2015 Facilities Inventory System Report

RCW 43.82.150

Office of Financial Management Budget Division, Facilities Oversight September 2015



To accommodate persons with disabilities, this document is available in alternate formats by calling the Office of Financial Management at 360-902-0555. TTY/TDD users should contact OFM via the Washington Relay Service at 711 or 1-800-833-6388.

Visit our website at <u>www.ofm.wa.gov</u>

TABLE OF CONTENTS

Overview1
Requirement and Purpose1
2015 Facilities Inventory Results 1
Statewide Facilities Summary2
Total Facility Inventory Summary
Square Feet by Functional Area
Square Feet by Property Class
Building Condition Summary
Owned Square Feet Change by County 5
Leased Square Feet Change by County 6
Summary of Owned Facilities in Inventory7
Owned Facilities Inventory Change Between 2014 and 20157
Density of Owned Facilities (by County)7
Owned Facilities by Functional Area8
Top Agencies for Owned Square Footage
Owned Space by Property Classification9
Age of Owned Facilities
Condition of Owned Facilities
Summary of Leased Inventory11
Leased Facilities Inventory Change Between 2014 and 2015 11
Density of Leased Facilities (by County)11
Leased Facilities by Functional Area 12
Top Agencies for Leased Square Footage 12
Leased Facilities Space by Property Classification13
Occupancy Period of Leased Facilities 13
Condition of Leased Facilities
Real Estate Authority
Real Estate Authority Cost Breakdown15
Lease Options

Lease Services	16
2010–15 Facilities Inventory Trend	17
Total State Facilities by Year Total Square Footage by Year	
Appendix A	17
Appendix B	22

OVERVIEW

Requirement and Purpose

The state of Washington owns and leases thousands of facilities that house state agencies. This represents a significant financial investment by the citizens of Washington. To monitor this investment, the Office of Financial Management (OFM) has responsibility for the completion of the Facilities Inventory System (FIS), as prescribed in <u>RCW 43.82.150</u>. This document is a summary of the data reported by agencies in the 2015 FIS.

The 2015 Facilities Inventory is used to inform the state's Six-Year Facilities Plan, capital budget decisions, comprehensive emergency management planning and other analyses related to state facilities.

Data concerning all owned and leased facilities obligated to state agencies and higher education institutions were reported to OFM by Sept. 1, 2015. A facility is defined as a building or other structure with at least one wall, a roof and a permanent foundation, regardless of occupancy. Facilities in the inventory range from office buildings to warehouses to grain elevators to node sites, among others.

2015 Facilities Inventory Results

As of 2015, 75 state agencies¹ reported more than 10,700 facilities totaling close to 115 million square feet. Approximately 88 percent of these facilities are owned by Washington state agencies. The remaining 12 percent consist of leased facilities. State facilities are located in every county, with Garfield County having the fewest (21) and King County having the most (1,359).

Since the 2014 FIS Report, the state's facilities inventory has increased by 142 facilities and more than 2.6 million square feet. In 2015, notable changes in the state's inventory included previously unreported owned facilities statewide for the Department of Natural Resources and the Department of Transportation.

The 2015 Facility Inventory continues to demonstrate the state's commitment to creating a more complete inventory of state facilities. While these attempts have greatly increased accuracy, FIS is likely to have some missing facility records and data. OFM will continue to work with agencies on increasing the accuracy and timeliness of FIS.

The 2015 FIS, including the facility owner, location, type, condition, size of each facility and other pertinent facility data, is available at <u>http://www.ofm.wa.gov/budget/facilities/fis.asp</u>.

¹All state agencies and higher education institutions were contacted to report their 2015 facilities inventory. All agricultural commissions are exempt from reporting per <u>RCW 15.04.200</u>. Most legislative and judicial agencies did not report back to confirm data for their agencies for the 2015 FIS.

STATEWIDE FACILITIES SUMMARY

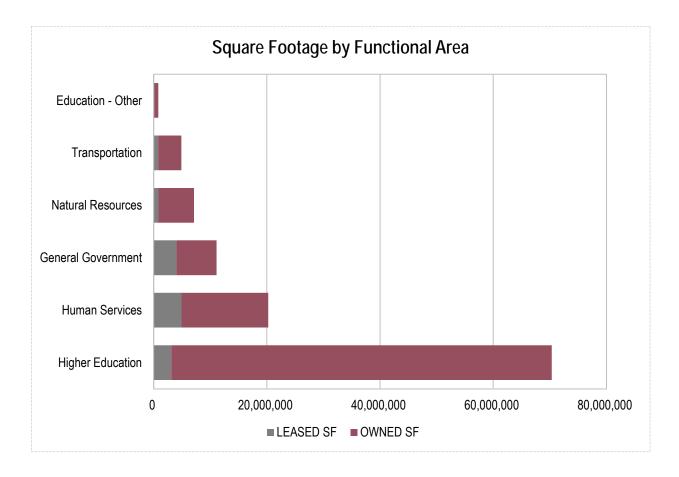
The state of Washington owns, maintains, leases or occupies more than 10,700 facilities statewide. These facilities represent the state's physical presence in the communities it serves. State employees, volunteers, contractors and community partners perform a large variety of functions in these facilities such as educating citizens, providing social services, licensing businesses and auditing government operations. Many of the state's facilities also serve as residences and prison facilities and in support functions.

