2014

Facilities Inventory System Report

RCW 43.82.150

Office of Financial Management Budget Division, Facilities Oversight September 2014





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OVERVIEW

Requirement and Purpose

The state of Washington owns and leases thousands of facilities that house state agencies. This represents a significant financial investment by the citizens of Washington. To monitor this investment, the Office of Financial Management (OFM) has responsibility for the completion of the Facilities Inventory System (FIS), as prescribed in RCW 43.82.150. This document is a summary of the data reported by agencies in the 2014 FIS.

The 2014 Facilities Inventory is used to inform the state's Six-Year Facilities Plan, capital budget decisions, comprehensive emergency management planning and other analyses related to state facilities, as necessary.

Data concerning all owned and leased facilities obligated to state agencies and higher education institutions were reported to OFM by Sept. 1, 2014. A facility is defined as a building or other structure with at least one wall, a roof and a permanent foundation, regardless of occupancy. Facilities in the inventory range from office buildings to warehouses to grain elevators to node sites, among others.

2014 Facilities Inventory Results

As of 2014, 73 state agencies¹ reported more than 10,500 facilities totaling close to 112 million square feet. Approximately 87.9 percent of these facilities are owned by Washington state agencies. The remaining 12.1 percent consist of leased facilities. State facilities are located in every county, with Garfield County having the fewest (20) and King County having the most (1,360). Thirty-nine facilities are located outside of Washington in countries such as Ethiopia, China and Spain.

Since the 2013 FIS Report, the state's facilities inventory has increased by 468 facilities and more than 1.7 million square feet. In 2014, notable changes in the state's inventory are:

- ▶ The Department of Fish and Wildlife located an additional 200 existing owned facilities statewide that should have been previously reported in FIS.
- ▶ Central Washington University broke out clustered facilities, thereby increasing the number of facilities with little change to the reported square footage.
- ▶ The University of Washington and Washington State University reported nearly 1.4 million square feet of new facilities.

The 2014 Facility Inventory continues to demonstrate the state's commitment to creating a more complete inventory of state facilities. While these attempts have greatly increased accuracy, FIS is likely to have some missing facility records and data. OFM will continue to work with agencies on increasing the accuracy and timeliness of FIS.

The 2014 Facilities Inventory, including the facility owner, location, type, condition, size of each facility and other pertinent facility data, is available at http://www.ofm.wa.gov/budget/facilities/fis.asp.

¹All state agencies and higher education institutions were contacted to report their 2014 Facilities Inventory. All agricultural commissions are exempt from reporting per <u>RCW 15.04.200</u>. Most legislative and judicial agencies did not report back to confirm data for their agencies for the FIS 2014.

STATEWIDE FACILITIES SUMMARY

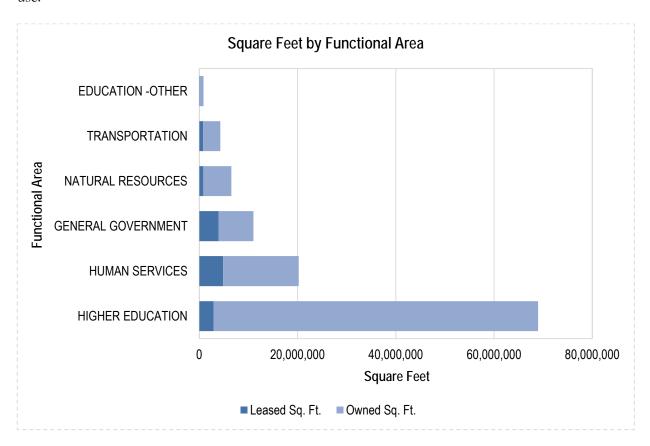
The state of Washington owns, maintains, leases or occupies more than 10,500 facilities statewide. These facilities represent the state's physical presence in the communities it serves. State employees, volunteers, contractors and community partners perform a large variety of functions in these facilities such as educating citizens, providing social services, licensing businesses and auditing government operations. Many of the state's facilities also serve as residences, prison facilities and in support functions.

Total Facility Inventory Summary

In fall 2014, 73 state agencies reported approximately 10,546 facilities, totaling 111,878,106 square feet. Thirty-two agencies reported 9,237 owned facilities, totaling 98,363,905 square feet. Sixty-eight agencies reported 1,309 leased facilities, totaling 13,514,201 square feet. Based on square footage, 87.9 percent of the state's full facilities inventory is owned and 12.1 percent is leased from the private sector.

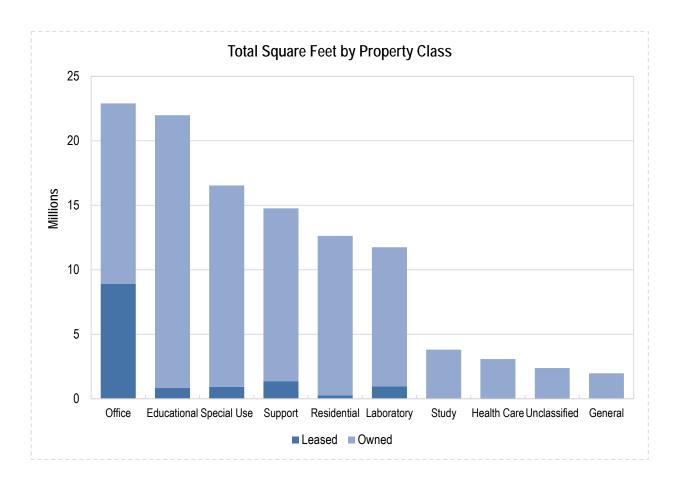
Square Feet by Functional Area

The chart below depicts the percentage of owned versus leased square footage by functional area. The owned square footage that higher education occupies clearly dwarfs all other functional areas. It is important to note that OFM has no statutory authority over the use of higher education space use.



