tue 4/1/25	Tue 4/1/25	126.5 days	3278	3281	No
3281	3281	8.3.1.4.4	20900	60-day Readiness Review		0%	0 days	Thu 5/1/25	Thu 5/1/25	104.5 days	3280,662,627	3282	No
3282	3282	8.3.1.4.5	20904	30-day Readiness Review		0%	0 days	Sun 6/1/25	Sun 6/1/25	83.5 days	3281	3283	No
3283	3283	8.3.1.4.6	20903	15-day Readiness Review		0%	0 days	Fri 6/13/25	Fri 6/13/25	74.5 days	3282	3284	No
3284	3284	8.3.1.4.7	20899	7-day Readiness Review		0%	0 days	Mon 6/23/25	Mon 6/23/25	69.5 days	3283	3362	No
3285	3285	8.3.1.5	20270	Milestone: 080 - Gold Tenant		0%	54 days	Fri 2/7/25	Fri 4/25/25	0 days			No
3286	3286	8.3.1.5.1	20271	Entrance Criteria Met for Gold		0%	0 days	Fri 2/7/25	Fri 2/7/25	15 days	2783,2216,2229,2242,2067	3303,659,655	No
3287	3287	8.3.1.5.2	20272	Gold Pre-Tenant Planning		0%	19 days	Fri 2/7/25	Fri 3/7/25	0 days			No
3306	3306	8.3.1.5.3	20294	Gold Tenant Build		0%	38 days	Tue 3/4/25	Fri 4/25/25	0 days			No
3338	3338	8.3.1.5.4	20331	Gold Build Complete		0%	0 days	Fri 4/25/25	Fri 4/25/25	0 days	3334,3337	3352	No
3339	3339	8.3.1.6	4066	Deliverable: 081 - Workday Delivery Assurance Review - Gold		0%	17 days	Wed 4/2/25	Fri 4/25/25	10 days			No
3353	3353	8.3.1.7	789	Go Live		0%	78.5 day	Fri 4/25/25	Mon 8/18/25	0 days			No
3354	3354	8.3.1.7.1	787	Go/No-Go Decision		0%	0 days	Fri 4/25/25	Fri 4/25/25	0 days	2666,3352,3262,3276,2520,3240	3355,3390	Yes
3355	3355	8.3.1.7.2	783	Submit the Move to Production (MTP)		0%	1 day	Fri 4/25/25	Mon 4/28/25	0 days	3341,3342,3343,3344,3345,3346	3356	No
3356	3356	8.3.1.7.3	20334	Workday Move to Production		0%	10 days	Mon 4/28/25	Mon 5/12/25	0 days	3355	3357	No
3357	3357	8.3.1.7.4	4049	Move to Production (Copy of Tenant)		0%	0 days	Mon 5/12/25	Mon 5/12/25	0 days	3351FS+1 day,3257,3356	3358FS+1 day,3359,3362	No
3358	3358	8.3.1.7.5	2171	Soft Launch Go/No-Go		0%	0 days	Tue 5/13/25	Tue 5/13/25	0 days	3357FS+1 day,155	3359,3362	No
3359	3359	8.3.1.7.6	15538	Enter catch-up transactions		0%	5 days	Tue 5/13/25	Tue 5/20/25	0 days	3357,3358	3360	No
3360	3360	8.3.1.7.7	22761	Margin		0%	28 days	Tue 5/20/25	Tue 7/1/25	0 days	3359	3361	No
3361	3361	8.3.1.7.8	440	Phase 1A Go-Live		0%	0 days	Tue 7/1/25	Tue 7/1/25	0.13 days	3256,3114,3279,3360,3210,162	3394,3367,3363,3375	Yes
3362	3362	8.3.1.7.9	15539	Load remaining items into the production tenant		0%	40 days	Mon 6/23/25	Mon 8/18/25	69.5 days	3357,3358,3284	3365	No
3363	3363	8.3.1.7.10	22826	Prepare Beginning Balances for Post Go-Live Data Conversions		0%	10 days	Tue 7/1/25	Wed 7/16/25	73 days	3361	3364	No