Total Facility Inventory Summary

In fall 2015, 75 state agencies reported approximately 10,692 facilities, totaling 114,557,583 square feet. Thirty-two agencies reported 9,395 owned facilities, totaling 100,780,481 square feet. Seventy agencies reported 1,297 leased facilities, totaling 13,777,102 square feet. Based on square footage, 88 percent of the state's facilities inventory is owned and 12 percent is leased from the private sector.

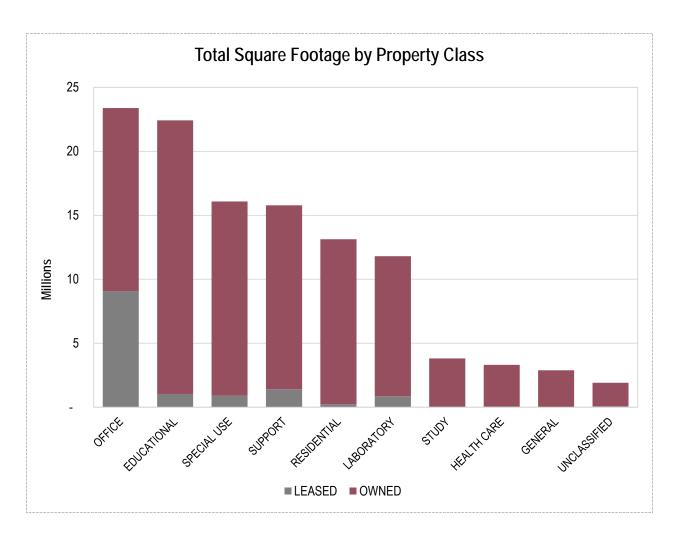
Square Feet by Functional Area

The chart below depicts the percentage of owned versus leased square footage by functional area. The owned square footage that higher education occupies clearly dwarfs all other functional areas.



Square Feet by Property Class

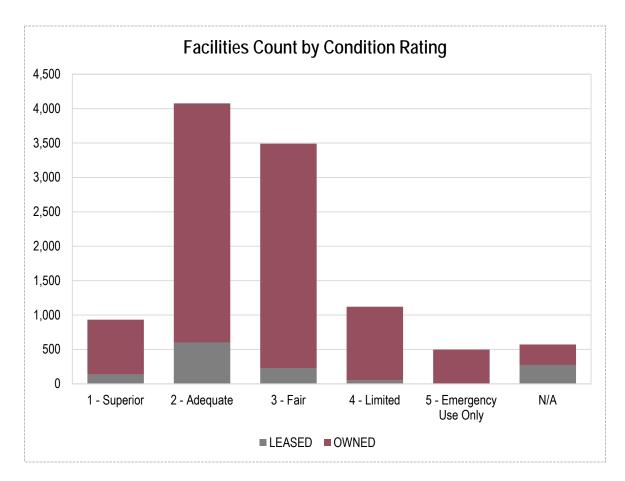
The chart below breaks down total square footage by property class for the full inventory. Property class is defined as a broad category of space composed of specific space type such as office-administrative. As with previous reports, the facilities inventory continues to indicate that facility assets are primarily used for educational, general office and health care activities. Most notably, the inventory indicates leased facilities overwhelmingly are used for office space, with more than 66 percent of the total leased space.



Building Condition Summary

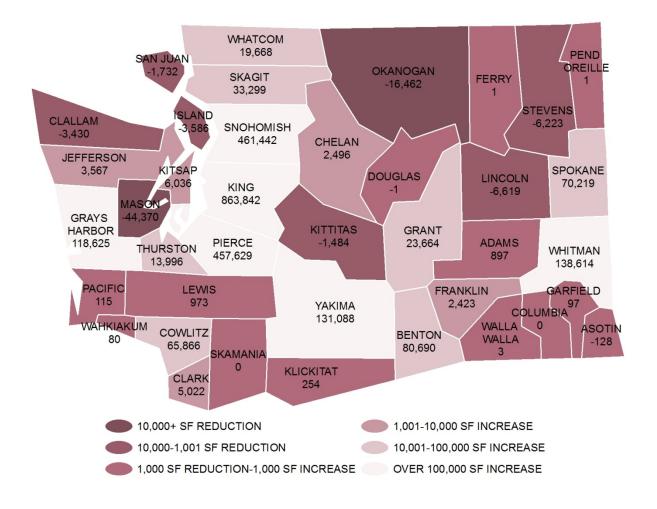
Agencies are asked to rank the general condition of each facility in their respective inventory on a scale of 1-Superior to 5-Emergent Use Only. Condition is assessed on factors such as exterior, interior, lighting, maintenance levels and building system reliability. The table below depicts the condition of all state facilities based on this scale.

Agencies generally ranked facility conditions as either adequate (2) or fair (3). Leased facilities tend to be viewed in better condition than owned facilities. Less than 4.6 percent of the current inventory is rated as being used for Emergent Use Only.