Square Feet by Property Class

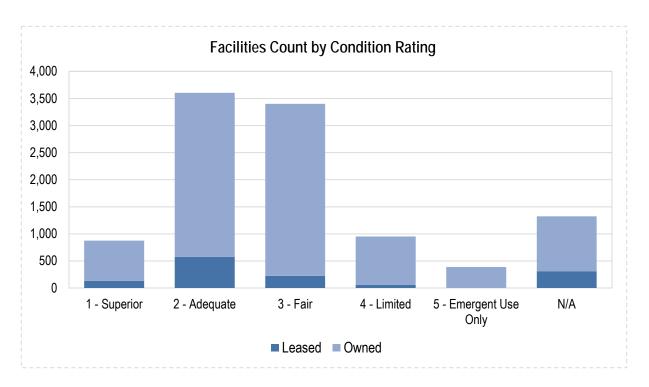
The chart below breaks down total square footage by property class for the full inventory. Property class is defined as the category the specified primary space type of the facility falls under. As with previous reports, the facilities inventory continues to indicate that facility assets are primarily used for educational, general office and health care activities. Most notably, the inventory indicates leased facilities overwhelmingly are used for office space with over 66 percent of the total leased space.



Building Condition Summary

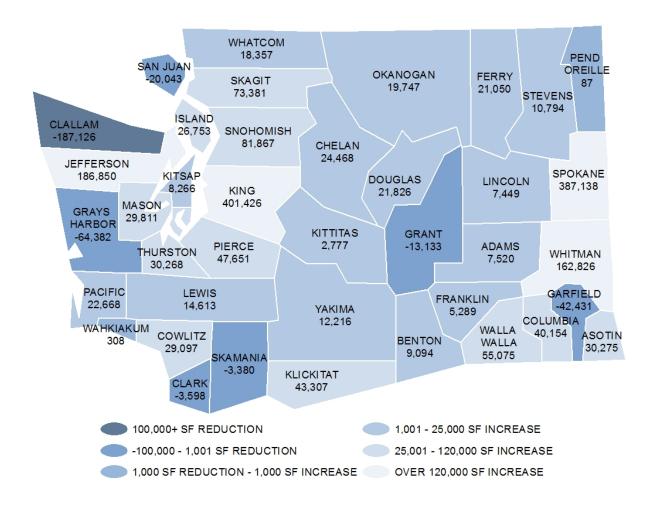
Agencies are asked to rank the general condition of each facility in their respective inventory on a scale of 1-Superior to 5-Emergent Use Only. Condition is assessed based on factors such as exterior, interior, lighting, maintenance levels and overall satisfaction. The table below depicts the condition of all state facilities based on this scale.

Agencies generally ranked facility conditions as either adequate (2) or fair (3). Leased facilities tend to be viewed in better condition than owned facilities. Less than 3.7 percent of the current inventory is rated as being used for Emergent Use Only.



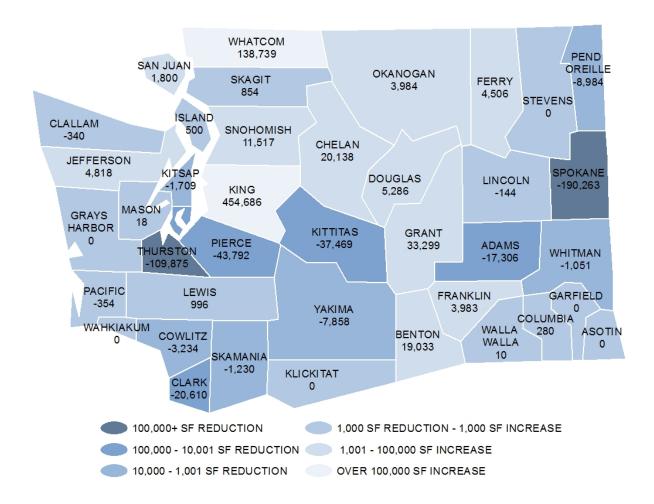
Owned Square Feet Change by County

The map below shows the owned square footage change from the past year. Total owned square footage increased as whole, specifically in King, Spokane and Whitman counties. This is mainly a result of growth in higher education. The University of Washington added nearly 478,000 square feet of newly reported residential, garage and laboratory facilities in King County. In Whitman County, WSU added 108,000 square feet for a football facility.



Leased Square Feet Change by County

The map below illustrates leased square footage change from the past year. Total leased square footage increased as a whole. Large increases occurred in King and Whatcom counties, both of which are attributed to newly reported facilities in higher education. Spokane and Thurston counties dropped nearly 300,000 square feet combined, mostly attributed to reduction in office space.



