

**2015-17 As Passed Legislature  
Central Services  
Statewide Totals**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	27,590	0	0	27,590
92C - SOS Archives/Records Management	7,368	145	336	7,849
92D - Audit Services	9,623	325	-59	9,889
92E - Attorney General Legal Services	201,625	6,976	11,533	220,134
92F - OFM Office of Chief Info Officer	6,252	160	1,139	7,551
92G - Administrative Hearings	37,313	-337	1,413	38,389
91 - Workers Comp	224,404	14,166	0	238,570
9X - Self-Insurance Liability Premium	148,971	-20	-13,000	135,951
<b>Item 92A-9X Totals</b>	<b>663,146</b>	<b>21,415</b>	<b>1,362</b>	<b>685,922</b>
92J - CTS Security Gateway	5,964	177	0	6,141
92J - Enterprise Security Infrastructure	13,407	-180	3,240	16,467
92J - Secure File Transfer (CTS)	676	0	0	676
92J - State Network	33,734	8,717	0	42,451
<b>Item 92J Total (CTS)</b>	<b>53,781</b>	<b>8,714</b>	<b>3,240</b>	<b>65,735</b>
92K - Access Inside Washington	1,645	0	1,685	3,330
92K - Campus Rent	18,466	0	1,356	19,822
92K - Campus Utilities	14,982	723	-254	15,451
92K - Campus Employee Parking	1,394	0	68	1,462
92K - Capital Project Surcharge	8,431	0	0	8,431
92K - Fin Cost Rec	7,924	-2,657	-1,208	4,059
92K - Production Support	8,341	-4,171	0	4,170
92K - Pub and Hist	8,763	0	-139	8,624
92K - Real Estate	2,005	0	47	2,052
92K - Risk Management	4,833	2	11	4,846
92K - Small Agency Financial Svcs	4,293	-104	190	4,380
92K - Enterprise System Rates	62,789	-2	3,122	65,902
92K - GIS	327	0	8	335
92K - Personnel Services Rates	7,892	0	356	8,248
92K - Perry Street Daycare	531	0	5	536
<b>Item 92K Total (DES)</b>	<b>152,615</b>	<b>-6,207</b>	<b>5,247</b>	<b>151,648</b>
92L - Core Financial Replacement	0	0	2,000	2,000
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>
92T - TLA Debt Service	0	2,996	3,433	6,429
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>2,996</b>	<b>3,433</b>	<b>6,429</b>
<b>Central Services Totals</b>	<b>869,542</b>	<b>26,917</b>	<b>15,282</b>	<b>911,734</b>

**2015-17 As Passed Legislature  
Central Services  
011-House of Representatives**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	10	-10	0	0
92C - SOS Archives/Records Management	16	-1	1	16
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	6	7	1	14
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	306	-26	0	280
9X - Self-Insurance Liability Premium	199	13	-17	195
<b>Item 92A-9X Totals</b>	<b>537</b>	<b>-17</b>	<b>-16</b>	<b>505</b>
92J - CTS Security Gateway	51	-1	0	50
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>51</b>	<b>-1</b>	<b>0</b>	<b>50</b>
92K - Access Inside Washington	5	4	0	10
92K - Campus Rent	1,233	24	92	1,349
92K - Campus Utilities	1,000	69	-17	1,051
92K - Campus Employee Parking	93	2	5	99
92K - Capital Project Surcharge	525	0	0	525
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	53	-29	0	24
92K - Pub and Hist	129	3	-2	130
92K - Real Estate	0	0	0	0
92K - Risk Management	2	5	0	7
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	357	-12	17	363
92K - GIS	0	0	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	8	0	0	8
<b>Item 92K Total (DES)</b>	<b>3,405</b>	<b>66</b>	<b>95</b>	<b>3,566</b>
92L - Core Financial Replacement	0	0	11	11
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>11</b>
92T - TLA Debt Service	0	16	19	35
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>16</b>	<b>19</b>	<b>35</b>
<b>Central Services Totals</b>	<b>3,993</b>	<b>65</b>	<b>109</b>	<b>4,167</b>

**2015-17 As Passed Legislature  
Central Services  
012-Senate**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	10	-10	0	0
92C - SOS Archives/Records Management	13	-2	1	12
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	2	-1	0	1
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	280	-24	0	256
9X - Self-Insurance Liability Premium	102	31	-9	125
<b>Item 92A-9X Totals</b>	<b>408</b>	<b>-6</b>	<b>-8</b>	<b>395</b>
92J - CTS Security Gateway	47	-1	0	46
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>47</b>	<b>-1</b>	<b>0</b>	<b>46</b>
92K - Access Inside Washington	4	3	0	7
92K - Campus Rent	1,390	30	104	1,525
92K - Campus Utilities	1,128	80	-20	1,188
92K - Campus Employee Parking	105	2	5	112
92K - Capital Project Surcharge	591	0	0	592
92K - Fin Cost Rec	1,202	6	-1,208	0
92K - Production Support	38	-21	0	17
92K - Pub and Hist	87	7	-1	92
92K - Real Estate	1	-1	0	0
92K - Risk Management	2	2	0	4
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	253	-9	12	256
92K - GIS	0	0	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	6	0	0	6
<b>Item 92K Total (DES)</b>	<b>4,807</b>	<b>99</b>	<b>-1,107</b>	<b>3,799</b>
92L - Core Financial Replacement	0	0	8	8
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>
92T - TLA Debt Service	0	12	13	25
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>12</b>	<b>13</b>	<b>25</b>
<b>Central Services Totals</b>	<b>5,262</b>	<b>104</b>	<b>-1,094</b>	<b>4,273</b>

**2015-17 As Passed Legislature  
Central Services  
013-Joint Transportation Committee**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	0	0	0	0
92C - SOS Archives/Records Management	0	0	0	0
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	0	0	0	0
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	2	1	0	3
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>5</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	1	-1	0	0
92K - Pub and Hist	1	0	0	1
92K - Real Estate	0	0	0	0
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	4	0	0	4
92K - Enterprise System Rates	3	0	0	3
92K - GIS	0	0	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>9</b>
92L - Core Financial Replacement	0	0	0	0
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92T - TLA Debt Service	0	0	0	0
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Services Totals</b>	<b>13</b>	<b>1</b>	<b>0</b>	<b>14</b>

**2015-17 As Passed Legislature  
Central Services  
014-Joint Leg Audit & Rev Comm**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	4	-4	0	0
92C - SOS Archives/Records Management	4	-1	0	2
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	9	16	1	26
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	20	-1	0	19
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>39</b>	<b>10</b>	<b>1</b>	<b>50</b>
92J - CTS Security Gateway	1	0	0	1
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>
92K - Access Inside Washington	0	0	0	1
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	3	-1	0	1
92K - Pub and Hist	8	-1	0	7
92K - Real Estate	2	0	0	2
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	21	-1	1	21
92K - GIS	0	0	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	1	0	0	0
<b>Item 92K Total (DES)</b>	<b>35</b>	<b>-3</b>	<b>1</b>	<b>33</b>
92L - Core Financial Replacement	0	0	1	1
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
92T - TLA Debt Service	0	1	1	2
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>
<b>Central Services Totals</b>	<b>75</b>	<b>8</b>	<b>4</b>	<b>86</b>

**2015-17 As Passed Legislature  
Central Services  
020-Leg Eval and Accy Prg Com**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	64	-13	0	51
92C - SOS Archives/Records Management	1	0	0	1
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	0	0	0	0
92F - OFM Office of Chief Info Officer	0	11	2	13
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	10	0	0	10
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>77</b>	<b>-3</b>	<b>2</b>	<b>76</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	2	-1	0	1
92K - Pub and Hist	5	-1	0	4
92K - Real Estate	0	0	0	0
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	13	-1	1	12
92K - GIS	0	0	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>19</b>	<b>-2</b>	<b>1</b>	<b>17</b>
92L - Core Financial Replacement	0	0	0	0
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92T - TLA Debt Service	0	1	1	1
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Central Services Totals</b>	<b>97</b>	<b>-5</b>	<b>3</b>	<b>95</b>

**2015-17 As Passed Legislature  
Central Services  
035-Office of State Actuary**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	8	-6	0	2
92C - SOS Archives/Records Management	1	0	0	1
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	34	-15	1	20
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	12	1	0	13
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>57</b>	<b>-20</b>	<b>1</b>	<b>38</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	2	-1	0	1
92K - Pub and Hist	5	0	0	5
92K - Real Estate	0	0	0	0
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	60	21	4	84
92K - Enterprise System Rates	14	-1	1	14
92K - GIS	0	0	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>81</b>	<b>19</b>	<b>4</b>	<b>105</b>
92L - Core Financial Replacement	0	0	0	0
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92T - TLA Debt Service	0	1	1	1
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Central Services Totals</b>	<b>139</b>	<b>-1</b>	<b>6</b>	<b>145</b>

**2015-17 As Passed Legislature  
Central Services  
037-Office of Legislative Support Services**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	0	0	0	0
92C - SOS Archives/Records Management	0	2	0	2
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	0	0	0	0
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	0	0	0	0
9X - Self-Insurance Liability Premium	0	0	0	0
<b>Item 92A-9X Totals</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92K - Access Inside Washington	1	0	0	1
92K - Campus Rent	49	42	7	98
92K - Campus Utilities	40	37	-1	76
92K - Campus Employee Parking	4	3	0	7
92K - Capital Project Surcharge	21	0	0	21
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	0	3	0	3
92K - Pub and Hist	18	-2	0	16
92K - Real Estate	0	0	0	0
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	43	-1	2	44
92K - GIS	0	0	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	0	1	0	1
<b>Item 92K Total (DES)</b>	<b>176</b>	<b>84</b>	<b>8</b>	<b>267</b>
92L - Core Financial Replacement	0	0	1	1
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
92T - TLA Debt Service	0	2	2	4
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>4</b>
<b>Central Services Totals</b>	<b>176</b>	<b>87</b>	<b>11</b>	<b>274</b>



**2015-17 As Passed Legislature  
Central Services  
038-Joint Legislative Systems Committee**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	358	-50	0	308
92C - SOS Archives/Records Management	3	-1	0	2
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	2	-1	0	1
92F - OFM Office of Chief Info Officer	0	69	12	81
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	34	0	0	34
9X - Self-Insurance Liability Premium	275	27	-24	278
<b>Item 92A-9X Totals</b>	<b>672</b>	<b>45</b>	<b>-12</b>	<b>705</b>
92J - CTS Security Gateway	1	0	0	2
92J - Enterprise Security Infrastructure	8	2	2	13
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	61	16	0	76
<b>Item 92J Total (CTS)</b>	<b>71</b>	<b>18</b>	<b>2</b>	<b>91</b>
92K - Access Inside Washington	1	0	0	1
92K - Campus Rent	61	2	5	68
92K - Campus Utilities	50	4	-1	53
92K - Campus Employee Parking	5	0	0	5
92K - Capital Project Surcharge	26	0	0	26
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	6	-3	0	3
92K - Pub and Hist	18	0	0	17
92K - Real Estate	0	0	0	0
92K - Risk Management	1	9	0	10
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	47	-1	2	48
92K - GIS	10	-9	0	2
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	1	0	0	1
<b>Item 92K Total (DES)</b>	<b>225</b>	<b>4</b>	<b>6</b>	<b>235</b>
92L - Core Financial Replacement	0	0	1	1
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
92T - TLA Debt Service	0	2	3	5
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>5</b>
<b>Central Services Totals</b>	<b>968</b>	<b>69</b>	<b>1</b>	<b>1,037</b>

**2015-17 As Passed Legislature  
Central Services  
040-Statute Law Committee**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	38	-35	0	3
92C - SOS Archives/Records Management	9	0	0	9
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	3	-1	0	2
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	30	1	0	31
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>81</b>	<b>-34</b>	<b>0</b>	<b>47</b>
92J - CTS Security Gateway	2	0	0	2
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>
92K - Access Inside Washington	1	0	0	1
92K - Campus Rent	129	12	10	151
92K - Campus Utilities	105	15	-2	118
92K - Campus Employee Parking	10	1	1	11
92K - Capital Project Surcharge	55	0	0	55
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	5	-2	0	3
92K - Pub and Hist	15	0	0	15
92K - Real Estate	0	0	0	0
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	47	-1	2	48
92K - GIS	0	0	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	0	1	0	1
<b>Item 92K Total (DES)</b>	<b>367</b>	<b>25</b>	<b>11</b>	<b>403</b>
92L - Core Financial Replacement	0	0	1	1
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
92T - TLA Debt Service	0	2	3	5
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>5</b>
<b>Central Services Totals</b>	<b>450</b>	<b>-7</b>	<b>15</b>	<b>458</b>