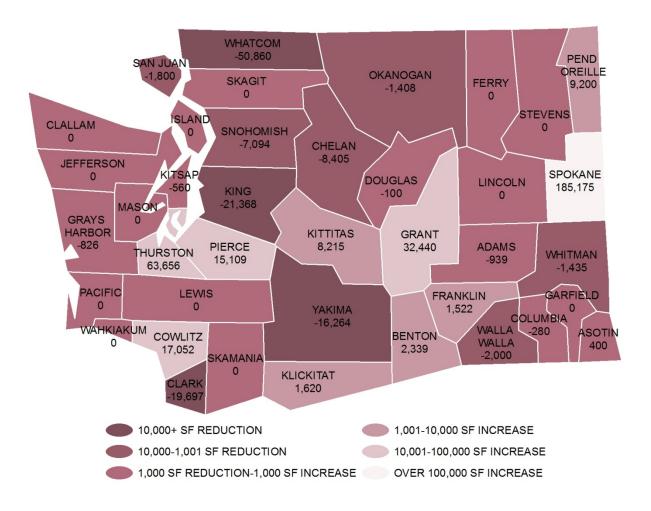
Owned Square Feet Change by County

The map below shows the owned square footage change from the past year. Total owned square footage increased in King, Pierce and Snohomish counties by 1,783,000 square feet. This is mainly a result of the Department of Natural Resources reporting facilities on trust lands and the Department of Transportation reporting tollbooths and parking structures that were previously unreported.



Leased Square Feet Change by County

The map below illustrates leased square footage change from the past year. Total leased square footage increased by 263,000 square feet statewide. The largest increases occurred in Spokane and Thurston counties. Spokane County increases are due to new higher education facilities. Thurston County growth includes small expansions in human services and general government. Whatcom County dropped nearly 50,000 square feet, mostly attributed to reduction in office space.



SUMMARY OF OWNED FACILITIES IN INVENTORY

Thirty-three agencies reported 9,395 owned facilities that totaled 100,780,481 square feet. Based on square footage, the owned inventory represents 88 percent of the state's total facilities inventory.

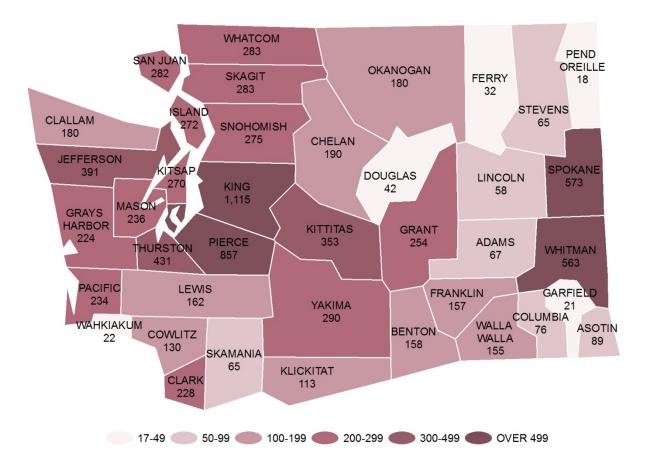
Owned Facilities Inventory Change Between 2014 and 2015

The 2015 Owned Inventory represents an increase of 158 facilities and an increase of 2,416,576 square feet from the previous year. Notable changes to the owned inventory are:

- The Department of Natural Resources added four facilities, for an increase of approximately 620,000 square feet.
- The Department of Transportation added 104 facilities, for an increase of approximately 625,000 square feet.
- ▶ The University of Washington and Washington State University each added one facility, for a total increase of approximately 717,000 square feet.

Density of Owned Facilities (by County)

All 39 counties have state-owned facilities, ranging from 18 in Pend Oreille County to 1,115 in King County. King, Pierce and Thurston counties have a combined 2,109 facilities, 23 percent of the owned inventory. In Eastern Washington, Spokane and Whitman counties have a total of 1,136 facilities, 12 percent of the owned inventory. The map below depicts the distribution of owned facilities by county.



Owned Facilities by Functional Area

The table below shows the total owned square feet by functional area. Higher education represented the largest single functional area, with 2,864 owned facilities that totaled 67,239,944 square feet, or 66.7 percent of all state-owned facilities.

Owned Functional Area Breakdown								
Functional Area	Owned Square Feet	Percentage of Inventory	Owned Facilities	Percentage of Inventory				
Higher Education	67,239,944	66.7	2,864	30.5				
Human Services	15,323,140	15.2	1,395	14.8				
General Government	7,087,806	7.0	290	3.1				
Natural Resources	6,287,612	6.2	3,710	39.5				
Transportation	4,100,379	4.1	1,096	11.7				
Education – Other	741,600	0.7	40	0.4				

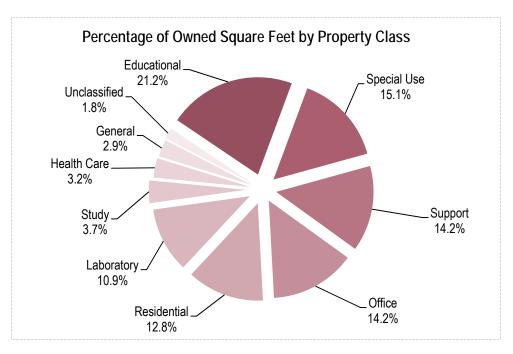
Top Agencies for Owned Square Footage

The top 10 agencies for owned square footage in the inventory represent roughly three-fourths of the owned inventory. The University of Washington, community and technical college system and Washington State University combine for 55.6 percent of the total owned inventory.