SUMMARY OF OWNED FACILITIES IN INVENTORY

Thirty-three agencies reported 9,237 owned facilities that totaled 98,363,905 square feet. Based on square footage, the owned inventory represents 87.9 percent of the state's total facilities inventory.

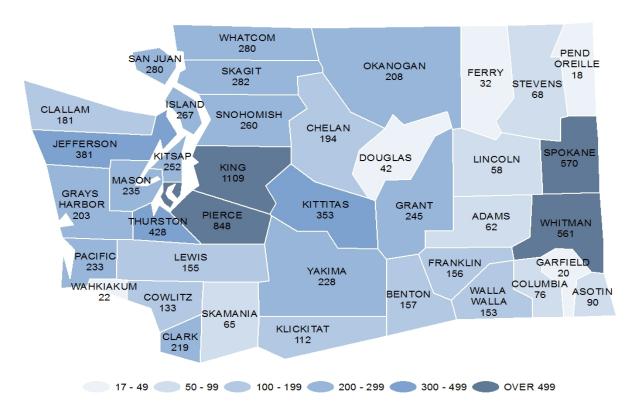
Owned Facilities Inventory Change Between 2013 and 2014

The 2014 Owned Inventory represents an increase of 435 facilities and an increase of 1,498,313 square feet from the 2013 FIS Annual Report. Notable changes to the owned inventory are:

- ▶ The Department of Fish and Wildlife added 200 additional facilities, for an increase of approximately 228,000 square feet.
- ▶ The Liquor Control Board disposed of the Liquor Distribution Center in Seattle, for a decrease of about 220,000 square feet.
- ▶ Tacoma Community College added a newly reported 70,000 square foot Health Center.
- ▶ Higher education, combined, accounted for 1.2 million square feet in newly reported space.

Density of Owned Facilities (by County)

All 39 counties have state-owned facilities, ranging from 18 in Pend Oreille County to 1,109 in King County. King, Pierce and Thurston counties have a combined 2,385 facilities, 25 percent of the owned inventory. In eastern Washington, Spokane and Whitman counties have a total of 1,031 facilities, 11 percent of the owned inventory. The map below depicts the distribution of owned facilities by county.



Owned Facilities by Functional Area

The table below shows the total owned square feet by functional area. Higher education represented the largest single functional area, with 2,803 owned facilities that totaled 66,022,518 square feet, or 67.1 percent of all state-owned facilities.

Owned Functional Area Breakdown							
Functional Area	Owned Square Feet	Percentage of Inventory	Owned Facilities	Percentage of Inventory			
Higher Education	66,022,518	67.1	2,803	30.4			
Human Services	15,381,133	15.6	1,389	15.0			
General Government	7,057,383	7.2	281	3.0			
Natural Resources	5,674,600	5.8	3,733	40.4			
Transportation	3,487,261	3.5	993	10.8			
Education - Other	741,002	0.7	38	0.4			

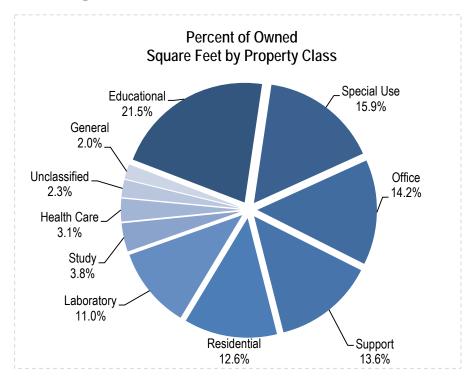
Top Agencies for Owned Square Footage

The top 10 agencies for owned square footage in the inventory represent roughly three-fourths of the owned inventory. The University of Washington, community and technical college system and Washington State University combine for 55.7 percent of the total owned inventory.

	Top Agencies for Owned Square Feet						
	Agency	Square Feet	Facilities				
1.	University of Washington	21,672,009	565				
2.	Community and Technical Colleges	19,647,259	914				
3.	Washington State University	13,486,632	861				
4.	Department of Corrections	8,643,832	808				
5.	Department of Social and Health Services	5,427,735	509				
6.	Department of Enterprise Services	5,402,242	92				
7.	Western Washington University	3,396,891	117				
8.	Central Washington University	3,262,908	189				
9.	State Parks and Recreation	3,059,455	2,623				
10.	Eastern Washington University	2,928,850	85				

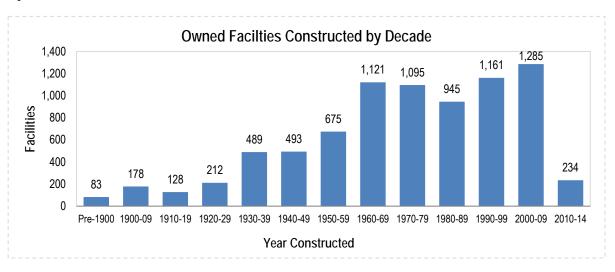
Owned Space by Property Classification

Property classification is organized into 10 categories, which are then further defined into nearly 40 specific space types. FIS defines the property classification as more than 60 percent of the facility space dedicated to one category. The chart below depicts the percentage of facilities by property classification. Close to 50 percent of owned facilities are used primarily for such things as higher education classrooms, general offices and correctional facilities.