**2015-17 As Passed Legislature  
Central Services  
045-Supreme Court**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	0	0	0	0
92C - SOS Archives/Records Management	17	-5	1	13
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	86	51	7	144
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	46	2	0	48
9X - Self-Insurance Liability Premium	40	-34	-4	2
<b>Item 92A-9X Totals</b>	<b>189</b>	<b>13</b>	<b>4</b>	<b>207</b>
92J - CTS Security Gateway	41	-1	0	39
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>41</b>	<b>-1</b>	<b>0</b>	<b>39</b>
92K - Access Inside Washington	1	1	0	2
92K - Campus Rent	336	13	26	375
92K - Campus Utilities	273	25	-5	293
92K - Campus Employee Parking	25	1	1	28
92K - Capital Project Surcharge	143	0	0	143
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	8	-4	0	4
92K - Pub and Hist	24	-1	0	23
92K - Real Estate	0	0	0	0
92K - Risk Management	1	-1	0	0
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	62	-2	3	63
92K - GIS	0	0	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	2	0	0	1
<b>Item 92K Total (DES)</b>	<b>875</b>	<b>32</b>	<b>25</b>	<b>932</b>
92L - Core Financial Replacement	0	0	2	2
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>
92T - TLA Debt Service	0	3	3	6
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>6</b>
<b>Central Services Totals</b>	<b>1,105</b>	<b>47</b>	<b>34</b>	<b>1,186</b>

**2015-17 As Passed Legislature  
Central Services  
046-State Law Library**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	2	2	0	4
92C - SOS Archives/Records Management	1	0	0	1
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	0	0	0	0
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	8	0	0	8
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>13</b>	<b>1</b>	<b>0</b>	<b>14</b>
92J - CTS Security Gateway	0	0	0	1
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	159	6	12	178
92K - Campus Utilities	129	12	-2	138
92K - Campus Employee Parking	12	0	1	13
92K - Capital Project Surcharge	68	0	0	68
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	2	-1	0	1
92K - Pub and Hist	4	0	0	4
92K - Real Estate	2	0	0	2
92K - Risk Management	1	-1	0	0
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	15	-1	1	14
92K - GIS	0	0	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>391</b>	<b>15</b>	<b>11</b>	<b>418</b>
92L - Core Financial Replacement	0	0	0	0
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92T - TLA Debt Service	0	1	1	1
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Central Services Totals</b>	<b>405</b>	<b>17</b>	<b>12</b>	<b>434</b>

**2015-17 As Passed Legislature  
Central Services  
048-Court of Appeals**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	4	3	0	7
92C - SOS Archives/Records Management	97	-26	3	75
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	13	1	1	15
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	102	8	0	110
9X - Self-Insurance Liability Premium	5	0	0	5
<b>Item 92A-9X Totals</b>	<b>222</b>	<b>-13</b>	<b>3</b>	<b>212</b>
92J - CTS Security Gateway	43	-1	0	42
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>43</b>	<b>-1</b>	<b>0</b>	<b>42</b>
92K - Access Inside Washington	3	1	0	4
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	18	-9	0	10
92K - Pub and Hist	0	2	0	2
92K - Real Estate	0	0	0	0
92K - Risk Management	2	-1	0	0
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	141	-3	7	145
92K - GIS	0	0	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>163</b>	<b>-10</b>	<b>7</b>	<b>161</b>
92L - Core Financial Replacement	0	0	4	4
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>
92T - TLA Debt Service	0	7	8	14
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>7</b>	<b>8</b>	<b>14</b>
<b>Central Services Totals</b>	<b>429</b>	<b>-17</b>	<b>22</b>	<b>433</b>

**2015-17 As Passed Legislature  
Central Services  
050-Judicial Conduct Commission**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	6	-1	0	5
92C - SOS Archives/Records Management	1	0	0	0
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	11	0	1	11
92F - OFM Office of Chief Info Officer	0	2	0	2
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	8	-1	0	7
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>28</b>	<b>-1</b>	<b>1</b>	<b>28</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	54	2	4	60
92K - Campus Utilities	44	4	-1	47
92K - Campus Employee Parking	4	0	0	4
92K - Capital Project Surcharge	23	0	0	23
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	1	0	0	1
92K - Pub and Hist	3	0	0	3
92K - Real Estate	0	0	0	0
92K - Risk Management	1	-1	0	0
92K - Small Agency Financial Svcs	44	13	3	59
92K - Enterprise System Rates	10	-1	0	10
92K - GIS	0	0	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>182</b>	<b>18</b>	<b>7</b>	<b>207</b>
92L - Core Financial Replacement	0	0	0	0
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92T - TLA Debt Service	0	0	1	1
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>Central Services Totals</b>	<b>211</b>	<b>17</b>	<b>8</b>	<b>236</b>

**2015-17 As Passed Legislature  
Central Services  
055-Administrative Office of the Courts**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	880	269	0	1,149
92C - SOS Archives/Records Management	14	3	1	18
92D - Audit Services	16	1	0	17
92E - Attorney General Legal Services	43	241	14	298
92F - OFM Office of Chief Info Officer	109	78	33	221
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	290	19	0	309
9X - Self-Insurance Liability Premium	5	-3	0	2
<b>Item 92A-9X Totals</b>	<b>1,357</b>	<b>608</b>	<b>48</b>	<b>2,013</b>
92J - CTS Security Gateway	52	0	0	52
92J - Enterprise Security Infrastructure	168	-31	34	171
92J - Secure File Transfer (CTS)	9	0	0	9
92J - State Network	466	120	0	586
<b>Item 92J Total (CTS)</b>	<b>695</b>	<b>89</b>	<b>34</b>	<b>818</b>
92K - Access Inside Washington	7	4	0	11
92K - Campus Rent	44	2	3	49
92K - Campus Utilities	36	3	-1	38
92K - Campus Employee Parking	3	0	0	4
92K - Capital Project Surcharge	19	0	0	19
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	52	-23	0	28
92K - Pub and Hist	85	4	-1	88
92K - Real Estate	19	0	0	20
92K - Risk Management	12	-12	0	0
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	411	-1	20	430
92K - GIS	4	-4	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	5	0	0	5
<b>Item 92K Total (DES)</b>	<b>697</b>	<b>-27</b>	<b>23</b>	<b>693</b>
92L - Core Financial Replacement	0	0	13	13
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>13</b>
92T - TLA Debt Service	0	20	22	42
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>20</b>	<b>22</b>	<b>42</b>
<b>Central Services Totals</b>	<b>2,749</b>	<b>690</b>	<b>139</b>	<b>3,578</b>

**2015-17 As Passed Legislature  
Central Services  
056-Office of Public Defense**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	2	-2	0	0
92C - SOS Archives/Records Management	1	1	0	1
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	7	-7	0	0
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	14	2	0	16
9X - Self-Insurance Liability Premium	4	1	0	5
<b>Item 92A-9X Totals</b>	<b>28</b>	<b>-5</b>	<b>0</b>	<b>22</b>
92J - CTS Security Gateway	1	0	0	1
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	13	3	0	16
<b>Item 92J Total (CTS)</b>	<b>13</b>	<b>3</b>	<b>0</b>	<b>16</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	2	-1	0	1
92K - Pub and Hist	6	-1	0	5
92K - Real Estate	0	2	0	2
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	16	0	1	17
92K - GIS	0	0	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>24</b>	<b>1</b>	<b>1</b>	<b>26</b>
92L - Core Financial Replacement	0	0	1	1
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
92T - TLA Debt Service	0	1	1	2
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>
<b>Central Services Totals</b>	<b>65</b>	<b>0</b>	<b>2</b>	<b>67</b>



**2015-17 As Passed Legislature  
Central Services  
057-Office of Civil Legal Aid**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	0	0	0	0
92C - SOS Archives/Records Management	0	0	0	0
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	0	0	0	0
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	0	1	0	1
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>4</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	0	0	0	0
92K - Pub and Hist	0	0	0	0
92K - Real Estate	0	0	0	0
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	1	0	0	1
92K - GIS	0	0	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>2</b>
92L - Core Financial Replacement	0	0	0	0
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92T - TLA Debt Service	0	0	0	0
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Services Totals</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>5</b>

**2015-17 As Passed Legislature  
Central Services  
075-Office of the Governor**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	2	-2	0	0
92C - SOS Archives/Records Management	3	-1	0	3
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	75	-47	1	30
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	36	1	0	37
9X - Self-Insurance Liability Premium	11	55	-1	65
<b>Item 92A-9X Totals</b>	<b>127</b>	<b>7</b>	<b>0</b>	<b>134</b>
92J - CTS Security Gateway	15	36	0	51
92J - Enterprise Security Infrastructure	10	49	14	74
92J - Secure File Transfer (CTS)	0	6	0	6
92J - State Network	42	11	0	53
<b>Item 92J Total (CTS)</b>	<b>67</b>	<b>102</b>	<b>14</b>	<b>183</b>
92K - Access Inside Washington	1	0	0	1
92K - Campus Rent	171	7	13	191
92K - Campus Utilities	139	12	-2	149
92K - Campus Employee Parking	13	1	1	14
92K - Capital Project Surcharge	73	0	0	73
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	7	-4	0	3
92K - Pub and Hist	16	-4	0	12
92K - Real Estate	3	0	0	3
92K - Risk Management	0	2	0	2
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	50	-5	2	47
92K - GIS	0	0	0	0
92K - Personnel Services Rates	7	-1	0	6
92K - Perry Street Daycare	1	0	0	1
<b>Item 92K Total (DES)</b>	<b>480</b>	<b>8</b>	<b>14</b>	<b>502</b>
92L - Core Financial Replacement	0	0	1	1
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
92T - TLA Debt Service	0	2	2	5
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>5</b>
<b>Central Services Totals</b>	<b>674</b>	<b>119</b>	<b>32</b>	<b>826</b>

**2015-17 As Passed Legislature  
Central Services  
080-Office of Lieutenant Governor**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	2	-1	0	1
92C - SOS Archives/Records Management	0	0	0	0
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	1	-1	0	0
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	6	0	0	6
9X - Self-Insurance Liability Premium	2	37	0	39
<b>Item 92A-9X Totals</b>	<b>11</b>	<b>35</b>	<b>0</b>	<b>46</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	41	2	3	45
92K - Campus Utilities	33	3	-1	35
92K - Campus Employee Parking	3	0	0	3
92K - Capital Project Surcharge	17	0	0	17
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	1	0	0	1
92K - Pub and Hist	2	0	0	2
92K - Real Estate	0	0	0	0
92K - Risk Management	0	1	0	1
92K - Small Agency Financial Svcs	34	14	2	50
92K - Enterprise System Rates	6	2	0	8
92K - GIS	0	0	0	0
92K - Personnel Services Rates	1	0	0	1
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>138</b>	<b>22</b>	<b>5</b>	<b>165</b>
92L - Core Financial Replacement	0	0	0	0
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92T - TLA Debt Service	0	0	0	1
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Central Services Totals</b>	<b>150</b>	<b>57</b>	<b>6</b>	<b>212</b>