Top Agencies for Owned Square Feet						
Agency Square Feet Facilities						
1. University of Washington	22,110,472	566				
2. Community and technical college system	20,131,975	971				
3. Washington State University	13,765,598	862				
4. Department of Corrections	8,602,102	817				
5. Department of Social and Health Services	5,411,472	506				
6. Department of Enterprise Services	5,401,550	92				
7. Department of Transportation	3,502,304	938				
8. Western Washington University	3,400,717	117				
9. Central Washington University	3,262,900	189				
10. State Parks and Recreation Commission	3,057,272	2,628				

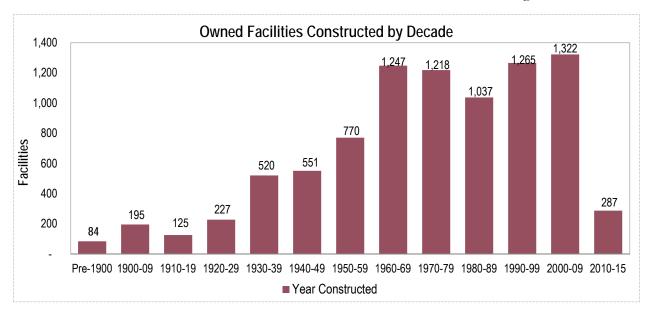
Owned Space by Property Classification

Property classification is organized into 10 categories, which are then further defined into nearly 40 specific space types. FIS defines the property classification as more than 60 percent of the facility space dedicated to one category. The chart below depicts the percentage of facilities by property classification. Close to 50 percent of owned facilities are used primarily for such things as higher education classrooms, general offices and correctional facilities.



Age of Owned Facilities

Today, the state owns 84 facilities constructed before 1900 and more than 300 facilities older than 100 years. The Jackson House in Chehalis, owned by the State Parks and Recreation Commission, is the oldest facility, with a construction date of 1845. Older facilities are typically used for historic, education and residential purposes. At the other end of the spectrum, 287 facilities have been constructed since 2010. Newer facilities tended to be used for residential and storage needs.



Condition of Owned Facilities

Agencies were asked to rank their facilities condition on a scale of 1-Superior to 5-Emergent Services Only. Condition is assessed based on factors such as exterior, interior, lighting, maintenance levels and building system reliability. The table below shows the condition of stateowned facilities based on this scale, which is a high-level snapshot. A more thorough approach to condition assessment is needed for more robust information.

	Owned Facility Condition Breakdown					
	Facility Condition Rating	Number of Facilities	Percentage of Inventory			
1	Superior – High level of satisfaction with facility; maintenance emergencies rare	795	8.5			
2	Adequate – Satisfaction with facility; usual maintenance takes about a week to complete; occasional maintenance emergencies	3,476	37.0			
3	Fair – Basis level of service, lack of pride in physical exterior; maintenance takes up to one month to complete; high number of emergencies	3,261	34.7			
4	Limited Functionality – Low level of service; negative experiences in functionality and responsiveness; maintenance takes up to one year to complete	1,070	11.4			
5	Emergent Services Only – Services not available unless emergent; consistent customer ridicule; mistrust of facility services, reactive maintenance is the norm	494	5.3			
N/A	Not Assessed – Agency has not assessed facility or did not report	299	3.2			

SUMMARY OF LEASED INVENTORY

Sixty-eight agencies reported 1,297 leased facilities that totaled 13,777,102 square feet. Based on square footage, the leased inventory represents 12 percent of the state's total facilities inventory.

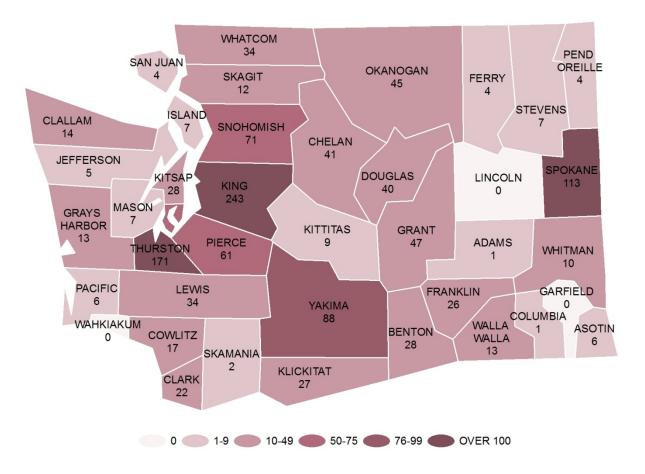
Leased Facilities Inventory Change Between 2014 and 2015

The 2015 leased inventory represents a decrease of 12 facilities and an increase in 262,901 square feet from 2014. Notable changes to the leased inventory are:

- The community and technical college system added eight facilities totaling 202,000 square feet for educational and administrative needs.
- The Administrative Office of the Courts reported three facilities in 2015 totaling 68,000 square feet.

Density of Leased Facilities (by County)

Thirty-five counties have state-leased facilities. Three counties have more than 100 leased facilities: King has 244, Thurston has 174 and Spokane has 113. Wahkiakum, Lincoln and Garfield counties have no state-leased facilities. The map below depicts the distribution of leased facilities by county.



Leased Facilities by Functional Area

The table below depicts the total leased square feet by functional area. Human services represented the largest single functional area, with 303 leases that totaled 4,915,355 square feet, or 35.8 percent of all state-leased facility space.