Age of Owned Facilities

Today, the state owns 83 facilities constructed before 1900 and more than 300 facilities older than 100 years. The Jackson House in Chehalis, owned by the State Parks and Recreation Commission, is the oldest facility, with a construction date of 1845. Older facilities are typically used for historic, education and residential purposes. At the other end of the spectrum, 234 facilities have been constructed since 2010. Newer facilities tended to be used for residential and storage needs. No construction date was reported by 1,138 facilities. The majority of these facilities are owned by the Department of Fish and Wildlife.



Condition of Owned Facilities

Agencies were asked to rank their facilities condition on a scale of 1-Superior to 5-Emergent Services Only. Condition is assessed based on factors such as exterior, interior, lighting, maintenance levels and overall satisfaction. The table below shows the condition of state-owned facilities based on this scale, which is a high-level snapshot. A more thorough approach to condition assessment is needed for more robust information.

	Owned Facility Condition Breakdown						
	Facility Condition Rating	Number of Facilities	Percentage of Inventory				
1	Superior – High level of satisfaction with facility, maintenance emergencies rare	740	8.0				
2	Adequate – Satisfaction with facility, usual maintenance takes about a week to complete, occasional maintenance emergencies	3,028	32.8				
3	Fair – Basic level of service, lack of pride in physical exterior, maintenance takes up to one month to complete, high number of emergencies	3,175	34.4				
4	Limited Functionality – Low level of service, negative experiences in functionality and responsiveness, maintenance takes up to one year to complete	897	9.7				
5	Emergent Services Only – Services not available unless emergent, consistent customer ridicule, mistrust of facility services, reactive maintenance is the norm	384	4.2				
N/A	Not Assessed – Agency has not assessed facility or did not report	1,013*	11.0				

^{*}The majority of buildings not assessed are owned by the Department of Fish and Wildlife.

SUMMARY OF LEASED INVENTORY

Sixty-eight agencies reported 1,309 leased facilities that totaled 13,514,201 square feet. Based on square footage, the leased inventory represents 12.1 percent of the state's total facilities inventory.

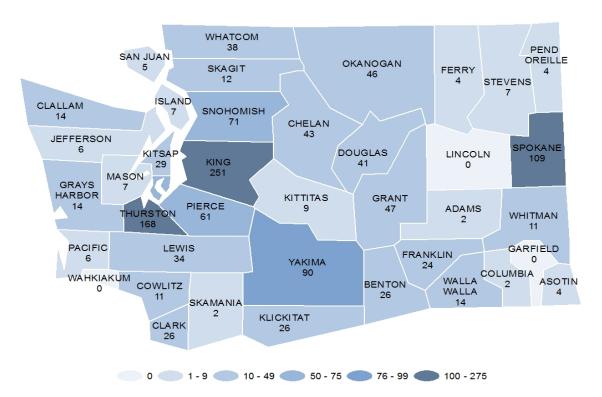
Leased Facilities Inventory Change Between 2013 and 2014

The 2014 leased inventory represents an increase of 33 facilities and an increase in 251,834 square feet from the 2013 FIS Annual Report. Notable changes to the leased inventory are:

- Innovate Washington was eliminated and the facility it leased moved to Washington State University.
- ▶ The University of Washington added a 183,000 square foot facility that will be used for laboratory purposes in Seattle.
- ▶ The Department of Commerce added the Pacific Tower in Seattle, which comprises 205,000 square feet.
- ▶ The Department of Social and Health Services closed 11 facilities totaling 100,000 square feet.

Density of Leased Facilities (by County)

Thirty-five counties have state-leased facilities. Three counties have more than 100 leased facilities: King has 251, Thurston has 168 and Spokane has 109. Wahkiakum, Lincoln and Garfield counties have no state-leased facilities. The map below depicts the distribution of leased facilities by county.



Leased Facilities by Functional Area

The table below depicts the total leased square feet by functional area. Human services represented the largest single functional area, with 308 leases that totaled 4,866,998 square feet, or 36.0 percent of all state-leased facility space.

Leased Square Feet by Functional Area							
Functional Area	Leased Square Feet	Percentage of Inventory	Leases	Percentage of Inventory			
Human Services	4,866,998	36	308	23.5			
General Government	3,958,001	29.3	262	20.0			
Higher Education	2,951,575	21.8	282	21.5			
Natural Resources	839,584	6.2	326	24.9			
Transportation	795,451	5.9	111	8.5			
Education	102,591	0.8	20	1.5			

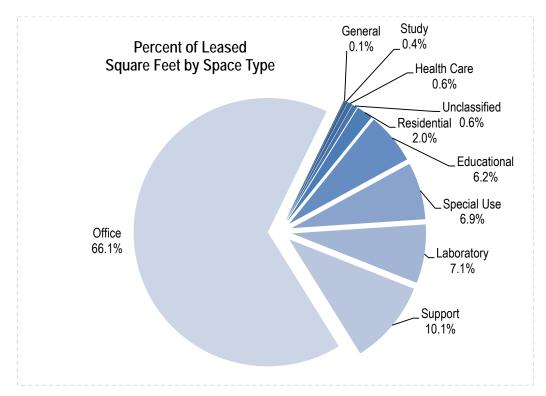
Top Agencies for Leased Square Footage

The table below shows the top 10 agencies with the most leased square footage. The Department of Social and Health Services accounts for 20 percent of the total leased inventory.