**2015-17 As Passed Legislature  
Central Services  
082-Public Disclosure Commission**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	26	-2	0	24
92C - SOS Archives/Records Management	4	-1	0	3
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	373	-50	16	338
92F - OFM Office of Chief Info Officer	5	0	1	7
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	16	1	0	17
9X - Self-Insurance Liability Premium	57	2	-5	54
<b>Item 92A-9X Totals</b>	<b>482</b>	<b>-51</b>	<b>12</b>	<b>443</b>
92J - CTS Security Gateway	1	0	0	1
92J - Enterprise Security Infrastructure	4	0	1	5
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	14	4	0	17
<b>Item 92J Total (CTS)</b>	<b>19</b>	<b>4</b>	<b>1</b>	<b>24</b>
92K - Access Inside Washington	0	0	0	1
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	3	-2	0	1
92K - Pub and Hist	8	0	0	7
92K - Real Estate	2	0	0	2
92K - Risk Management	0	2	0	2
92K - Small Agency Financial Svcs	73	29	5	107
92K - Enterprise System Rates	20	-1	1	20
92K - GIS	0	0	0	0
92K - Personnel Services Rates	3	0	0	3
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>109</b>	<b>29</b>	<b>6</b>	<b>143</b>
92L - Core Financial Replacement	0	0	1	1
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
92T - TLA Debt Service	0	1	1	2
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>
<b>Central Services Totals</b>	<b>610</b>	<b>-18</b>	<b>20</b>	<b>612</b>

**2015-17 As Passed Legislature  
Central Services  
085-Secretary of State**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	246	28	0	274
92C - SOS Archives/Records Management	50	3	3	56
92D - Audit Services	18	1	0	18
92E - Attorney General Legal Services	590	-294	15	311
92F - OFM Office of Chief Info Officer	44	0	8	51
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	248	-29	0	219
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>1,198</b>	<b>-292</b>	<b>25</b>	<b>931</b>
92J - CTS Security Gateway	88	-4	0	85
92J - Enterprise Security Infrastructure	155	-38	29	145
92J - Secure File Transfer (CTS)	8	0	0	8
92J - State Network	327	85	0	412
<b>Item 92J Total (CTS)</b>	<b>579</b>	<b>43</b>	<b>29</b>	<b>650</b>
92K - Access Inside Washington	33	-24	61	69
92K - Campus Rent	587	23	45	655
92K - Campus Utilities	476	43	-8	511
92K - Campus Employee Parking	44	2	2	48
92K - Capital Project Surcharge	410	0	0	410
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	38	-16	0	21
92K - Pub and Hist	83	6	-1	88
92K - Real Estate	17	-3	0	14
92K - Risk Management	4	-4	0	0
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	315	-5	15	326
92K - GIS	2	-2	0	0
92K - Personnel Services Rates	42	-1	2	43
92K - Perry Street Daycare	5	0	0	5
<b>Item 92K Total (DES)</b>	<b>2,057</b>	<b>19</b>	<b>116</b>	<b>2,192</b>
92L - Core Financial Replacement	0	0	10	10
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>
92T - TLA Debt Service	0	15	17	32
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>15</b>	<b>17</b>	<b>32</b>
<b>Central Services Totals</b>	<b>3,834</b>	<b>-216</b>	<b>196</b>	<b>3,814</b>

**2015-17 As Passed Legislature  
Central Services  
086-Office of Indian Affairs**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	0	0	0	0
92C - SOS Archives/Records Management	0	0	0	0
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	0	0	0	0
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	2	0	0	2
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>4</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	14	1	1	16
92K - Campus Utilities	12	1	0	12
92K - Campus Employee Parking	1	0	0	1
92K - Capital Project Surcharge	6	0	0	6
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	0	0	0	0
92K - Pub and Hist	0	0	0	0
92K - Real Estate	0	0	0	0
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	16	6	1	23
92K - Enterprise System Rates	2	-2	0	0
92K - GIS	0	0	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>52</b>	<b>6</b>	<b>2</b>	<b>60</b>
92L - Core Financial Replacement	0	0	0	0
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92T - TLA Debt Service	0	0	0	0
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Services Totals</b>	<b>56</b>	<b>6</b>	<b>2</b>	<b>64</b>

**2015-17 As Passed Legislature  
Central Services  
087-Commission on Asian-American Affairs**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	0	0	0	0
92C - SOS Archives/Records Management	0	0	0	0
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	2	-2	0	0
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	2	0	0	2
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>6</b>	<b>-2</b>	<b>0</b>	<b>4</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	8	0	1	8
92K - Campus Utilities	6	1	0	7
92K - Campus Employee Parking	1	0	0	1
92K - Capital Project Surcharge	3	0	0	3
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	0	0	0	0
92K - Pub and Hist	0	0	0	1
92K - Real Estate	0	0	0	0
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	13	4	1	18
92K - Enterprise System Rates	2	0	0	2
92K - GIS	0	0	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>33</b>	<b>5</b>	<b>1</b>	<b>40</b>
92L - Core Financial Replacement	0	0	0	0
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92T - TLA Debt Service	0	0	0	0
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Services Totals</b>	<b>40</b>	<b>4</b>	<b>1</b>	<b>45</b>

**2015-17 As Passed Legislature  
Central Services  
090-Office of State Treasurer**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	84	-8	0	76
92C - SOS Archives/Records Management	11	-2	0	9
92D - Audit Services	92	3	-1	94
92E - Attorney General Legal Services	481	99	28	609
92F - OFM Office of Chief Info Officer	18	4	4	25
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	46	1	0	47
9X - Self-Insurance Liability Premium	2	38	0	40
<b>Item 92A-9X Totals</b>	<b>734</b>	<b>135</b>	<b>32</b>	<b>901</b>
92J - CTS Security Gateway	47	-2	0	46
92J - Enterprise Security Infrastructure	105	-43	15	78
92J - Secure File Transfer (CTS)	7	0	0	6
92J - State Network	37	10	0	46
<b>Item 92J Total (CTS)</b>	<b>196</b>	<b>-35</b>	<b>15</b>	<b>176</b>
92K - Access Inside Washington	1	1	0	2
92K - Campus Rent	106	4	8	119
92K - Campus Utilities	86	8	-2	93
92K - Campus Employee Parking	8	0	0	9
92K - Capital Project Surcharge	45	0	0	45
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	8	-4	0	5
92K - Pub and Hist	25	0	0	25
92K - Real Estate	0	1	0	1
92K - Risk Management	0	1	0	1
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	68	-2	3	70
92K - GIS	0	0	0	0
92K - Personnel Services Rates	9	0	0	9
92K - Perry Street Daycare	2	0	0	2
<b>Item 92K Total (DES)</b>	<b>360</b>	<b>9</b>	<b>10</b>	<b>380</b>
92L - Core Financial Replacement	0	0	2	2
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>
92T - TLA Debt Service	0	3	4	7
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>3</b>	<b>4</b>	<b>7</b>
<b>Central Services Totals</b>	<b>1,290</b>	<b>113</b>	<b>63</b>	<b>1,466</b>



**2015-17 As Passed Legislature  
Central Services  
095-Office of State Auditor**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	106	11	0	117
92C - SOS Archives/Records Management	19	-3	1	17
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	576	158	36	769
92F - OFM Office of Chief Info Officer	18	0	3	21
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	234	4	0	238
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>955</b>	<b>170</b>	<b>40</b>	<b>1,164</b>
92J - CTS Security Gateway	53	-1	0	52
92J - Enterprise Security Infrastructure	159	-37	30	151
92J - Secure File Transfer (CTS)	9	0	0	9
92J - State Network	122	32	0	154
<b>Item 92J Total (CTS)</b>	<b>343</b>	<b>-7</b>	<b>30</b>	<b>366</b>
92K - Access Inside Washington	5	4	0	9
92K - Campus Rent	64	3	5	71
92K - Campus Utilities	52	5	-1	55
92K - Campus Employee Parking	5	0	0	5
92K - Capital Project Surcharge	27	0	0	27
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	48	-25	0	23
92K - Pub and Hist	64	-2	-1	61
92K - Real Estate	21	6	1	28
92K - Risk Management	4	-4	0	0
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	336	-4	17	348
92K - GIS	2	1	0	3
92K - Personnel Services Rates	45	0	2	46
92K - Perry Street Daycare	4	0	0	4
<b>Item 92K Total (DES)</b>	<b>676</b>	<b>-17</b>	<b>22</b>	<b>681</b>
92L - Core Financial Replacement	0	0	11	11
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>11</b>
92T - TLA Debt Service	0	16	18	34
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>16</b>	<b>18</b>	<b>34</b>
<b>Central Services Totals</b>	<b>1,973</b>	<b>162</b>	<b>121</b>	<b>2,256</b>

**2015-17 As Passed Legislature  
Central Services  
099-Citizen's Comm on Salaries for Elect Off**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	0	0	0	0
92C - SOS Archives/Records Management	0	0	0	0
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	5	-5	0	0
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	0	1	0	1
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>8</b>	<b>-4</b>	<b>0</b>	<b>3</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	8	0	1	8
92K - Campus Utilities	6	1	0	7
92K - Campus Employee Parking	1	0	0	1
92K - Capital Project Surcharge	3	0	0	3
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	0	0	0	0
92K - Pub and Hist	0	0	0	0
92K - Real Estate	0	0	0	0
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	11	4	1	16
92K - Enterprise System Rates	1	0	0	1
92K - GIS	0	0	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>30</b>	<b>5</b>	<b>1</b>	<b>37</b>
92L - Core Financial Replacement	0	0	0	0
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92T - TLA Debt Service	0	0	0	0
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Services Totals</b>	<b>38</b>	<b>1</b>	<b>1</b>	<b>40</b>

**2015-17 As Passed Legislature  
Central Services  
100-Office of Attorney General**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	252	26	0	278
92C - SOS Archives/Records Management	392	-50	16	358
92D - Audit Services	31	1	0	32
92E - Attorney General Legal Services	0	0	0	0
92F - OFM Office of Chief Info Officer	48	9	10	66
92G - Administrative Hearings	37	38	1	76
91 - Workers Comp	944	-35	0	909
9X - Self-Insurance Liability Premium	380	39	-33	386
<b>Item 92A-9X Totals</b>	<b>2,084</b>	<b>28</b>	<b>-6</b>	<b>2,106</b>
92J - CTS Security Gateway	92	-1	0	91
92J - Enterprise Security Infrastructure	304	-25	68	348
92J - Secure File Transfer (CTS)	14	0	0	14
92J - State Network	195	50	0	246
<b>Item 92J Total (CTS)</b>	<b>606</b>	<b>24</b>	<b>68</b>	<b>698</b>
92K - Access Inside Washington	16	13	0	30
92K - Campus Rent	720	29	55	803
92K - Campus Utilities	584	53	-10	626
92K - Campus Employee Parking	54	2	3	59
92K - Capital Project Surcharge	306	0	0	306
92K - Fin Cost Rec	256	-8	0	248
92K - Production Support	158	-84	0	74
92K - Pub and Hist	264	-20	-4	240
92K - Real Estate	85	-3	2	83
92K - Risk Management	21	-7	0	14
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	1,072	-2	53	1,123
92K - GIS	0	0	0	0
92K - Personnel Services Rates	143	0	6	150
92K - Perry Street Daycare	17	-2	0	15
<b>Item 92K Total (DES)</b>	<b>3,696</b>	<b>-30</b>	<b>106</b>	<b>3,772</b>
92L - Core Financial Replacement	0	0	34	34
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>34</b>
92T - TLA Debt Service	0	51	59	110
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>51</b>	<b>59</b>	<b>110</b>
<b>Central Services Totals</b>	<b>6,386</b>	<b>73</b>	<b>261</b>	<b>6,719</b>

**2015-17 As Passed Legislature  
Central Services  
101-Caseload Forecast Council**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	2	-1	0	1
92C - SOS Archives/Records Management	1	0	0	1
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	0	53	3	56
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	8	1	0	9
9X - Self-Insurance Liability Premium	2	19	0	21
<b>Item 92A-9X Totals</b>	<b>13</b>	<b>72</b>	<b>2</b>	<b>87</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	2	0	1	3
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	25	6	0	31
<b>Item 92J Total (CTS)</b>	<b>27</b>	<b>7</b>	<b>1</b>	<b>35</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	2	-1	0	1
92K - Pub and Hist	4	0	0	4
92K - Real Estate	1	0	0	1
92K - Risk Management	3	-2	0	1
92K - Small Agency Financial Svcs	46	18	3	66
92K - Enterprise System Rates	12	0	1	12
92K - GIS	0	0	0	0
92K - Personnel Services Rates	2	0	0	2
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>69</b>	<b>15</b>	<b>4</b>	<b>87</b>
92L - Core Financial Replacement	0	0	0	0
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92T - TLA Debt Service	0	1	1	1
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Central Services Totals</b>	<b>109</b>	<b>94</b>	<b>8</b>	<b>210</b>