Leased Square Footage by Functional Area						
Functional Area	Lease Square Feet	Percentage of Inventory	Leases	Percentage of Inventory		
Human Services	4,915,355	35.8	303	23.4		
General Government	3,965,299	28.9	256	19.8		
Higher Education	3,109,706	22.7	283	21.9		
Natural Resources	848,708	6.2	324	25.1		
Transportation	801,873	5.8	108	8.4		
Education	75,500	0.6	19	1.5		

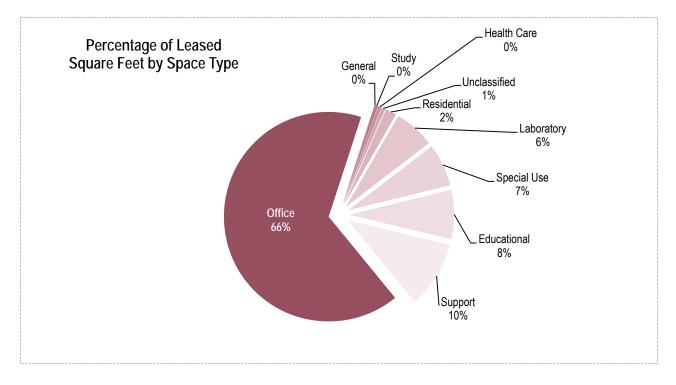
Top Agencies for Leased Square Footage

The table below shows the top 10 agencies with the most leased square footage. The Department of Social and Health Services accounts for 19.7 percent of the total leased inventory.

Top Agencies for Leased Square Feet						
Agency	Square Feet	Leases				
1. Department of Social and Health Services	2,698,758	132				
2. University of Washington	1,741,425	166				
3. Military Department	1,334,765	127				
4. Community and technical college system	1,073,824	77				
5. Employment Security Department	561,807	46				
6. Department of Corrections	490,897	66				
7. Office of Attorney General	456,317	17				
8. Department of Health	456,057	10				
9. Consolidated Technology Services	398,196	6				
10. Department of Licensing	353,634	57				

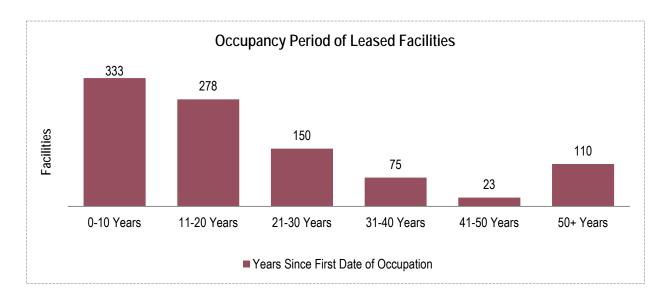
Leased Facilities Space by Property Classification

Property classification is organized into 10 categories, which are then further defined into nearly 40 space types. FIS defines the property classification as more than 60 percent of the facility space dedicated to one category. The chart below depicts the percentage of facilities by property classification. FIS shows that leased facilities are used primarily for office space.



Occupancy Period of Leased Facilities

Agencies were asked to provide the known date when they first started leasing from their current location. Approximately 133 facilities have a known occupancy of more than 40 years. Most of these facilities are used by State Parks and Recreation and the Military Department. No first year of occupancy was noted for 328 facilities.



Condition of Leased Facilities

Agencies were asked to rank their facilities condition on a scale of 1-Superior to 5-Emergent Services Only. Condition is assessed on factors such as exterior, interior, lighting, maintenance levels and building system reliability. The table below shows the condition of state leased facilities based on this scale. A more thorough approach to condition assessment is needed for more robust information.

	Facility Condition Breakdown					
	Facility Condition Rating	Number of Facilities	Percentage of Inventory			
1	Superior – High level of satisfaction with facility; maintenance emergencies rare	138	10.6			
2	Adequate – Satisfaction with facility; usual maintenance takes about a week to complete; occasional maintenance emergencies	600	46.3			
3	Fair – Basic level of service; lack of pride in physical exterior; maintenance takes up to one month to complete; high number of emergencies	230	17.7			
4	Limited Functionality – Low level of service; negative experiences in functionality and responsiveness; maintenance takes up to one year to complete	51	3.9			
5	Emergent Services Only – Services not available unless emergent; consistent customer ridicule; mistrust of facility services; reactive maintenance is the norm	4	0.3			
	Not assessed – Agency failed to fill in requested data	274	22.1			

Real Estate Authority

Washington has a decentralized model for authority over state real estate. Three primary real estate authorities are defined in FIS, based on state laws:² 1) the Department of Enterprise Services; 2) state agencies leasing through statutory exemption or delegation from the Department of Enterprise Services; and 3) higher education. The table below depicts the proportion of each real estate authority.

Real Estate Authority Breakdown							
Real Estate Authority	Total Square Footage	Percentage of Inventory	Total Facilities	Percentage of Inventory			
Department of Enterprise Services	9,145,557	66.4	602	46.4			
State Agency	2,537,207	18.4	471	36.3			
Higher Education	2,094,338	15.2	224	17.3			

² See <u>RCW 43.82.010(13)</u> and <u>RCW 28B.10.020</u> for more information.

Real Estate Authority Cost Breakdown

The table below displays the annual lease cost by real estate authority. Approximately 371 leases indicated no monthly rent and were not included in the totals below. A majority of these were from the Military Department and State Parks and Recreation.

Costs by Real Estate Authority							
Real Estate Authority	Annual Rent	Total Square Feet	Average Cost per Square Foot	Unknown or No Rent Square Footage			
State Agency	\$27,955,297	2,537,207	\$11.02	1,677,745			
Department of Enterprise Services	\$161,464,884	9,145,557	\$17.66	41,755			
Higher Education	\$62,625,089	2,094,338	\$29.90	205,572			
State Total	\$252,045,270	13,777,102	\$18.29	1,925,072			

Lease Options

The table below displays the number of cancellation clauses associated with leases by real estate authority. These numbers indicate roughly a third of all state leases combined have a cancellation clause.