	Top Agencies for Leased Square Feet						
	Agency	Square Feet	Leases				
1.	Department of Social and Health Services	2,694,646	130				
2.	University of Washington	1,793,124	176				
3.	Military Department	1,385,710	135				
4.	Community and Technical Colleges	871,557	69				
5.	Employment Security	587,732	52				
6.	Department of Corrections	464,465	68				
7.	Attorney General	463,627	17				
8.	Department of Health	456,057	10				
9.	Consolidated Technology Services	400,615	8				
10.	Department of Commerce	339,106	9				

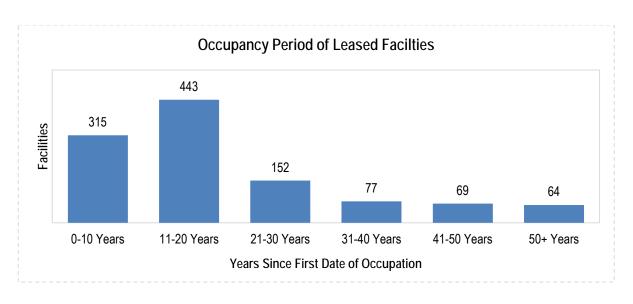
Leased Facilities Space by Property Classification

Property classification is organized into 10 categories, which are then further defined into nearly 40 specific space types. FIS defines the property classification as more than 60 percent of the facility space dedicated to one category. The chart below depicts the percentage of facilities by property classification. FIS shows that leased facilities are used primarily for office space.



Occupancy Period of Leased Facilities

Agencies were asked to provide the known date when they first started leasing from the current location. Approximately 133 facilities have a known occupancy of more than 40 years. Most of these facilities are used by State Parks and Recreation and the Military Department. No first year of occupancy was noted for 189 facilities.



Condition of Leased Facilities

Agencies were asked to rank their facilities condition on a scale of 1-Superior to 5-Emergent Services Only. Condition is assessed on factors such as exterior, interior, lighting, maintenance levels and overall satisfaction. The table below shows the condition of state-owned facilities based on this scale. A more thorough approach to condition assessment is needed for more robust information.

	Facility Condition Breakdown						
	Facility Condition Rating	Number of Facilities	Percentage of Inventory				
1	Superior – High level of satisfaction with facility, maintenance emergencies rare	134	10.2				
2	Adequate – Satisfaction with facility, usual maintenance takes about a week to complete, occasional maintenance emergencies	578	44.2				
3	Fair – Basic level of service, lack of pride in physical exterior, maintenance takes up to one month to complete, high number of emergencies	226	17.3				
4	Limited Functionality – Low level of service, negative experiences in functionality and responsiveness, maintenance takes up to one year to complete	56	4.3				
5	Emergent Services Only – Services not available unless emergent, consistent customer ridicule, mistrust of facility services, reactive maintenance is the norm	4	0.3				
	Not assessed – Agency failed to fill in requested data	311	23.8				

Real Estate Authority

Washington State currently has a decentralized model for authority over state real estate. Three primary real estate authorities are defined in FIS, based on state laws²: 1) the Department of Enterprise Services; 2) state agencies leasing through statutory exemption or delegation from the Department of Enterprise Services; and 3) higher education. The table below demonstrates the proportion of each real estate authority.

Real Estate Authority Breakdown							
Real Estate Authority	Percentage of Inventory						
Enterprise Services	8,752,273.00	64.8	588	44.9			
State Agency	2,891,544.00	19.2	490	37.4			
Higher Education	2,170,383.98	16.1	231	17.6			

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² See <u>RCW 43.82.010(13)</u> and <u>RCW 28B.10.020</u> for more information

Real Estate Authority Cost Breakdown

The table below indicates the annual lease cost by real estate authority. Approximately 374 leases indicated no monthly rent and were not included in the totals below. A majority of these were from the Military Department and State Parks and Recreation.

Costs by Real Estate Authority							
Real Estate Authority	Annual Rent	Total Square Feet	Average Cost per Square Foot	Unknown or No Rent Square Footage			
State Agency	\$28,545,914.69	884,976	\$32.26	1,996,137			
Enterprise Services	\$159,024,883.48	8,738,727	\$18.20	194,011			
Higher Education	\$74,258,634.51	2,060178	\$36.04	204,167			
State Total	\$261,829,432.68	11,683,881	\$22.41	1,830,320			

Lease Options

The table below indicates the number of cancellation clauses associated with leases by real estate authority. These numbers indicate roughly a third of all state leases combined have a cancelation clause.