**2015-17 As Passed Legislature  
Central Services  
102-Department of Financial Institutions**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	146	-27	0	119
92C - SOS Archives/Records Management	32	23	3	58
92D - Audit Services	16	0	0	16
92E - Attorney General Legal Services	1,370	-137	61	1,293
92F - OFM Office of Chief Info Officer	15	4	3	23
92G - Administrative Hearings	211	126	8	345
91 - Workers Comp	144	16	0	160
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>1,936</b>	<b>5</b>	<b>75</b>	<b>2,016</b>
92J - CTS Security Gateway	77	0	0	77
92J - Enterprise Security Infrastructure	130	-41	22	111
92J - Secure File Transfer (CTS)	7	0	0	7
92J - State Network	104	27	0	130
<b>Item 92J Total (CTS)</b>	<b>319</b>	<b>-14</b>	<b>22</b>	<b>326</b>
92K - Access Inside Washington	2	3	0	5
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	25	-12	0	13
92K - Pub and Hist	59	-2	-1	56
92K - Real Estate	9	0	0	10
92K - Risk Management	16	-16	0	0
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	191	-2	9	198
92K - GIS	0	0	0	0
92K - Personnel Services Rates	25	0	1	26
92K - Perry Street Daycare	4	0	0	3
<b>Item 92K Total (DES)</b>	<b>332</b>	<b>-30</b>	<b>10</b>	<b>312</b>
92L - Core Financial Replacement	0	0	6	6
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>
92T - TLA Debt Service	0	9	10	19
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>9</b>	<b>10</b>	<b>19</b>
<b>Central Services Totals</b>	<b>2,587</b>	<b>-30</b>	<b>123</b>	<b>2,679</b>

**2015-17 As Passed Legislature  
Central Services  
103-Department of Commerce**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	120	-8	0	112
92C - SOS Archives/Records Management	21	1	1	23
92D - Audit Services	126	4	-1	129
92E - Attorney General Legal Services	857	-252	30	634
92F - OFM Office of Chief Info Officer	23	1	4	28
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	234	-6	0	228
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>1,382</b>	<b>-260</b>	<b>34</b>	<b>1,156</b>
92J - CTS Security Gateway	133	12	0	144
92J - Enterprise Security Infrastructure	151	-37	28	141
92J - Secure File Transfer (CTS)	8	0	0	8
92J - State Network	106	27	0	134
<b>Item 92J Total (CTS)</b>	<b>398</b>	<b>2</b>	<b>28</b>	<b>428</b>
92K - Access Inside Washington	30	-22	62	71
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	42	-20	0	22
92K - Pub and Hist	107	-1	-2	103
92K - Real Estate	17	1	0	18
92K - Risk Management	5	-3	0	2
92K - Small Agency Financial Svcs	39	-39	0	0
92K - Enterprise System Rates	295	23	16	333
92K - GIS	6	-3	0	3
92K - Personnel Services Rates	39	3	2	44
92K - Perry Street Daycare	7	0	0	6
<b>Item 92K Total (DES)</b>	<b>587</b>	<b>-62</b>	<b>79</b>	<b>603</b>
92L - Core Financial Replacement	0	0	10	10
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>
92T - TLA Debt Service	0	15	17	33
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>15</b>	<b>17</b>	<b>33</b>
<b>Central Services Totals</b>	<b>2,367</b>	<b>-305</b>	<b>168</b>	<b>2,229</b>

**2015-17 As Passed Legislature  
Central Services  
104-Forecast Council**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	0	0	0	0
92C - SOS Archives/Records Management	0	0	0	0
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	0	0	0	0
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	6	-1	0	5
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>8</b>	<b>-1</b>	<b>0</b>	<b>7</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	1	0	0	0
92K - Pub and Hist	2	0	0	2
92K - Real Estate	0	0	0	0
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	31	11	2	44
92K - Enterprise System Rates	6	0	0	6
92K - GIS	0	0	0	0
92K - Personnel Services Rates	1	0	0	1
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>40</b>	<b>11</b>	<b>2</b>	<b>53</b>
92L - Core Financial Replacement	0	0	0	0
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92T - TLA Debt Service	0	0	0	1
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Central Services Totals</b>	<b>49</b>	<b>10</b>	<b>3</b>	<b>62</b>

**2015-17 As Passed Legislature  
Central Services  
105-Office of Financial Management**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	62	909	0	971
92C - SOS Archives/Records Management	22	-7	1	16
92D - Audit Services	61	1	0	62
92E - Attorney General Legal Services	627	-113	25	539
92F - OFM Office of Chief Info Officer	0	33	6	39
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	164	6	0	170
9X - Self-Insurance Liability Premium	6	56	-1	62
<b>Item 92A-9X Totals</b>	<b>942</b>	<b>885</b>	<b>31</b>	<b>1,858</b>
92J - CTS Security Gateway	45	102	0	147
92J - Enterprise Security Infrastructure	131	-36	23	119
92J - Secure File Transfer (CTS)	7	0	0	8
92J - State Network	1,181	305	0	1,486
<b>Item 92J Total (CTS)</b>	<b>1,365</b>	<b>371</b>	<b>23</b>	<b>1,759</b>
92K - Access Inside Washington	21	-14	47	53
92K - Campus Rent	719	16	54	789
92K - Campus Utilities	583	42	-10	615
92K - Campus Employee Parking	54	1	3	58
92K - Capital Project Surcharge	325	-21	0	304
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	35	-19	0	17
92K - Pub and Hist	87	1	-1	87
92K - Real Estate	6	-4	0	2
92K - Risk Management	4	-2	0	2
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	217	22	12	251
92K - GIS	12	-6	0	7
92K - Personnel Services Rates	29	3	1	33
92K - Perry Street Daycare	6	0	0	5
<b>Item 92K Total (DES)</b>	<b>2,098</b>	<b>20</b>	<b>106</b>	<b>2,224</b>
92L - Core Financial Replacement	0	0	8	8
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>
92T - TLA Debt Service	0	11	13	24
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>11</b>	<b>13</b>	<b>24</b>
<b>Central Services Totals</b>	<b>4,405</b>	<b>1,288</b>	<b>181</b>	<b>5,873</b>



**2015-17 As Passed Legislature  
Central Services  
107-Health Care Authority**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	802	2,073	0	2,875
92C - SOS Archives/Records Management	43	31	4	78
92D - Audit Services	1,378	24	-4	1,398
92E - Attorney General Legal Services	377	2,675	150	3,202
92F - OFM Office of Chief Info Officer	130	67	35	231
92G - Administrative Hearings	2,403	2,599	91	5,093
91 - Workers Comp	764	90	0	854
9X - Self-Insurance Liability Premium	79	40	-7	112
<b>Item 92A-9X Totals</b>	<b>5,977</b>	<b>7,599</b>	<b>268</b>	<b>13,844</b>
92J - CTS Security Gateway	81	25	0	106
92J - Enterprise Security Infrastructure	297	0	73	369
92J - Secure File Transfer (CTS)	14	1	0	14
92J - State Network	159	41	0	200
<b>Item 92J Total (CTS)</b>	<b>550</b>	<b>66</b>	<b>73</b>	<b>689</b>
92K - Access Inside Washington	19	12	0	31
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	75	3	0	78
92K - Pub and Hist	399	0	-6	392
92K - Real Estate	40	-10	1	30
92K - Risk Management	5	-1	0	4
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	1,133	-2	56	1,187
92K - GIS	0	0	0	0
92K - Personnel Services Rates	151	0	7	158
92K - Perry Street Daycare	25	-1	0	24
<b>Item 92K Total (DES)</b>	<b>1,846</b>	<b>1</b>	<b>58</b>	<b>1,906</b>
92L - Core Financial Replacement	0	0	36	36
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>36</b>
92T - TLA Debt Service	0	54	62	116
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>54</b>	<b>62</b>	<b>116</b>
<b>Central Services Totals</b>	<b>8,374</b>	<b>7,720</b>	<b>497</b>	<b>16,591</b>

**2015-17 As Passed Legislature  
Central Services  
110-Office of Administrative Hearings**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	54	-39	0	15
92C - SOS Archives/Records Management	8	1	0	8
92D - Audit Services	16	0	0	16
92E - Attorney General Legal Services	83	65	7	155
92F - OFM Office of Chief Info Officer	11	-10	0	1
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	192	18	0	210
9X - Self-Insurance Liability Premium	53	5	-5	54
<b>Item 92A-9X Totals</b>	<b>417</b>	<b>40</b>	<b>3</b>	<b>459</b>
92J - CTS Security Gateway	44	-1	0	43
92J - Enterprise Security Infrastructure	126	-41	21	106
92J - Secure File Transfer (CTS)	7	0	0	7
92J - State Network	222	57	0	280
<b>Item 92J Total (CTS)</b>	<b>400</b>	<b>15</b>	<b>21</b>	<b>436</b>
92K - Access Inside Washington	2	3	0	5
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	24	-12	0	12
92K - Pub and Hist	21	3	0	24
92K - Real Estate	14	-2	0	13
92K - Risk Management	1	1	0	2
92K - Small Agency Financial Svcs	669	-460	9	218
92K - Enterprise System Rates	170	10	9	189
92K - GIS	0	0	0	0
92K - Personnel Services Rates	23	1	1	25
92K - Perry Street Daycare	0	1	0	2
<b>Item 92K Total (DES)</b>	<b>925</b>	<b>-454</b>	<b>20</b>	<b>490</b>
92L - Core Financial Replacement	0	0	6	6
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>
92T - TLA Debt Service	0	9	10	18
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>9</b>	<b>10</b>	<b>18</b>
<b>Central Services Totals</b>	<b>1,742</b>	<b>-390</b>	<b>59</b>	<b>1,410</b>

**2015-17 As Passed Legislature  
Central Services  
116-State Lottery Commission**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	102	1,002	0	1,104
92C - SOS Archives/Records Management	16	-5	1	12
92D - Audit Services	43	1	0	44
92E - Attorney General Legal Services	122	-39	4	87
92F - OFM Office of Chief Info Officer	20	4	4	29
92G - Administrative Hearings	4	-2	0	2
91 - Workers Comp	150	8	0	158
9X - Self-Insurance Liability Premium	68	3	-6	65
<b>Item 92A-9X Totals</b>	<b>525</b>	<b>972</b>	<b>4</b>	<b>1,501</b>
92J - CTS Security Gateway	47	-1	0	45
92J - Enterprise Security Infrastructure	120	-41	19	98
92J - Secure File Transfer (CTS)	7	0	0	7
92J - State Network	253	65	0	319
<b>Item 92J Total (CTS)</b>	<b>428</b>	<b>23</b>	<b>19</b>	<b>469</b>
92K - Access Inside Washington	3	1	0	4
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	18	-9	0	10
92K - Pub and Hist	34	-5	0	28
92K - Real Estate	15	0	0	15
92K - Risk Management	3	-1	0	2
92K - Small Agency Financial Svcs	148	27	8	183
92K - Enterprise System Rates	143	-1	7	149
92K - GIS	2	-2	0	0
92K - Personnel Services Rates	19	0	1	20
92K - Perry Street Daycare	2	0	0	2
<b>Item 92K Total (DES)</b>	<b>387</b>	<b>10</b>	<b>16</b>	<b>412</b>
92L - Core Financial Replacement	0	0	5	5
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>
92T - TLA Debt Service	0	7	8	15
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>7</b>	<b>8</b>	<b>15</b>
<b>Central Services Totals</b>	<b>1,340</b>	<b>1,011</b>	<b>51</b>	<b>2,402</b>