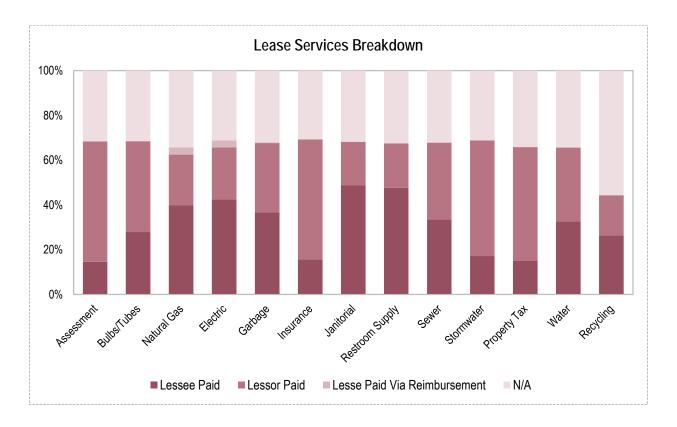
Cancellation Clause Breakdown					
Real Estate Authority	Cancellation Clause	Percentage of Overall Leased Facilities			
State Agency	266	20.5			
Department of Enterprise Services	236	18.2			
Higher Education	31	2.4			
State Total	533	41.4			

Agencies were also asked how many of the leases they controlled had an option to purchase. Only 10 leases were reported as having this option: State Agency – four, Enterprise Services – five, Higher Education – one.

Lease Services

The 2015 leased inventory indicates that the state typically pays for natural gas, electric, garbage, restroom supplies and janitorial services. Owners are more likely to pay for assessments, insurance, stormwater and property taxes. Recycling was one area most agencies indicated was not an option.

The table below depicts the percentage of each service paid by the state and by the owner. More complete information is expected to be gathered in future reports to further break down facility costs.

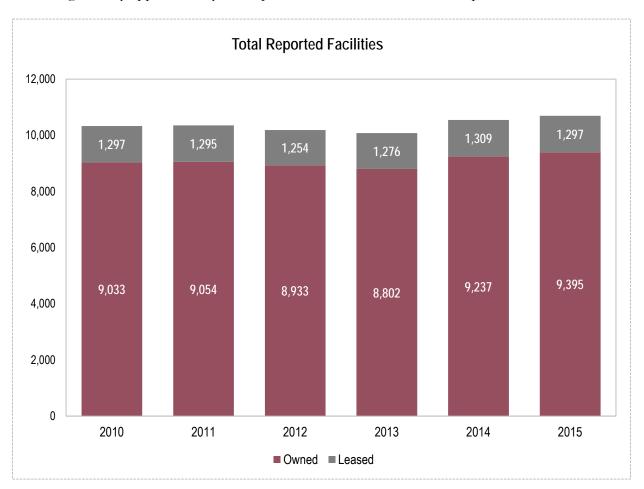


2010-15 FACILITIES INVENTORY TREND

Since 2010, OFM has prepared a summary report of the owned and leased facilities inventory. This information equips the state of Washington to better strategize for efficiency and cost savings related to facilities. Below, OFM has prepared a trend summary to demonstrate how the state has reported owned and leased facilities over the past six years.

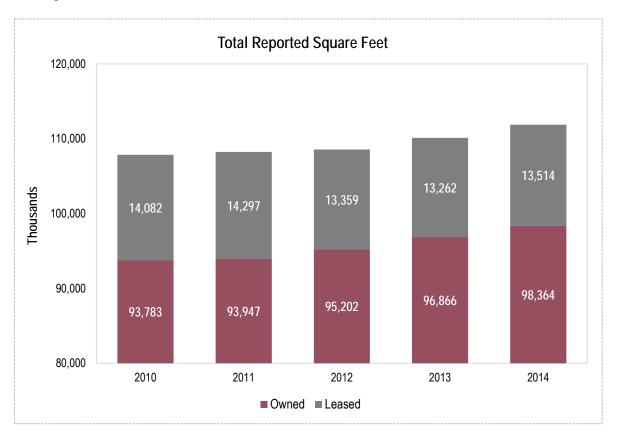
Total State Facilities by Year

The six-year trend shows the total number of state facilities has increased since 2010. In 2015, agencies reported a number of facilities that had not been identified earlier. Since 2010, the state total has grown by approximately 362 reported facilities, or more than 3.5 percent.



Total Square Footage by Year

The six-year trend demonstrates that the total square footage has decreased on the leased side by nearly 305,000 square feet. However, these decreases were more than offset by the 7 million square feet of new square footage reported for owned facilities. Much of this increase can be attributed to higher education. Since 2010, total state-occupied square footage increased by 6.7 million, more than 5.8 percent.



QUESTIONS/COMMENTS

For questions about the FIS process, instructions or results, or to provide feedback, please contact these OFM staff members:

Chuck McKinney Facilities Analyst <u>chuck.mckinney@ofm.wa.gov</u> 360-584-5039 Amy McMahan Senior Facilities Oversight Manager amy.mcmahan@ofm.wa.gov 360-902-9824

APPENDIX A: FACILITIES DEMOGRAPHICS BY AGENCY

The following chart is a summary by agency of the total facilities and total square footage (by leased and owned facilities) for all types of facilities. The chart is sorted by the percentage of total inventory which is provided, based on the total square footage.