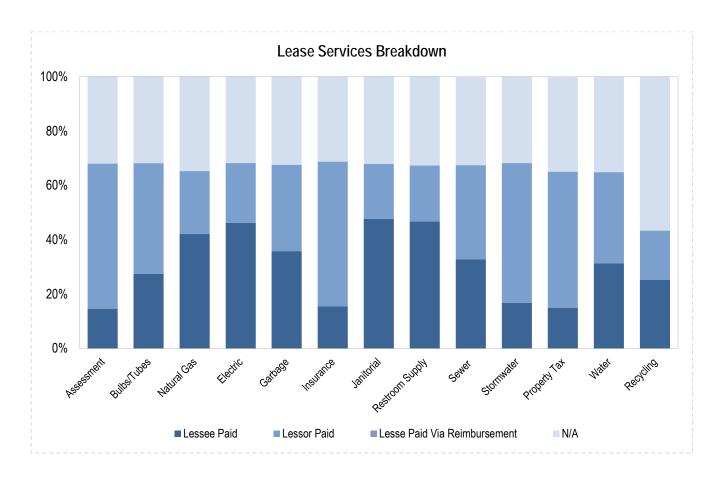
Cancelation Clause Breakdown					
Real Estate Authority	Percentage of Overall Leased Facilities				
State Agency	251	19.2			
Enterprise Services	208	15.9			
Higher Education	18	1.4			
State Total	477	36.4			

Agencies were also asked how many leases they controlled had an option to purchase. Only 10 leases were reported as having this option: State Agency -4, Enterprise Services -5, Higher Education -1.

Lease Services

The 2014 leased inventory indicates that the state typically pays for natural gas, electric, garbage, restroom supplies and janitorial services. Owners are more likely to pay for assessments, insurance, stormwater and property taxes. Recycling was one area most agencies indicated was not an option.

The table below depicts the percentage of each service paid by the state and by the owner. More complete information is expected to be gathered in future reports to further break down facility costs.



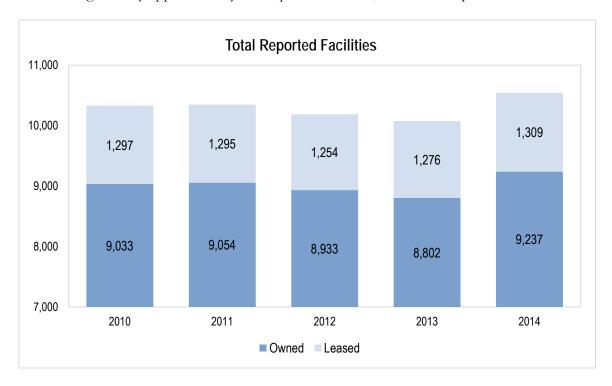
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2010-15 FACILITIES INVENTORY TREND

Since 2009, OFM has prepared a summary report of the owned and leased facilities inventory. This information equips the state of Washington to better strategize for efficiency and cost savings related to facilities. Below, OFM has prepared a trend report to demonstrate how the state has reported owned and leased facilities over the past five years.

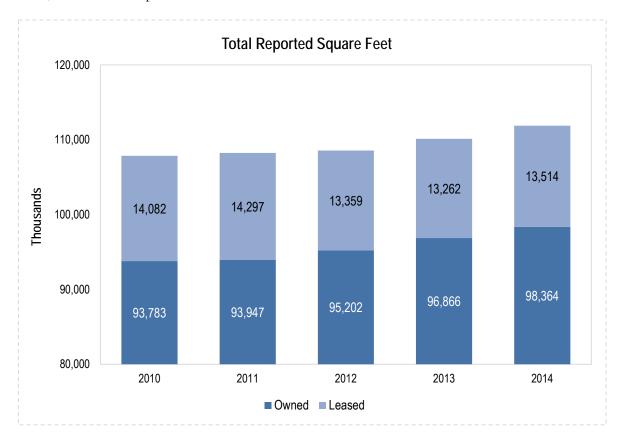
Total State Facilities by Year

The five-year trend shows the total number of state facilities has increased since 2010. In 2014, agencies reported a large number of facilities that had not been identified earlier. Since 2010, the state total has grown by approximately 216 reported facilities, more than 2 percent.



Total Square Footage by Year

The five-year trend demonstrates that the total square footage has decreased on the leased side by nearly 568,000 square feet. However, these decreases were more than offset by the 4.5 million square feet of new square footage reported for owned facilities. Much of this increase can be attributed to higher education. Since 2010, total state-occupied square footage increased by 4 million, more than 3.6 percent.



QUESTIONS/COMMENTS

For questions about the FIS process, instructions or results, or to provide feedback, please contact these OFM staff members:

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APPENDIX: FACILITIES DEMOGRAPHICS BY AGENCY

The following chart is a summary by agency of the total facilities and total square footage (by leased and owned facilities) for all types of facilities. The chart is sorted by the percentage of total inventory which is provided, based on the total square footage.