**2015-17 As Passed Legislature  
Central Services  
117-Gambling Commission**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	54	-7	0	47
92C - SOS Archives/Records Management	14	-1	1	14
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	489	194	33	716
92F - OFM Office of Chief Info Officer	20	-9	2	13
92G - Administrative Hearings	93	-1	4	95
91 - Workers Comp	292	-6	0	286
9X - Self-Insurance Liability Premium	64	38	-6	97
<b>Item 92A-9X Totals</b>	<b>1,027</b>	<b>207</b>	<b>34</b>	<b>1,269</b>
92J - CTS Security Gateway	53	-2	0	51
92J - Enterprise Security Infrastructure	121	-42	19	99
92J - Secure File Transfer (CTS)	7	0	0	7
92J - State Network	150	39	0	189
<b>Item 92J Total (CTS)</b>	<b>331</b>	<b>-5</b>	<b>19</b>	<b>346</b>
92K - Access Inside Washington	3	1	0	4
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	21	-11	0	10
92K - Pub and Hist	34	-5	0	28
92K - Real Estate	15	0	0	15
92K - Risk Management	3	1	0	3
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	146	-2	7	152
92K - GIS	0	0	0	0
92K - Personnel Services Rates	20	-1	1	20
92K - Perry Street Daycare	2	0	0	2
<b>Item 92K Total (DES)</b>	<b>242</b>	<b>-17</b>	<b>8</b>	<b>234</b>
92L - Core Financial Replacement	0	0	5	5
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>
92T - TLA Debt Service	0	7	8	15
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>7</b>	<b>8</b>	<b>15</b>
<b>Central Services Totals</b>	<b>1,600</b>	<b>193</b>	<b>74</b>	<b>1,868</b>

**2015-17 As Passed Legislature  
Central Services  
118-Commission on Hispanic Affairs**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	0	0	0	0
92C - SOS Archives/Records Management	0	0	0	0
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	2	-2	0	0
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	2	0	0	2
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>7</b>	<b>-2</b>	<b>0</b>	<b>5</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	8	0	1	8
92K - Campus Utilities	6	1	0	7
92K - Campus Employee Parking	1	0	0	1
92K - Capital Project Surcharge	3	0	0	3
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	0	0	0	0
92K - Pub and Hist	1	0	0	1
92K - Real Estate	0	0	0	0
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	18	6	1	25
92K - Enterprise System Rates	2	0	0	2
92K - GIS	0	0	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>39</b>	<b>7</b>	<b>2</b>	<b>47</b>
92L - Core Financial Replacement	0	0	0	0
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92T - TLA Debt Service	0	0	0	0
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Services Totals</b>	<b>45</b>	<b>5</b>	<b>2</b>	<b>52</b>

**2015-17 As Passed Legislature  
Central Services  
119- Commission on African-Amer Affairs**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	0	0	0	0
92C - SOS Archives/Records Management	0	0	0	0
92D - Audit Services	16	0	0	16
92E - Attorney General Legal Services	2	-2	0	0
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	2	0	0	2
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>22</b>	<b>-2</b>	<b>0</b>	<b>20</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	8	0	1	8
92K - Campus Utilities	6	1	0	7
92K - Campus Employee Parking	1	0	0	1
92K - Capital Project Surcharge	3	0	0	3
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	0	0	0	0
92K - Pub and Hist	1	0	0	1
92K - Real Estate	0	0	0	0
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	14	4	1	19
92K - Enterprise System Rates	2	0	0	2
92K - GIS	0	0	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>35</b>	<b>5</b>	<b>1</b>	<b>41</b>
92L - Core Financial Replacement	0	0	0	0
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92T - TLA Debt Service	0	0	0	0
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Services Totals</b>	<b>57</b>	<b>3</b>	<b>1</b>	<b>61</b>

**2015-17 As Passed Legislature  
Central Services  
120-Human Rights Commission**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	8	1	0	9
92C - SOS Archives/Records Management	4	-1	0	3
92D - Audit Services	16	0	0	16
92E - Attorney General Legal Services	507	-185	16	338
92F - OFM Office of Chief Info Officer	1	2	1	4
92G - Administrative Hearings	0	3	0	3
91 - Workers Comp	34	4	0	38
9X - Self-Insurance Liability Premium	2	7	0	9
<b>Item 92A-9X Totals</b>	<b>572</b>	<b>-169</b>	<b>16</b>	<b>419</b>
92J - CTS Security Gateway	1	0	0	1
92J - Enterprise Security Infrastructure	7	1	2	10
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	6	2	0	8
<b>Item 92J Total (CTS)</b>	<b>14</b>	<b>3</b>	<b>2</b>	<b>19</b>
92K - Access Inside Washington	1	0	0	1
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	4	-2	0	2
92K - Pub and Hist	8	-2	0	6
92K - Real Estate	3	0	0	3
92K - Risk Management	2	-2	0	0
92K - Small Agency Financial Svcs	131	49	8	188
92K - Enterprise System Rates	34	-7	1	29
92K - GIS	0	0	0	0
92K - Personnel Services Rates	5	-1	0	4
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>187</b>	<b>36</b>	<b>10</b>	<b>234</b>
92L - Core Financial Replacement	0	0	1	1
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
92T - TLA Debt Service	0	1	1	3
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>3</b>
<b>Central Services Totals</b>	<b>774</b>	<b>-129</b>	<b>30</b>	<b>675</b>

**2015-17 As Passed Legislature  
Central Services  
124-Department of Retirement Systems**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	362	-42	0	320
92C - SOS Archives/Records Management	88	-21	3	70
92D - Audit Services	83	3	0	85
92E - Attorney General Legal Services	1,690	503	108	2,300
92F - OFM Office of Chief Info Officer	82	-3	14	93
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	214	16	0	230
9X - Self-Insurance Liability Premium	9	5	-1	14
<b>Item 92A-9X Totals</b>	<b>2,527</b>	<b>461</b>	<b>123</b>	<b>3,112</b>
92J - CTS Security Gateway	79	9	0	88
92J - Enterprise Security Infrastructure	142	-39	25	128
92J - Secure File Transfer (CTS)	8	0	0	8
92J - State Network	61	16	0	76
<b>Item 92J Total (CTS)</b>	<b>290</b>	<b>-15</b>	<b>25</b>	<b>300</b>
92K - Access Inside Washington	4	3	0	7
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	31	-14	0	17
92K - Pub and Hist	94	1	-1	93
92K - Real Estate	14	-3	0	11
92K - Risk Management	2	-2	0	0
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	252	-4	12	260
92K - GIS	0	0	0	0
92K - Personnel Services Rates	33	0	1	35
92K - Perry Street Daycare	6	0	0	6
<b>Item 92K Total (DES)</b>	<b>435</b>	<b>-19</b>	<b>13</b>	<b>429</b>
92L - Core Financial Replacement	0	0	8	8
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>
92T - TLA Debt Service	0	12	14	25
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>12</b>	<b>14</b>	<b>25</b>
<b>Central Services Totals</b>	<b>3,252</b>	<b>439</b>	<b>183</b>	<b>3,874</b>



**2015-17 As Passed Legislature  
Central Services  
126-State Investment Board**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	118	-39	0	79
92C - SOS Archives/Records Management	9	0	0	9
92D - Audit Services	92	3	-1	94
92E - Attorney General Legal Services	543	160	35	738
92F - OFM Office of Chief Info Officer	10	2	2	14
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	56	1	0	57
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>829</b>	<b>127</b>	<b>36</b>	<b>992</b>
92J - CTS Security Gateway	45	-1	0	44
92J - Enterprise Security Infrastructure	110	-41	17	86
92J - Secure File Transfer (CTS)	7	0	0	7
92J - State Network	64	17	0	81
<b>Item 92J Total (CTS)</b>	<b>226</b>	<b>-26</b>	<b>17</b>	<b>216</b>
92K - Access Inside Washington	2	1	0	2
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	12	-6	0	6
92K - Pub and Hist	32	1	-1	32
92K - Real Estate	7	0	0	7
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	92	-6	4	90
92K - GIS	0	0	0	0
92K - Personnel Services Rates	12	-1	1	12
92K - Perry Street Daycare	2	0	0	2
<b>Item 92K Total (DES)</b>	<b>159</b>	<b>-11</b>	<b>4</b>	<b>152</b>
92L - Core Financial Replacement	0	0	3	3
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>
92T - TLA Debt Service	0	4	5	9
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>4</b>	<b>5</b>	<b>9</b>
<b>Central Services Totals</b>	<b>1,214</b>	<b>94</b>	<b>65</b>	<b>1,372</b>

**2015-17 As Passed Legislature  
Central Services  
140-Department of Revenue**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	916	31	0	947
92C - SOS Archives/Records Management	66	-9	3	60
92D - Audit Services	144	5	-1	148
92E - Attorney General Legal Services	5,169	302	268	5,739
92F - OFM Office of Chief Info Officer	185	46	41	273
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	834	-1	0	833
9X - Self-Insurance Liability Premium	106	65	-9	162
<b>Item 92A-9X Totals</b>	<b>7,420</b>	<b>439</b>	<b>302</b>	<b>8,162</b>
92J - CTS Security Gateway	109	-8	0	101
92J - Enterprise Security Infrastructure	328	-23	75	380
92J - Secure File Transfer (CTS)	15	0	0	15
92J - State Network	628	162	0	791
<b>Item 92J Total (CTS)</b>	<b>1,081</b>	<b>131</b>	<b>75</b>	<b>1,287</b>
92K - Access Inside Washington	120	-88	231	263
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	153	-72	0	82
92K - Pub and Hist	288	6	-5	290
92K - Real Estate	64	0	2	65
92K - Risk Management	10	-5	0	6
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	1,193	-13	59	1,238
92K - GIS	18	-8	0	10
92K - Personnel Services Rates	160	-2	7	165
92K - Perry Street Daycare	18	0	0	18
<b>Item 92K Total (DES)</b>	<b>2,025</b>	<b>-182</b>	<b>294</b>	<b>2,136</b>
92L - Core Financial Replacement	0	0	38	38
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>38</b>
92T - TLA Debt Service	0	56	64	121
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>56</b>	<b>64</b>	<b>121</b>
<b>Central Services Totals</b>	<b>10,526</b>	<b>444</b>	<b>773</b>	<b>11,743</b>

**2015-17 As Passed Legislature  
Central Services  
142-Board of Tax Appeals**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	2	-2	0	0
92C - SOS Archives/Records Management	3	2	0	5
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	8	-3	0	5
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	10	1	0	11
9X - Self-Insurance Liability Premium	2	2	0	4
<b>Item 92A-9X Totals</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>24</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	2	-1	0	1
92K - Pub and Hist	3	1	0	4
92K - Real Estate	3	-1	0	2
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	47	15	3	65
92K - Enterprise System Rates	12	-1	1	12
92K - GIS	0	0	0	0
92K - Personnel Services Rates	2	0	0	2
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>68</b>	<b>13</b>	<b>3</b>	<b>86</b>
92L - Core Financial Replacement	0	0	0	0
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92T - TLA Debt Service	0	1	1	1
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Central Services Totals</b>	<b>93</b>	<b>14</b>	<b>4</b>	<b>112</b>

**2015-17 As Passed Legislature  
Central Services  
147-Office of Min & Women's Bus Enter**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	10	-7	0	3
92C - SOS Archives/Records Management	3	0	0	3
92D - Audit Services	11	1	0	12
92E - Attorney General Legal Services	542	-263	14	293
92F - OFM Office of Chief Info Officer	0	1	0	1
92G - Administrative Hearings	84	12	3	100
91 - Workers Comp	18	3	0	21
9X - Self-Insurance Liability Premium	51	41	-4	87
<b>Item 92A-9X Totals</b>	<b>720</b>	<b>-212</b>	<b>12</b>	<b>521</b>
92J - CTS Security Gateway	7	-1	0	7
92J - Enterprise Security Infrastructure	4	0	1	5
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>12</b>	<b>-1</b>	<b>1</b>	<b>12</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	81	3	6	90
92K - Campus Utilities	65	6	-1	70
92K - Campus Employee Parking	6	0	0	7
92K - Capital Project Surcharge	34	0	0	34
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	2	0	0	1
92K - Pub and Hist	6	0	0	7
92K - Real Estate	0	41	0	41
92K - Risk Management	0	3	0	3
92K - Small Agency Financial Svcs	126	62	9	197
92K - Enterprise System Rates	18	0	1	19
92K - GIS	0	0	0	0
92K - Personnel Services Rates	2	0	0	2
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>341</b>	<b>116</b>	<b>15</b>	<b>472</b>
92L - Core Financial Replacement	0	0	1	1
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
92T - TLA Debt Service	0	1	1	2
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>
<b>Central Services Totals</b>	<b>1,073</b>	<b>-96</b>	<b>30</b>	<b>1,007</b>