Agency Name	Number of Owned Facilities	Number of Lease Facilities	Total Number of Facilities	Total Owned Square Footage	Total Leased Square Footage	Total Square Footage	Percentage of Total Inventory	Sq. Ft Change from 2014
University of Washington	566	166	732	22,110,472	1,741,425	23,851,897	20.83	
Community and technical college system	971	77	1,048	20,131,975	1,073,824	21,205,799	18.52	
Washington State University	862	19	881	13,765,598	87,301	13,852,899	12.10	
Department of Corrections	817	66	883	8,602,102	490,897	9,092,999	7.94	▼
Department of Social and Health Services	506	132	638	5,411,472	2,698,758	8,110,230	7.08	▼
Department of Enterprise Services	92	5	97	5,401,550	332,660	5,734,210	5.01	
Department of Transportation	938	20	958	3,502,304	262,176	3,764,480	3.29	
Western Washington University	117	6	123	3,400,717	29,991	3,430,708	3.00	▼
State Parks and Recreation	2,628	204	2,832	3,057,272	224,276	3,281,548	2.87	▼
Central Washington University	189	3	192	3,262,900	8,880	3,271,780	2.86	▼
Eastern Washington University	87	7	94	2,940,313	75,609	3,015,922	2.63	
Military Department	193	127	320	1,509,234	1,334,765	2,843,999	2.48	▼
The Evergreen State College	71	2	73	1,583,969	37,359	1,621,328	1.42	
Department of Fish and Wildlife	807	39	846	1,454,988	146,868	1,601,856	1.40	
Department of Natural Resources	253	15	268	1,349,255	49,067	1,398,322	1.22	
Department of Labor and Industries	4	21	25	415,454	353,107	768,561	0.67	
Washington State Patrol	155	27	182	577,438	164,030	741,468	0.65	
Employment Security Department	2	46	48	93,550	561,807	655,357	0.57	▼
Department of Veterans Affairs	54	2	56	538,047	27,402	565,449	0.49	
Department of Ecology	9	13	22	394,867	160,377	555,244	0.48	▼
Department of Health	2	10	12	81,753	456,057	537,810	0.47	

Office of the Attorney General	0	17	17	0	456,317	456,317	0.40	▼
Consolidated Technical Services	0	6	6	0	398,196	398,196	0.35	▼
Department of Licensing	3	57	60	20,637	353,634	374,271	0.33	
Department of Revenue	0	17	17	0	320,475	320,475	0.28	
Department of Commerce	0	8	8	0	296,004	296,004	0.26	▼
Office of the Secretary of State	5	4	9	177,022	106,526	283,548	0.25	
Department of Agriculture	11	50	61	12,944	251,067	264,011	0.23	
Washington State Center for Childhood Deafness and Hearing Loss	17	0	17	249,453	0	249,453	0.22	
Health Care Authority	0	6	6	0	222,458	222,458	0.19	
Washington Historical Society	4	0	4	181,460	0	181,460	0.16	▼
Washington State Criminal Training Commission	9	1	10	180,162	270	180,432	0.16	▼
State School for the Blind	14	0	14	166,600	0	166,600	0.15	
Eastern Washington Historical Society	5	0	5	144,087	0	144,087	0.13	
Office of the Insurance Commissioner	0	4	4	0	60,661	60,661	0.05	
Board of Industrial Insurance Appeals	0	9	9	0	78,759	78,759	0.07	
Liquor Control Board	0	9	9	0	77,304	77,304	0.07	
State Board for Community and Technical Colleges	1	1	2	44,000	27,641	71,641	0.06	
Administrative Office of the Court	0	3	3	0	68,227	68,227	0.06	
State Auditors Office	0	12	12	0	63,445	63,445	0.06	▼
Department of Retirement Systems	0	2	2	0	62,691	62,691	0.05	
Washington State Gambling Commission	0	7	7	0	58,467	58,467	0.05	▼
State Lottery Commission	0	7	7	0	57,716	57,716	0.05	
Utilities and Transportation Commission	0	2	2	0	53,234	53,234	0.05	
Department of Financial Institutions	0	2	2	0	49,245	49,245	0.04	
Department of Early Learning	0	8	8	0	47,973	47,973	0.04	
Office of Administrative Hearings	0	4	4	0	41,420	41,420	0.04	▼
State Investment Board	0	3	3	0	34,774	34,774	0.03	
Student Achievement Council	0	2	2	0	27,676	27,676	0.02	
Housing Finance Commission	0	1	1	0	26,014	26,014	0.02	
Office of Financial Management	0	2	2	0	22,441	22,441	0.02	

