

STATE OF WASHINGTON

OFFICE OF FINANCIAL MANAGEMENT

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August 22, 2024

Paul Francis, Executive Director State Board for Community and Technical Colleges 1300 Quince Street SE Olympia, WA 98501

Dear Executive Director Francis:

I am writing to inform you that duplicative funding for the State Board of Community and Technical Colleges has recently been identified. This funding was in addition to the correct amount needed for implementation of the I-732 cost-of-living adjustment, pursuant to RCW 28B.50.465. Your budget staff have been made aware of the issue.

To address the error in fiscal year 2025, please move \$28 million of General Fund-State to unallotted status. The Governor's proposed second supplemental budget will include a step to recover this amount.

If you have questions, please contact Shea Hamilton at (360) 229-4774 or shea.hamilton@ofm.wa.gov.

Sincerely,

David Schumacher

Director

cc: Dave Johnson, Staff Coordinator, House Appropriations Committee
Kate Henry, Fiscal Analyst, House Appropriations Committee
David Pringle, Counsel, House Appropriations Committee
Susan Howson, Staff Coordinator, Senate Ways & Means Committee
Michele Alishahi, Senior Fiscal Analyst, Senate Ways & Means Committee
Amanda Cecil, Senior Fiscal Analyst, Senate Ways & Means Committee
Stephanie Winner, Operating Budget Director, SBCTC
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