3364	3364	8.3.1.7.11	4406	Post Go-Live Data Conversions (Beginning Balances AFRS)		0%	20 days	Wed 7/16/25	Wed 8/13/25	73 days	3363	3365	No
3365	3365	8.3.1.8	10731	Deploy Stage Completion Gate		0%	0 days	Mon 8/18/25	Mon 8/18/25	69.5 days	3276,3364,3257,3352,3201,3362	3413	No
3366	3366	8.3.2	11003	Stabilization (Hypercare) [QA: CREATE FIRM SEPARATION HERE FROM IMPLEMENTATION]		0%	215 days	Fri 4/25/25	Fri 3/13/26	0 days			No
3367	3367	8.3.2.1	19396	Stabilization Stage Entry Gate		0%	0 days	Tue 7/1/25	Tue 7/1/25	0 days	3361	3394,3427	No
3368	3368	8.3.2.2	22978	Post Go-Live End-User Training (handoff to Sustainment)		0%	15 days	Wed 7/2/25	Wed 7/23/25	129.5 days	3210FS+5 days	3462	No
3369	3369	8.3.2.3	9152	Deliverable: 082 - Lessons Learned		0%	83 days	Fri 4/25/25	Mon 8/25/25	132 days			No
3387	3387	8.3.2.4	441	Stabilization (Hypercare)		0%	190 days	Fri 4/25/25	Thu 2/5/26	0 days			No
3462	3462	8.3.2.5	20822	Stabilization Stage Completion Gate		0%	0 days	Thu 2/5/26	Thu 2/5/26	0 days	3402,3413,3424,3439,3461,3368	3473,3464	Yes
3463	3463	8.3.2.6	21130	Exit Meeting for Run Phase - State/OCIO/QA/Workday/Deloitte (see SOW 1.7 Exit Review Process)		0%	25 days	Thu 2/5/26	Fri 3/13/26	0 days			No
3464	3464	8.3.2.6.1	21131	Plan for Exit Meeting for Run - State/OCIO/QA/Workday/Deloitte		0%	12 days	Thu 2/5/26	Tue 2/24/26	0 days	3462	3467,3465,3466	No
3465	3465	8.3.2.6.2	22836	Conduct Assessment for Run Phase (External QA)		0%	5 days	Tue 2/24/26	Tue 3/3/26	0 days	3464	3467	No
3466	3466	8.3.2.6.3	22835	Conduct Assessment for Run Phase (OCIO)		0%	5 days	Tue 2/24/26	Tue 3/3/26	0 days	3464	3467	No
3467	3467	8.3.2.6.4	21132	Conduct Exit Meeting for Run - State/OCIO/QA/Workday/Deloitte		0%	1 day	Tue 3/3/26	Wed 3/4/26	0 days	3464,3465,3466	3468	No
3468	3468	8.3.2.6.5	21133	Remediate Exit Failures (if required)		0%	5 days	Wed 3/4/26	Wed 3/11/26	0 days	3467	3469	No
3469	3469	8.3.2.6.6	21134	Create Deliver Phase Exit Ticket Indicating Approval to Exit Run Phase		0%	1 day	Wed 3/11/26	Thu 3/12/26	0 days	3468	3470	No
3470	3470	8.3.2.6.7	21135	Issue Exit Ticket		0%	1 day	Thu 3/12/26	Fri 3/13/26	0 days	3469	3471	No
3471	3471	8.3.2.6.8	21136	Exit Meeting and Ticket Complete for Run Phase		0%	0 days	Fri 3/13/26	Fri 3/13/26	0 days	3470	3472	No
3472	3472	8.3.2.7	21137	Run Phase Completion Gate		0%	0 days	Fri 3/13/26	Fri 3/13/26	0 days	3471	3473	No
3473	3473	8.3.3	19991	Run Phase Completion Gate/Phase 1a Complete		0%	0 days	Fri 3/13/26	Fri 3/13/26	0 days	3462,3386,3472,630		No