Apple Commission	2	0	2	18,286	0	18,286	0.02	
Department of Services for the Blind	1	8	9	600	16,804	17,404	0.02	
Superintendent of Public Instruction	0	8	8	0	12,956	12,956	0.01	▼
Public Employment Relations Commission	0	2	2	0	11,730	11,730	0.01	
Human Rights Commission	0	2	2	0	9,036	9,036	0.01	
Puget Sound Partnership	0	1	1	0	8,500	8,500	0.01	
Workforce Training and Education Coordinating Board	0	1	1	0	8,168	8,168	0.01	
Washington Traffic Safety Commission	0	1	1	0	8,113	8,113	0.01	
Public Disclosure Commission	0	1	1	0	7,682	7,682	0.01	
County Road Administration Board	0	1	1	0	7,349	7,349	0.01	
Washington State Arts Commission	0	2	2	0	6,403	6,403	0.01	
Environmental and Land Use Hearings Office	0	1	1	0	5,653	5,653	0.00	
Transportation Improvement Board	0	1	1	0	4,632	4,632	0.00	
Board of Tax Appeals	0	1	1	0	4,427	4,427	0.00	
Office of the Governor	0	3	3	0	4,257	4,257	0.00	
State Board of Accountancy	0	1	1	0	4,129	4,129	0.00	
State Law Library	0	1	1	0	3,050	3,050	0.00	
Columbia River Gorge Commission	0	1	1	0	2,900	2,900	0.00	
Washington Health Care Facilities Authority	0	1	1	0	2,780	2,780	0.00	
Horse Racing Commission	0	1	1	0	2,093	2,093	0.00	
Law Enforcement Officers and Fire Fighters Plan 2 Retirement Board	0	1	1	0	1,998	1,998	0.00	
Transportation Commission	0	1	1	0	1,939	1,939	0.00	
Board for Volunteer Firefighters and Reserve Officers	0	1	1	0	1,402	1,402	0.00	
Life Science Discovery Fund Authority	0	1	1	0	1,169	1,169	0.00	▼

APPENDIX B: FACILITIES DEMOGRAPHICS BY COUNTY

The following chart is a summary by county of the total facilities and total square footage (by leased and owned facilities) for all types of facilities. The chart is sorted by county name.

County	Owned Facilities	Leased Facilities	Total Facilities	Owned Square Feet	Leased Square Feet	Total Square Feet	Largest Agency by Square Feet
Adams	67	1	68	923	91,560	92,483	Washington State University
Asotin	89	6	95	25,951	160,417	186,368	Department of Fish and Wildlife
Benton	158	28	186	186,633	796,024	982,657	Washington State University
Chelan	190	41	231	113,687	797,042	910,729	Community and technical college system
Clallam	180	14	194	66,179	912,966	979,145	Department of Corrections
Clark	228	22	250	280,542	2,221,342	2,501,884	Community and technical college system
Columbia	76	1	77	1,800	60,012	61,812	Department of Fish and Wildlife
Cowlitz	130	17	147	63,280	762,654	825,934	Community and technical college system
Douglas	42	40	82	66,269	52,817	119,086	State Parks and Recreation Commission
Ferry	32	4	36	13,183	48,431	61,614	Department of Transportation
Franklin	157	26	183	54,794	1,507,526	1,562,320	Community and technical college system
Garfield	21	0	21	0	27,003	27,003	Washington State University
Grant	254	47	301	123,870	752,518	876,388	Community and technical college system
Gray Harbor	224	13	237	64,702	1,331,269	1,395,971	Department of Corrections
Island	272	7	279	27,544	407,098	434,642	State Parks and Recreation Commission
Jefferson	391	5	396	21,777	1,369,369	1,391,146	State Parks and Recreation Commission
King	1,115	244	1359	3,682,634	29,981,152	33,663,786	University of Washington
Kitsap	270	28	298	84,705	1,306,995	1,391,700	Community and technical college system
Kittitas	353	9	362	45,147	3,532,782	3,577,929	Central Washington University
Klickitat	113	27	140	37,087	154,037	191,124	State Parks and Recreation Commission
Lewis	162	34	196	82,593	876,553	959,146	Community and technical college system
Lincoln	58	0	58	0	82,825	82,825	Department of Transportation
Mason	236	7	243	36,357	1,010,310	1,046,667	Department of Corrections

Okanogan	180	45	225	65,833	279,037	344,870	Department of Fish and Wildlife
Pacific	234	6	240	25,656	441,969	467,625	State Parks and Recreation Commission
Pend Oreille	18	4	22	20,597	31,267	51,864	Department of Transportation
Pierce	857	61	918	1,004,448	9,594,728	10,599,176	Community and technical college system
San Juan	282	4	286	3,421	214,735	218,156	University of Washington
Skagit	283	12	295	114,809	1,337,026	1,451,835	Department of Enterprise Services
Skamania	65	2	67	6,732	66,667	73,399	Department of Fish and Wildlife
Snohomish	275	71	346	804,398	3,527,199	4,331,597	Community and technical college system
Spokane	573	113	686	1,405,236	8,807,029	10,212,265	Eastern Washington University
Stevens	65	7	72	37,218	160,423	197,641	Community and technical college system
Thurston	431	174	605	4,138,678	8,496,792	12,635,470	Department of Enterprise Services
Wahkiakum	22	0	22	0	39,170	39,170	Department of Fish and Wildlife
Walla Walla	155	13	168	93,730	2,183,988	2,277,718	Department of Corrections
Whatcom	283	34	317	308,975	4,240,004	4,548,979	Western Washington University
Whitman	563	10	573	49,725	11,388,463	11,438,188	Washington State University
Yakima	290	88	378	516,838	1,724,305	2,241,143	Community and technical college system
Out of State	1	32	33	4,977	101,151	106,128	University of Washington

Washington State Office of Financial Management Insurance Building ◆ PO Box 43113 Olympia, WA 98504-3113 ◆ 360-902-0555 ◆ Fax 360-664-2832