Agency Name	Number of Owned Facilities	Number of Leased Facilities	Total Number of Facilities	Total Owned Square Footage	Total Leased Square Footage	Total Square Footage	Percentage of Total Inventory	Sq. Ft Change from 2013
University of Washington	565	176	741	21,672,009	1,793,124	23,465,133	20.97%	A
Community and Technical College System	914	69	983	19,647,259	871,557	20,518,816	18.34%	A
Washington State University	861	15	876	13,486,632	79,799	13,566,431	12.13%	A
Department of Corrections	808	68	876	8,643,832	464,465	9,108,297	8.14%	A
Department of Social and Health Services	509	130	639	5,427,735	2,694,646	8,122,381	7.26%	▼
Department of Enterprise Services	92	5	97	5,402,242	327,860	5,730,102	5.12%	A
Western Washington University	117	6	123	3,396,891	51,904	3,448,795	3.08%	A
State Parks and Recreation	2,623	204	2,827	3,059,455	224,276	3,283,731	2.94%	A
Central Washington University	189	6	195	3,262,908	14,583	3,277,491	2.93%	A
Department of Transportation	834	24	858	2,877,755	284,058	3,161,813	2.83%	▼
Eastern Washington University	85	7	92	2,928,850	75,609	3,004,459	2.69%	A
Military Department	184	135	319	1,478,119	1,385,710	2,863,829	2.56%	▼
The Evergreen State College	71	2	73	1,583,969	37,359	1,621,328	1.45%	▼
Department of Fish and Wildlife	840	36	876	1,462,787	132,866	1,595,653	1.43%	A
Department of Natural Resources	249	17	266	729,447	50,401	779,848	0.70%	A
Department of Labor and Industries	4	21	25	415,454	323,250	738,704	0.66%	A
Washington State Patrol	155	26	181	580,339	156,904	737,243	0.66%	▼
Employment Security Department	2	52	54	93,550	587,732	681,282	0.61%	▼
Department of Veterans Affairs	54	2	56	538,047	26,363	564,410	0.50%	-
Department of Ecology	9	14	23	394,867	164,279	559,146	0.50%	A
Department of Health	2	10	12	81,753	456,057	537,810	0.48%	▼

Agency Name	Number of Owned Facilities	Number of Leased Facilities	Total Number of Facilities	Total Owned Square Footage	Total Leased Square Footage	Total Square Footage	Percentage of Total Inventory	Sq. Ft Change from 2013
Office of the Attorney General	0	17	17	0	463,627	463,627	0.41%	A
Consolidated Technology Services	0	8	8	0	400,615	400,615	0.36%	▼
Department of Licensing	4	57	61	29,167	332,456	361,623	0.32%	▼
Department of Commerce	0	9	9	0	339,106	339,106	0.30%	A
Department of Revenue	0	17	17	0	320,466	320,466	0.29%	A
Department of Agriculture	11	52	63	12,944	250,709	263,653	0.24%	A
Office of the Secretary of State	5	3	8	177,022	81,526	258,548	0.23%	▼
Washington State Center for Childhood Deafness and Hearing Loss	17	0	17	249,453	0	249,453	0.22%	A
Health Care Authority	0	4	4	0	201,571	201,571	0.18%	-
Washington State Criminal Training Commission	9	1	10	180,162	2,900	183,062	0.16%	-
Washington Historical Society	3	0	3	181,862	0	181,862	0.16%	-
State School for the Blind	13	0	13	165,600	0	165,600	0.15%	-
Eastern Washington Historical Society	5	0	5	144,087	0	144,087	0.13%	-
Board of Industrial Insurance Appeals	0	9	9	0	78,083	78,083	0.07%	-
Liquor Control Board	0	8	8	0	75,000	75,000	0.07%	▼
State Board for Community and Technical Colleges	1	1	2	44,000	27,641	71,641	0.06%	-
State Auditor's Office	0	13	13	0	64,873	64,873	0.06%	▼
Department of Retirement Systems	0	2	2	0	62,691	62,691	0.06%	▼
Office of the Insurance Commissioner	0	4	4	0	60,661	60,661	0.05%	-
Washington State Gambling Commission	0	8	8	0	58,567	58,567	0.05%	-
State Lottery Commission	0	7	7	0	57,716	57,716	0.05%	-
Utilities and Transportation Commission	0	2	2	0	53,234	53,234	0.05%	-
Department of Financial Institutions	0	2	2	0	49,245	49,245	0.04%	-
Office of Administrative Hearings	0	5	5	0	47,862	47,862	0.04%	▼
Department of Early Learning	0	8	8	0	47,379	47,379	0.04%	A
State Investment Board	0	3	3	0	32,415	32,415	0.03%	-

Agency Name	Number of Owned Facilities	Number of Leased Facilities	Total Number of Facilities	Total Owned Square Footage	Total Leased Square Footage	Total Square Footage	Percentage of Total Inventory	Sq. Ft Change from 2013
Student Achievement Council	0	2	2	0	27,676	27,676	0.02%	-
Housing Finance Commission	0	1	1	0	26,014	26,014	0.02%	-
Department of Services for the Blind	1	7	8	600	15,135	15,735	0.01%	-
Apple Commission	1	0	1	15,108	0	15,108	0.01%	A
Office of Financial Management	0	2	2	0	14,890	14,890	0.01%	▼
Superintendent of Public Instruction	0	7	7	0	12,965	12,965	0.01%	A
Public Employment Relations Commission	0	2	2	0	11,730	11,730	0.01%	▼
Human Rights Commission	0	2	2	0	9,036	9,036	0.01%	-
Puget Sound Partnership	0	1	1	0	8,500	8,500	0.01%	-
Workforce Training and Education Coordinating Board	0	1	1	0	8,168	8,168	0.01%	-
Washington Traffic Safety Commission	0	1	1	0	8,113	8,113	0.01%	-
Public Disclosure Commission	0	1	1	0	7,682	7,682	0.01%	-
County Road Administration Board	0	1	1	0	7,349	7,349	0.01%	-
Washington State Arts Commission		2	2	0	6,403	6,403	0.01%	A
Environmental and Land Use Hearings Office	0	1	1	0	5,653	5,653	0.01%	-
Transportation Improvement Board	0	1	1	0	4,632	4,632	0.00%	-
Board of Tax Appeals	0	1	1	0	4,427	4,427	0.00%	-
Office of the Governor	0	3	3	0	4,257	4,257	0.00%	▼
State Board of Accountancy	0	1	1	0	4,129	4,129	0.00%	-
Life Science Discovery Fund Authority	0	1	1	0	3,185	3,185	0.00%	-
Columbia River Gorge Commission	0	1	1	0	2,900	2,900	0.00%	-
Washington Health Care Facilities Authority	0	1	1	0	2,780	2,780	0.00%	-
Horse Racing Commission	0	1	1	0	2,093	2,093	0.00%	-
Law Enforcement Officers and Fire Fighters Plan 2 Retirement Board	0	1	1	0	1,998	1,998	0.00%	-
Transportation Commission	0	1	1	0	1,939	1,939	0.00%	-
Board for Volunteer Firefighters and Reserve Officers	0	1	1	0	1,402	1,402	0.00%	-