**2015-17 As Passed Legislature  
Central Services  
160-Insurance Commissioner**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	134	42	0	176
92C - SOS Archives/Records Management	35	-6	1	30
92D - Audit Services	46	2	0	48
92E - Attorney General Legal Services	816	-55	37	798
92F - OFM Office of Chief Info Officer	19	15	6	40
92G - Administrative Hearings	14	2	1	17
91 - Workers Comp	170	4	0	174
9X - Self-Insurance Liability Premium	145	31	-13	163
<b>Item 92A-9X Totals</b>	<b>1,379</b>	<b>34</b>	<b>32</b>	<b>1,445</b>
92J - CTS Security Gateway	92	-10	0	82
92J - Enterprise Security Infrastructure	138	-39	24	123
92J - Secure File Transfer (CTS)	8	0	0	8
92J - State Network	118	31	0	149
<b>Item 92J Total (CTS)</b>	<b>356</b>	<b>-19</b>	<b>24</b>	<b>361</b>
92K - Access Inside Washington	3	3	0	6
92K - Campus Rent	69	3	5	77
92K - Campus Utilities	56	5	-1	60
92K - Campus Employee Parking	5	0	0	6
92K - Capital Project Surcharge	29	0	0	29
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	30	-14	0	16
92K - Pub and Hist	71	0	-1	70
92K - Real Estate	13	0	0	13
92K - Risk Management	2	3	0	6
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	235	-3	12	244
92K - GIS	0	0	0	0
92K - Personnel Services Rates	32	-1	1	32
92K - Perry Street Daycare	5	0	0	4
<b>Item 92K Total (DES)</b>	<b>551</b>	<b>-3</b>	<b>17</b>	<b>565</b>
92L - Core Financial Replacement	0	0	7	7
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>7</b>
92T - TLA Debt Service	0	11	13	24
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>11</b>	<b>13</b>	<b>24</b>
<b>Central Services Totals</b>	<b>2,286</b>	<b>23</b>	<b>93</b>	<b>2,402</b>

**2015-17 As Passed Legislature  
Central Services  
163-Consolidated Technology Services**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	0	0	0	0
92C - SOS Archives/Records Management	10	5	1	16
92D - Audit Services	13	1	0	14
92E - Attorney General Legal Services	144	-40	5	110
92F - OFM Office of Chief Info Officer	319	112	77	507
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	252	14	0	266
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>741</b>	<b>91</b>	<b>82</b>	<b>915</b>
92J - CTS Security Gateway	119	18	0	138
92J - Enterprise Security Infrastructure	148	-38	27	136
92J - Secure File Transfer (CTS)	8	0	0	8
92J - State Network	6,571	1,698	0	8,269
<b>Item 92J Total (CTS)</b>	<b>6,846</b>	<b>1,678</b>	<b>27</b>	<b>8,551</b>
92K - Access Inside Washington	28	-20	55	63
92K - Campus Rent	619	-616	0	3
92K - Campus Utilities	502	-499	0	3
92K - Campus Employee Parking	47	-46	0	0
92K - Capital Project Surcharge	263	0	0	263
92K - Fin Cost Rec	171	-170	0	1
92K - Production Support	41	-21	0	20
92K - Pub and Hist	100	8	-2	106
92K - Real Estate	10	-3	0	7
92K - Risk Management	5	-5	0	0
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	290	-8	14	296
92K - GIS	0	0	0	0
92K - Personnel Services Rates	39	-1	2	40
92K - Perry Street Daycare	6	0	0	7
<b>Item 92K Total (DES)</b>	<b>2,121</b>	<b>-1,382</b>	<b>70</b>	<b>808</b>
92L - Core Financial Replacement	0	0	9	9
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>9</b>
92T - TLA Debt Service	0	13	15	29
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>13</b>	<b>15</b>	<b>29</b>
<b>Central Services Totals</b>	<b>9,709</b>	<b>401</b>	<b>203</b>	<b>10,312</b>

**2015-17 As Passed Legislature  
Central Services  
165-Board of Accountancy**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	8	-3	0	5
92C - SOS Archives/Records Management	2	-1	0	2
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	197	-90	5	112
92F - OFM Office of Chief Info Officer	1	0	0	2
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	8	2	0	10
9X - Self-Insurance Liability Premium	17	2	-1	17
<b>Item 92A-9X Totals</b>	<b>234</b>	<b>-91</b>	<b>4</b>	<b>146</b>
92J - CTS Security Gateway	4	0	0	3
92J - Enterprise Security Infrastructure	2	0	1	3
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	7	2	0	8
<b>Item 92J Total (CTS)</b>	<b>12</b>	<b>2</b>	<b>1</b>	<b>15</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	2	-1	0	1
92K - Pub and Hist	4	0	0	4
92K - Real Estate	2	0	0	2
92K - Risk Management	0	1	0	1
92K - Small Agency Financial Svcs	53	70	6	129
92K - Enterprise System Rates	11	0	1	12
92K - GIS	0	0	0	0
92K - Personnel Services Rates	2	0	0	2
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>74</b>	<b>69</b>	<b>6</b>	<b>150</b>
92L - Core Financial Replacement	0	0	0	0
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92T - TLA Debt Service	0	1	1	1
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Central Services Totals</b>	<b>320</b>	<b>-20</b>	<b>12</b>	<b>312</b>

**2015-17 As Passed Legislature  
Central Services  
167-Forensic Investigations Council**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	0	0	0	0
92C - SOS Archives/Records Management	0	0	0	0
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	0	0	0	0
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	0	0	0	0
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	0	0	0	0
92K - Pub and Hist	0	0	0	0
92K - Real Estate	0	0	0	0
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	0	2	0	2
92K - Enterprise System Rates	0	0	0	0
92K - GIS	0	0	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>
92L - Core Financial Replacement	0	0	0	0
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92T - TLA Debt Service	0	0	0	0
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Services Totals</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>4</b>



**2015-17 As Passed Legislature  
Central Services  
179-Department of Enterprise Services**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	0	0	0	0
92C - SOS Archives/Records Management	81	-1	4	84
92D - Audit Services	96	2	0	98
92E - Attorney General Legal Services	1,376	-188	58	1,245
92F - OFM Office of Chief Info Officer	319	59	67	446
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	1,924	5	0	1,929
9X - Self-Insurance Liability Premium	121	51	-11	162
<b>Item 92A-9X Totals</b>	<b>3,917</b>	<b>-71</b>	<b>119</b>	<b>3,964</b>
92J - CTS Security Gateway	333	-71	0	263
92J - Enterprise Security Infrastructure	305	-23	69	352
92J - Secure File Transfer (CTS)	14	0	0	14
92J - State Network	934	241	0	1,176
<b>Item 92J Total (CTS)</b>	<b>1,587</b>	<b>148</b>	<b>69</b>	<b>1,804</b>
92K - Access Inside Washington	109	-79	215	245
92K - Campus Rent	558	-170	28	416
92K - Campus Utilities	453	-123	-5	325
92K - Campus Employee Parking	42	-13	1	31
92K - Capital Project Surcharge	613	0	0	613
92K - Fin Cost Rec	160	-39	0	121
92K - Production Support	168	-92	0	76
92K - Pub and Hist	411	-5	-6	400
92K - Real Estate	50	-8	1	43
92K - Risk Management	28	-23	0	6
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	1,096	6	55	1,157
92K - GIS	0	7	0	7
92K - Personnel Services Rates	147	1	7	154
92K - Perry Street Daycare	26	-1	0	25
<b>Item 92K Total (DES)</b>	<b>3,861</b>	<b>-539</b>	<b>297</b>	<b>3,619</b>
92L - Core Financial Replacement	0	0	35	35
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>35</b>
92T - TLA Debt Service	0	53	60	113
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>53</b>	<b>60</b>	<b>113</b>
<b>Central Services Totals</b>	<b>9,365</b>	<b>-410</b>	<b>580</b>	<b>9,535</b>

**2015-17 As Passed Legislature  
Central Services  
185-Horse Racing Commission**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	6	-1	0	5
92C - SOS Archives/Records Management	2	0	0	1
92D - Audit Services	16	0	0	16
92E - Attorney General Legal Services	95	-28	3	71
92F - OFM Office of Chief Info Officer	1	0	0	2
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	12	0	0	12
9X - Self-Insurance Liability Premium	43	-20	-4	19
<b>Item 92A-9X Totals</b>	<b>175</b>	<b>-50</b>	<b>0</b>	<b>126</b>
92J - CTS Security Gateway	1	0	0	1
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>
92K - Access Inside Washington	1	0	0	0
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	3	-2	0	1
92K - Pub and Hist	1	0	0	1
92K - Real Estate	1	0	0	1
92K - Risk Management	3	-2	0	1
92K - Small Agency Financial Svcs	105	65	8	178
92K - Enterprise System Rates	28	-16	1	12
92K - GIS	0	0	0	0
92K - Personnel Services Rates	4	-2	0	2
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>146</b>	<b>43</b>	<b>8</b>	<b>197</b>
92L - Core Financial Replacement	0	0	0	0
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92T - TLA Debt Service	0	1	1	1
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Central Services Totals</b>	<b>322</b>	<b>-6</b>	<b>9</b>	<b>325</b>

**2015-17 As Passed Legislature  
Central Services  
190-Board of Industrial Insurance Appeals**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	62	-53	0	9
92C - SOS Archives/Records Management	69	-12	3	59
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	100	3	5	108
92F - OFM Office of Chief Info Officer	11	-9	0	2
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	194	15	0	209
9X - Self-Insurance Liability Premium	5	1	0	5
<b>Item 92A-9X Totals</b>	<b>441</b>	<b>-55</b>	<b>8</b>	<b>394</b>
92J - CTS Security Gateway	47	2	0	49
92J - Enterprise Security Infrastructure	124	-41	20	103
92J - Secure File Transfer (CTS)	7	0	0	7
92J - State Network	133	34	0	167
<b>Item 92J Total (CTS)</b>	<b>311</b>	<b>-5</b>	<b>20</b>	<b>326</b>
92K - Access Inside Washington	3	1	0	4
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	20	-9	0	11
92K - Pub and Hist	48	-1	-1	47
92K - Real Estate	25	-4	1	21
92K - Risk Management	1	-1	0	0
92K - Small Agency Financial Svcs	314	-118	9	205
92K - Enterprise System Rates	161	-1	8	168
92K - GIS	0	0	0	0
92K - Personnel Services Rates	22	0	1	22
92K - Perry Street Daycare	3	0	0	3
<b>Item 92K Total (DES)</b>	<b>597</b>	<b>-132</b>	<b>18</b>	<b>482</b>
92L - Core Financial Replacement	0	0	5	5
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>
92T - TLA Debt Service	0	8	9	16
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>8</b>	<b>9</b>	<b>16</b>
<b>Central Services Totals</b>	<b>1,350</b>	<b>-185</b>	<b>60</b>	<b>1,224</b>

**2015-17 As Passed Legislature  
Central Services  
195-Liquor Control Board**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	348	-112	0	236
92C - SOS Archives/Records Management	44	57	5	105
92D - Audit Services	95	4	-1	98
92E - Attorney General Legal Services	3,216	-796	119	2,539
92F - OFM Office of Chief Info Officer	31	6	7	44
92G - Administrative Hearings	112	190	4	306
91 - Workers Comp	970	-28	0	942
9X - Self-Insurance Liability Premium	703	94	-61	736
<b>Item 92A-9X Totals</b>	<b>5,519</b>	<b>-585</b>	<b>73</b>	<b>5,006</b>
92J - CTS Security Gateway	49	2	0	50
92J - Enterprise Security Infrastructure	150	-40	27	137
92J - Secure File Transfer (CTS)	8	0	0	8
92J - State Network	164	42	0	206
<b>Item 92J Total (CTS)</b>	<b>370</b>	<b>5</b>	<b>27</b>	<b>402</b>
92K - Access Inside Washington	4	4	0	8
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	179	-160	0	20
92K - Pub and Hist	61	6	-1	65
92K - Real Estate	21	-1	0	20
92K - Risk Management	20	6	0	26
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	280	6	14	300
92K - GIS	0	6	0	6
92K - Personnel Services Rates	37	1	2	40
92K - Perry Street Daycare	4	0	0	4
<b>Item 92K Total (DES)</b>	<b>607</b>	<b>-132</b>	<b>16</b>	<b>490</b>
92L - Core Financial Replacement	0	0	9	9
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>9</b>
92T - TLA Debt Service	0	14	16	29
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>14</b>	<b>16</b>	<b>29</b>
<b>Central Services Totals</b>	<b>6,496</b>	<b>-699</b>	<b>140</b>	<b>5,936</b>

