

Marijuana Revenue Appropriations

Projected revenue from the February 2016 Forecast as adopted by the Economic and Revenue Forecast Council

2013-15: Actuals

2015-17: Current appropriations and set percentages

2017-19: Set percentages and minimum appropriations or FY 2017 amount, if larger

(In Dollars)

	2013-15	2015-17		2017-19	
		FY 16	FY17	FY 18	FY 19
Projected Revenue					
Taxes	\$64,634,723	\$161,560,843	\$266,378,683	\$327,178,000	\$359,526,761
Licenses	2,851,181	2,503,442	2,371,487	2,371,344	2,371,344
Total Revenue-Dedicated Marijuana Account	67,485,904	164,064,285	268,750,170	329,549,344	361,898,105
Appropriations with Set Amounts					
DSHS-Youth Survey* ¹		(500,000)	(500,000)	(500,000)	(500,000)
DSHS/WSIPP* ²		(200,000)	(200,000)	(200,000)	(200,000)
UW-Public Education Materials* ³		(20,000)	(20,000)	(20,000)	(20,000)
DES/Building Council* ⁴		(95,000)			
LCB Appropriation*	(7,349,538)	(7,736,000)	(8,481,000)	(8,481,000)	(8,481,000)
Net to Distribute	60,136,366	155,513,285	259,549,170	320,348,344	352,697,105
Distribution of Net Above (using minimums in statute or set %)					
DSHS-Appropriation* ⁵	5,166,000	12,814,000	27,786,000	27,786,000	27,786,000
DOH-Appropriation* ⁶		7,500,000	7,500,000	9,750,000	9,750,000
UW-Appropriation* ⁷		207,000	207,000	1,021,000	1,021,000
WSU-Appropriation* ⁸		138,000	138,000	681,000	681,000
Basic Health Plan Trust Account-Transfer** ⁹	22,706,000	77,757,000	129,775,000	160,174,000	176,349,000
OSPI-Appropriation* ¹⁰		251,000	511,000	511,000	511,000
HCA-Appropriation*** ¹¹	2,271,000	7,791,000	12,979,000	16,017,000	17,635,000
Total Distributions before GFS	30,143,000	106,458,000	178,896,000	215,940,000	233,733,000
Net - GFS Transfer****	\$15,269,000	\$49,055,285	\$80,653,170	\$104,408,344	\$118,964,105
GFS distribution to locals		\$6,000,000	\$6,000,000	\$15,000,000	\$15,000,000

* 2015-17: Amounts are appropriations from 2ESHB 2376.

* 2017-19: LCB appropriations are the same as FY 2017; the other amounts are the set amounts or minimums in RCW 69.50.540, except where the FY 2017 amount is larger than the minimum. In this case, the FY 2017 amount is carried forward to 2017-19.

**Amount of the transfer to Basic Health Plan Trust Account is 50% of the "net to distribute" per RCW 69.50.540.

*** 2015-17: Amounts are the appropriations from 2ESHB 2376. 2017-19: Amount is 5% of the "net to distribute."

**** Amount to GFS is the residual of current revenues less all other appropriations and transfers. Differences from February 2016 forecast are due to rounding.

1. DSHS-Youth Survey: The Department of Social and Health Services is directed to design and administer the Washington State Health Youth Survey at least every two years. The survey must include questions on, but not limited to, academic achievement and age at time of substance use initiation.
2. DSHS/WSIPP: DSHS is directed to contract with the Washington State Institute for Public Policy to conduct the cost-benefit evaluation and produce the reports described in RCW 69.50.550.
3. UW-Public Education Materials: University of Washington Alcohol and Drug Abuse Institute for the creation, maintenance and timely updating of Web-based public education materials providing medically and scientifically accurate information about the health and safety risks posed by marijuana use.
4. DES/Building Council: Funding for the Department of Enterprise Services to develop and adopt fire and building code provisions related to marijuana processing and extraction facilities.
5. DSHS-Appropriation: Funding for the development, implementation, maintenance and evaluation of programs and practices aimed at the prevention or reduction of maladaptive substance use, substance-use disorders, substance abuse or substance dependence. Also, funding for mental health services for children and youth, and services for pregnant and parenting women.
6. DOH-Appropriation: Funding for the creation, implementation, operation and management of a marijuana education and public health program that includes a public health hotline that provides referrals to substance abuse treatment providers. Also, funding for a grant program to local health departments for intervention strategies for the prevention and reduction of marijuana use by youth.
7. UW-Appropriation: Funding for research on the short- and long-term effects of marijuana use and to assess if other states or private entities are conducting marijuana research in areas that might be useful to the state.
8. WSU-Appropriation: Funding for research on the short- and long-term effects of marijuana use and to assess if other states or private entities are conducting marijuana research in areas that might be useful to the state.
9. Basic Health Plan: Funding for health care services.
10. OSPI-Appropriation: Funding for grants to support the Building Bridges programs.
11. HCA-Appropriation: Funding for community health centers to provide primary health and dental care services.