APPENDIX: FACILITIES DEMOGRAPHICS BY COUNTY

The following chart is a summary by county of the total facilities and total square footage (by leased and owned facilities) for all types of facilities. The chart is sorted by county name.

County	Owned Facilities	Leased Facilities	Total Facilities	Owned Square Feet	Leased Square Feet	Total Square Feet	Largest Agency by Square Feet
Adams	62	2	64	90,662.94	1,862	92,524.94	Department of Transportation
Asotin	90	4	94	160,544.55	25,551	186,095.55	Department of Transportation
Benton	157	26	183	715,334.30	184,294	899,628.30	Washington State University
Chelan	194	43	237	794,546.20	122,092	916,638.20	Community and Technical College System
Clallam	181	14	195	916,396.43	66,179	982,575.43	Department of Corrections
Clark	219	26	245	2,216,319.91	300,239	2,516,558.91	Community and Technical College System
Columbia	76	2	78	60,012.02	2,080	62,092.02	Department of Transportation
Cowlitz	133	11	144	696,787.95	46,228	743,015.95	Community and Technical College System
Douglas	42	41	83	52,818.10	66,369	119,187.10	State Parks and Recreation
Ferry	32	4	36	48,429.58	13,183	61,612.58	Department of Transportation
Franklin	156	24	180	1,505,102.50	53,272	1,558,374.50	Department of Corrections
Garfield	20	0	20	26,905.74	0	26,905.74	Washington State University
Grant	245	47	292	728,853.88	91,430	820,283.88	Community and Technical College System
Grays Harbor	203	14	217	1,212,643.83	65,528	1,278,171.83	Department of Corrections
Island	267	7	274	410,683.87	27,544	438,227.87	State Parks and Recreation
Jefferson	381	6	387	1,365,802.02	21,777	1,387,579.02	State Parks and Recreation
King	1109	251	1360	29,117,309.68	3,697,078	32,814,387.68	University of Washington
Kitsap	252	29	281	1,300,958.69	85,265	1,386,223.69	Community and Technical College System
Kittitas	353	9	362	3,534,266.12	36,932	3,571,198.12	Central Washington University
Klickitat	112	26	138	153,782.63	35,467	189,249.63	State Parks and Recreation
Lewis	155	34	189	875,580	82,593	958,173	Community and Technical College System
Lincoln	58	0	58	89,444.21	0	89,444.21	Department of Transportation
Mason	235	7	242	1,054,679.96	36,357	1,091,036.96	Department of Corrections

County	Owned Facilities	Leased Facilities	Total Facilities	Owned Square Feet	Leased Square Feet	Total Square Feet	Largest Agency by Square Feet
Okanogan	208	46	254	295,498.59	67,241	362,739.59	Department of Fish and Wildlife
Out of State	1	38	39	4,977	102,603	107,580	University of Washington
Pacific	233	6	239	441,853.97	25,656	467,509.97	State Parks and Recreation
Pend Oreille	18	4	22	31,265.69	11,397	42,662.69	Department of Transportation
Pierce	848	61	909	9,137,098.89	989,339	10,126,437.89	Community and Technical College System
San Juan	280	5	285	216,467	5,221	221,688	University of Washington
Skagit	282	12	294	1,303,726.63	114,809	1,418,535.63	Department of Enterprise Services
Skamania	65	2	67	66,666.60	6,732	73,398.60	Department of Fish and Wildlife
Snohomish	260	71	331	3,065,756.55	811,491.98	3,877,248.53	Community and Technical College System
Spokane	570	109	679	8,736,809.80	1,220,061	9,956,870.80	Eastern Washington University
Stevens	68	7	75	166,646.47	37,218	203,864.47	Community and Technical College System
Thurston	428	168	596	8,482,795.54	4,021,285	12,504,080.54	Department of Enterprise Services
Wahkiakum	22	0	22	39,089.65	0	39,089.65	Department of Fish and Wildlife
Walla Walla	153	14	167	2,183,984.93	95,730	2,279,714.93	Department of Corrections
Whatcom	280	38	318	4,220,336.35	359,835	4,580,171.35	Western Washington University
Whitman	561	11	572	11,249,849.38	51,160	11,301,009.38	Washington State University
Yakima	228	90	318	1,593,217.01	533,102	2,126,319.01	Community and Technical College System

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