**2015-17 As Passed Legislature  
Central Services  
205-Board of Pilotage Commissioners**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	0	0	0	0
92C - SOS Archives/Records Management	0	0	0	0
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	106	25	6	137
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	34	0	34
91 - Workers Comp	2	0	0	2
9X - Self-Insurance Liability Premium	149	142	-13	277
<b>Item 92A-9X Totals</b>	<b>257</b>	<b>201</b>	<b>-7</b>	<b>451</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	1	-1	0	0
92K - Pub and Hist	0	0	0	0
92K - Real Estate	0	0	0	0
92K - Risk Management	0	9	0	9
92K - Small Agency Financial Svcs	16	21	2	38
92K - Enterprise System Rates	2	0	0	3
92K - GIS	0	0	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>19</b>	<b>30</b>	<b>2</b>	<b>51</b>
92L - Core Financial Replacement	0	0	0	0
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92T - TLA Debt Service	0	0	0	0
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Services Totals</b>	<b>276</b>	<b>231</b>	<b>-5</b>	<b>503</b>

**2015-17 As Passed Legislature  
Central Services  
215-Utilities and Transportation Commission**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	84	-31	0	53
92C - SOS Archives/Records Management	42	-8	2	36
92D - Audit Services	16	0	0	16
92E - Attorney General Legal Services	2,653	1,497	204	4,354
92F - OFM Office of Chief Info Officer	10	7	3	19
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	144	19	0	163
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>2,950</b>	<b>1,484</b>	<b>208</b>	<b>4,642</b>
92J - CTS Security Gateway	64	-2	0	61
92J - Enterprise Security Infrastructure	125	-41	21	105
92J - Secure File Transfer (CTS)	7	0	0	7
92J - State Network	60	15	0	75
<b>Item 92J Total (CTS)</b>	<b>256</b>	<b>-28</b>	<b>21</b>	<b>248</b>
92K - Access Inside Washington	2	3	0	5
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	19	-8	0	11
92K - Pub and Hist	59	0	-1	58
92K - Real Estate	9	1	0	11
92K - Risk Management	3	-3	0	0
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	166	-1	8	173
92K - GIS	8	-7	0	1
92K - Personnel Services Rates	23	-1	1	23
92K - Perry Street Daycare	4	0	0	4
<b>Item 92K Total (DES)</b>	<b>293</b>	<b>-16</b>	<b>9</b>	<b>286</b>
92L - Core Financial Replacement	0	0	5	5
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>
92T - TLA Debt Service	0	8	9	17
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>8</b>	<b>9</b>	<b>17</b>
<b>Central Services Totals</b>	<b>3,499</b>	<b>1,448</b>	<b>252</b>	<b>5,199</b>

**2015-17 As Passed Legislature  
Central Services  
220-Board for Volunteer Firefighters**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	2	-2	0	0
92C - SOS Archives/Records Management	2	0	0	2
92D - Audit Services	16	0	0	16
92E - Attorney General Legal Services	111	4	6	122
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	2	1	0	3
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>136</b>	<b>3</b>	<b>6</b>	<b>144</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	1	0	0	1
<b>Item 92J Total (CTS)</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	0	0	0	0
92K - Pub and Hist	2	0	0	1
92K - Real Estate	1	0	0	1
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	15	-10	0	5
92K - Enterprise System Rates	4	0	0	4
92K - GIS	0	0	0	0
92K - Personnel Services Rates	1	0	0	1
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>22</b>	<b>-10</b>	<b>0</b>	<b>13</b>
92L - Core Financial Replacement	0	0	0	0
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92T - TLA Debt Service	0	0	0	0
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Services Totals</b>	<b>159</b>	<b>-6</b>	<b>6</b>	<b>159</b>

**2015-17 As Passed Legislature  
Central Services  
225-Washington State Patrol**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	804	-3	0	801
92C - SOS Archives/Records Management	111	88	10	209
92D - Audit Services	37	2	0	39
92E - Attorney General Legal Services	1,279	283	77	1,639
92F - OFM Office of Chief Info Officer	110	36	26	173
92G - Administrative Hearings	24	-16	1	9
91 - Workers Comp	5,422	207	0	5,629
9X - Self-Insurance Liability Premium	7,988	-382	-697	6,909
<b>Item 92A-9X Totals</b>	<b>15,776</b>	<b>215</b>	<b>-584</b>	<b>15,407</b>
92J - CTS Security Gateway	155	6	0	161
92J - Enterprise Security Infrastructure	304	273	141	719
92J - Secure File Transfer (CTS)	24	0	0	24
92J - State Network	437	113	0	550
<b>Item 92J Total (CTS)</b>	<b>921</b>	<b>391</b>	<b>141</b>	<b>1,454</b>
92K - Access Inside Washington	37	30	1	67
92K - Campus Rent	785	40	61	885
92K - Campus Utilities	637	65	-11	690
92K - Campus Employee Parking	59	3	3	65
92K - Capital Project Surcharge	334	0	0	334
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	309	-141	0	168
92K - Pub and Hist	210	10	-3	216
92K - Real Estate	32	1	1	34
92K - Risk Management	244	2	1	247
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	2,429	-1	121	2,549
92K - GIS	12	-5	0	7
92K - Personnel Services Rates	325	0	15	340
92K - Perry Street Daycare	13	0	0	13
<b>Item 92K Total (DES)</b>	<b>5,426</b>	<b>4</b>	<b>187</b>	<b>5,617</b>
92L - Core Financial Replacement	0	0	77	77
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>77</b>	<b>77</b>
92T - TLA Debt Service	0	116	133	249
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>116</b>	<b>133</b>	<b>249</b>
<b>Central Services Totals</b>	<b>22,123</b>	<b>726</b>	<b>-45</b>	<b>22,803</b>



**2015-17 As Passed Legislature  
Central Services  
227-Criminal Justice Training Commission**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	18	-12	0	6
92C - SOS Archives/Records Management	4	-1	0	2
92D - Audit Services	9	1	0	10
92E - Attorney General Legal Services	308	8	16	332
92F - OFM Office of Chief Info Officer	7	-5	0	2
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	68	17	0	85
9X - Self-Insurance Liability Premium	173	-26	-15	133
<b>Item 92A-9X Totals</b>	<b>588</b>	<b>-19</b>	<b>1</b>	<b>569</b>
92J - CTS Security Gateway	24	-1	0	22
92J - Enterprise Security Infrastructure	7	1	2	10
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	78	20	0	98
<b>Item 92J Total (CTS)</b>	<b>109</b>	<b>19</b>	<b>2</b>	<b>130</b>
92K - Access Inside Washington	1	0	0	1
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	5	-3	0	2
92K - Pub and Hist	1	0	0	1
92K - Real Estate	0	0	0	0
92K - Risk Management	1	4	0	5
92K - Small Agency Financial Svcs	199	88	13	301
92K - Enterprise System Rates	36	0	2	38
92K - GIS	0	0	0	0
92K - Personnel Services Rates	5	0	0	5
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>248</b>	<b>90</b>	<b>15</b>	<b>353</b>
92L - Core Financial Replacement	0	0	1	1
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
92T - TLA Debt Service	0	2	2	4
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>4</b>
<b>Central Services Totals</b>	<b>944</b>	<b>92</b>	<b>21</b>	<b>1,057</b>

**2015-17 As Passed Legislature  
Central Services  
228-Traffic Safety Commission**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	4	-3	0	1
92C - SOS Archives/Records Management	2	-1	0	1
92D - Audit Services	1	0	0	1
92E - Attorney General Legal Services	11	10	1	22
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	22	-1	0	21
9X - Self-Insurance Liability Premium	120	12	-10	121
<b>Item 92A-9X Totals</b>	<b>160</b>	<b>17</b>	<b>-9</b>	<b>167</b>
92J - CTS Security Gateway	1	0	0	1
92J - Enterprise Security Infrastructure	4	0	1	5
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	13	3	0	17
<b>Item 92J Total (CTS)</b>	<b>18</b>	<b>4</b>	<b>1</b>	<b>23</b>
92K - Access Inside Washington	0	0	0	1
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	3	-1	0	1
92K - Pub and Hist	8	0	0	7
92K - Real Estate	2	0	0	2
92K - Risk Management	0	4	0	4
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	20	0	1	21
92K - GIS	0	2	0	2
92K - Personnel Services Rates	3	0	0	3
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>37</b>	<b>4</b>	<b>1</b>	<b>42</b>
92L - Core Financial Replacement	0	0	1	1
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
92T - TLA Debt Service	0	1	1	2
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>
<b>Central Services Totals</b>	<b>215</b>	<b>26</b>	<b>-6</b>	<b>235</b>

**2015-17 As Passed Legislature  
Central Services  
235-Department of Labor and Industries**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	2,098	-348	0	1,750
92C - SOS Archives/Records Management	329	-57	13	285
92D - Audit Services	173	8	-1	179
92E - Attorney General Legal Services	43,496	-2,071	2,033	43,458
92F - OFM Office of Chief Info Officer	401	-21	67	447
92G - Administrative Hearings	1,014	-209	38	843
91 - Workers Comp	5,034	22	0	5,056
9X - Self-Insurance Liability Premium	1,121	102	-98	1,125
<b>Item 92A-9X Totals</b>	<b>53,666</b>	<b>-2,574</b>	<b>2,052</b>	<b>53,144</b>
92J - CTS Security Gateway	285	-22	0	262
92J - Enterprise Security Infrastructure	652	9	162	822
92J - Secure File Transfer (CTS)	27	-1	0	27
92J - State Network	996	257	0	1,253
<b>Item 92J Total (CTS)</b>	<b>1,960</b>	<b>243</b>	<b>162</b>	<b>2,365</b>
92K - Access Inside Washington	287	-211	543	619
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	365	-173	0	192
92K - Pub and Hist	745	17	-12	749
92K - Real Estate	68	-5	2	65
92K - Risk Management	33	6	0	40
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	2,804	-26	138	2,916
92K - GIS	12	-3	0	9
92K - Personnel Services Rates	375	-3	17	389
92K - Perry Street Daycare	47	-1	0	47
<b>Item 92K Total (DES)</b>	<b>4,736</b>	<b>-399</b>	<b>688</b>	<b>5,025</b>
92L - Core Financial Replacement	0	0	88	88
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>88</b>	<b>88</b>
92T - TLA Debt Service	0	133	152	284
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>133</b>	<b>152</b>	<b>284</b>
<b>Central Services Totals</b>	<b>60,361</b>	<b>-2,597</b>	<b>3,143</b>	<b>60,906</b>

**2015-17 As Passed Legislature  
Central Services  
240-Department of Licensing**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	1,088	-135	0	953
92C - SOS Archives/Records Management	141	-37	5	109
92D - Audit Services	118	5	-1	122
92E - Attorney General Legal Services	4,793	-834	194	4,154
92F - OFM Office of Chief Info Officer	196	38	42	277
92G - Administrative Hearings	69	49	3	120
91 - Workers Comp	1,096	-31	0	1,065
9X - Self-Insurance Liability Premium	88	20	-8	101
<b>Item 92A-9X Totals</b>	<b>7,589</b>	<b>-924</b>	<b>235</b>	<b>6,900</b>
92J - CTS Security Gateway	223	-8	0	215
92J - Enterprise Security Infrastructure	141	198	83	422
92J - Secure File Transfer (CTS)	16	0	0	16
92J - State Network	5,098	1,317	0	6,415
<b>Item 92J Total (CTS)</b>	<b>5,477</b>	<b>1,507</b>	<b>83</b>	<b>7,068</b>
92K - Access Inside Washington	20	16	1	36
92K - Campus Rent	1,032	41	79	1,152
92K - Campus Utilities	837	75	-15	898
92K - Campus Employee Parking	78	3	4	85
92K - Capital Project Surcharge	439	0	0	439
92K - Fin Cost Rec	367	-11	0	356
92K - Production Support	172	-83	0	89
92K - Pub and Hist	352	-1	-6	346
92K - Real Estate	108	1	3	111
92K - Risk Management	23	-19	0	4
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	1,326	-34	64	1,356
92K - GIS	0	0	0	0
92K - Personnel Services Rates	178	-5	8	181
92K - Perry Street Daycare	22	-1	0	22
<b>Item 92K Total (DES)</b>	<b>4,954</b>	<b>-17</b>	<b>138</b>	<b>5,075</b>
92L - Core Financial Replacement	0	0	41	41
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>41</b>	<b>41</b>
92T - TLA Debt Service	0	62	71	132
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>62</b>	<b>71</b>	<b>132</b>
<b>Central Services Totals</b>	<b>18,021</b>	<b>628</b>	<b>567</b>	<b>19,216</b>

**2015-17 As Passed Legislature  
Central Services  
245-Military Department**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	156	-19	0	137
92C - SOS Archives/Records Management	20	1	1	21
92D - Audit Services	68	3	-1	71
92E - Attorney General Legal Services	495	61	27	584
92F - OFM Office of Chief Info Officer	26	-8	3	21
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	634	81	0	715
9X - Self-Insurance Liability Premium	47	92	-4	135
<b>Item 92A-9X Totals</b>	<b>1,446</b>	<b>210</b>	<b>27</b>	<b>1,683</b>
92J - CTS Security Gateway	105	-5	0	100
92J - Enterprise Security Infrastructure	162	-40	30	152
92J - Secure File Transfer (CTS)	9	0	0	9
92J - State Network	157	41	0	198
<b>Item 92J Total (CTS)</b>	<b>433</b>	<b>-4</b>	<b>30</b>	<b>458</b>
92K - Access Inside Washington	5	4	0	9
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	43	-20	0	23
92K - Pub and Hist	1	1	0	1
92K - Real Estate	6	-1	0	5
92K - Risk Management	9	-5	0	5
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	336	-5	16	348
92K - GIS	10	-6	0	4
92K - Personnel Services Rates	45	0	2	46
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>455</b>	<b>-33</b>	<b>19</b>	<b>442</b>
92L - Core Financial Replacement	0	0	11	11
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>11</b>
92T - TLA Debt Service	0	16	18	34
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>16</b>	<b>18</b>	<b>34</b>
<b>Central Services Totals</b>	<b>2,334</b>	<b>189</b>	<b>104</b>	<b>2,628</b>

**2015-17 As Passed Legislature  
Central Services  
275-Public Employee Relations Commission**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	10	-9	0	1
92C - SOS Archives/Records Management	7	-2	0	5
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	84	6	4	95
92F - OFM Office of Chief Info Officer	1	-1	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	24	0	0	24
9X - Self-Insurance Liability Premium	49	2	-4	46
<b>Item 92A-9X Totals</b>	<b>175</b>	<b>-3</b>	<b>0</b>	<b>172</b>
92J - CTS Security Gateway	8	0	0	7
92J - Enterprise Security Infrastructure	8	1	2	11
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	78	20	0	98
<b>Item 92J Total (CTS)</b>	<b>95</b>	<b>20</b>	<b>2</b>	<b>117</b>
92K - Access Inside Washington	1	0	0	1
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	4	-1	0	3
92K - Pub and Hist	9	0	0	8
92K - Real Estate	4	0	0	4
92K - Risk Management	0	1	0	2
92K - Small Agency Financial Svcs	197	58	12	267
92K - Enterprise System Rates	42	0	2	44
92K - GIS	0	0	0	0
92K - Personnel Services Rates	6	0	0	6
92K - Perry Street Daycare	0	1	0	1
<b>Item 92K Total (DES)</b>	<b>263</b>	<b>59</b>	<b>14</b>	<b>336</b>
92L - Core Financial Replacement	0	0	1	1
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
92T - TLA Debt Service	0	2	2	4
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>4</b>
<b>Central Services Totals</b>	<b>533</b>	<b>78</b>	<b>20</b>	<b>630</b>

**2015-17 As Passed Legislature  
Central Services  
300-Dept of Social & Health Services**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	6,530	-1,471	0	5,059
92C - SOS Archives/Records Management	1,091	126	58	1,275
92D - Audit Services	1,829	84	-15	1,898
92E - Attorney General Legal Services	63,617	2,902	3,264	69,784
92F - OFM Office of Chief Info Officer	802	-247	99	653
92G - Administrative Hearings	15,359	-74	582	15,866
91 - Workers Comp	76,054	6,655	0	82,709
9X - Self-Insurance Liability Premium	62,150	-11,695	-5,424	45,031
<b>Item 92A-9X Totals</b>	<b>227,432</b>	<b>-3,720</b>	<b>-1,436</b>	<b>222,276</b>
92J - CTS Security Gateway	794	27	0	822
92J - Enterprise Security Infrastructure	3,455	182	891	4,527
92J - Secure File Transfer (CTS)	135	-6	0	128
92J - State Network	6,706	1,733	0	8,439
<b>Item 92J Total (CTS)</b>	<b>11,090</b>	<b>1,935</b>	<b>891</b>	<b>13,916</b>
92K - Access Inside Washington	247	207	7	461
92K - Campus Rent	2,254	121	174	2,549
92K - Campus Utilities	1,828	191	-33	1,987
92K - Campus Employee Parking	170	9	9	188
92K - Capital Project Surcharge	959	0	0	959
92K - Fin Cost Rec	622	186	0	808
92K - Production Support	2,245	-1,094	0	1,151
92K - Pub and Hist	1,013	-51	-15	947
92K - Real Estate	561	0	13	574
92K - Risk Management	1,040	599	4	1,642
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	16,715	-56	828	17,487
92K - GIS	20	-6	0	14
92K - Personnel Services Rates	2,234	-2	101	2,332
92K - Perry Street Daycare	64	-6	1	59
<b>Item 92K Total (DES)</b>	<b>29,971</b>	<b>99</b>	<b>1,089</b>	<b>31,158</b>
92L - Core Financial Replacement	0	0	531	531
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>531</b>	<b>531</b>
92T - TLA Debt Service	0	795	911	1,706
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>795</b>	<b>911</b>	<b>1,706</b>
<b>Central Services Totals</b>	<b>268,493</b>	<b>-891</b>	<b>1,985</b>	<b>269,586</b>

**2015-17 As Passed Legislature  
Central Services  
303-Department of Health**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	1,170	-137	0	1,033
92C - SOS Archives/Records Management	228	118	17	363
92D - Audit Services	155	6	-1	160
92E - Attorney General Legal Services	9,376	-79	456	9,754
92F - OFM Office of Chief Info Officer	191	23	38	252
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	1,414	64	0	1,478
9X - Self-Insurance Liability Premium	2	79	0	81
<b>Item 92A-9X Totals</b>	<b>12,537</b>	<b>73</b>	<b>510</b>	<b>13,120</b>
92J - CTS Security Gateway	247	0	0	247
92J - Enterprise Security Infrastructure	419	-13	99	505
92J - Secure File Transfer (CTS)	18	0	0	18
92J - State Network	372	96	0	468
<b>Item 92J Total (CTS)</b>	<b>1,056</b>	<b>83</b>	<b>99</b>	<b>1,238</b>
92K - Access Inside Washington	24	20	1	45
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	214	-101	0	114
92K - Pub and Hist	502	-1	-8	493
92K - Real Estate	77	-6	2	73
92K - Risk Management	44	-41	0	3
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	1,646	-3	82	1,725
92K - GIS	20	-11	0	9
92K - Personnel Services Rates	220	0	10	230
92K - Perry Street Daycare	32	-1	0	31
<b>Item 92K Total (DES)</b>	<b>2,779</b>	<b>-143</b>	<b>87</b>	<b>2,722</b>
92L - Core Financial Replacement	0	0	52	52
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>52</b>	<b>52</b>
92T - TLA Debt Service	0	78	90	168
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>78</b>	<b>90</b>	<b>168</b>
<b>Central Services Totals</b>	<b>16,371</b>	<b>91</b>	<b>838</b>	<b>17,301</b>



**2015-17 As Passed Legislature  
Central Services  
305-Department of Veterans Affairs**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	52	11	0	63
92C - SOS Archives/Records Management	36	10	2	48
92D - Audit Services	24	1	0	24
92E - Attorney General Legal Services	159	-48	5	116
92F - OFM Office of Chief Info Officer	8	1	2	11
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	4,192	497	0	4,689
9X - Self-Insurance Liability Premium	174	-45	-15	114
<b>Item 92A-9X Totals</b>	<b>4,646</b>	<b>426</b>	<b>-6</b>	<b>5,066</b>
92J - CTS Security Gateway	64	1	0	65
92J - Enterprise Security Infrastructure	237	-24	52	266
92J - Secure File Transfer (CTS)	12	0	0	12
92J - State Network	227	59	0	285
<b>Item 92J Total (CTS)</b>	<b>539</b>	<b>36</b>	<b>52</b>	<b>627</b>
92K - Access Inside Washington	11	7	0	19
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	103	-56	0	47
92K - Pub and Hist	25	1	0	26
92K - Real Estate	6	0	0	6
92K - Risk Management	10	-6	0	4
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	726	-45	34	715
92K - GIS	0	0	0	0
92K - Personnel Services Rates	97	-6	4	95
92K - Perry Street Daycare	2	0	0	2
<b>Item 92K Total (DES)</b>	<b>980</b>	<b>-104</b>	<b>38</b>	<b>914</b>
92L - Core Financial Replacement	0	0	22	22
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>22</b>
92T - TLA Debt Service	0	33	37	70
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>33</b>	<b>37</b>	<b>70</b>
<b>Central Services Totals</b>	<b>6,165</b>	<b>390</b>	<b>143</b>	<b>6,698</b>

**2015-17 As Passed Legislature  
Central Services  
310-Department of Corrections**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	1,956	-570	0	1,386
92C - SOS Archives/Records Management	1,051	-205	19	865
92D - Audit Services	272	8	-1	278
92E - Attorney General Legal Services	9,658	667	507	10,831
92F - OFM Office of Chief Info Officer	243	21	47	310
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	37,340	2,753	0	40,093
9X - Self-Insurance Liability Premium	29,973	5,325	-2,616	32,682
<b>Item 92A-9X Totals</b>	<b>80,493</b>	<b>7,999</b>	<b>-2,045</b>	<b>86,447</b>
92J - CTS Security Gateway	328	7	0	335
92J - Enterprise Security Infrastructure	1,711	88	441	2,240
92J - Secure File Transfer (CTS)	68	-2	0	66
92J - State Network	3,154	815	0	3,969
<b>Item 92J Total (CTS)</b>	<b>5,261</b>	<b>908</b>	<b>441</b>	<b>6,610</b>
92K - Access Inside Washington	119	100	3	222
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	1,087	-532	0	555
92K - Pub and Hist	312	22	-5	329
92K - Real Estate	152	1	4	156
92K - Risk Management	1,183	-37	3	1,149
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	8,064	-29	399	8,434
92K - GIS	6	-6	0	0
92K - Personnel Services Rates	1,078	-2	49	1,125
92K - Perry Street Daycare	20	0	0	20
<b>Item 92K Total (DES)</b>	<b>12,022</b>	<b>-483</b>	<b>452</b>	<b>11,991</b>
92L - Core Financial Replacement	0	0	256	256
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>256</b>	<b>256</b>
92T - TLA Debt Service	0	383	439	823
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>383</b>	<b>439</b>	<b>823</b>
<b>Central Services Totals</b>	<b>97,776</b>	<b>8,807</b>	<b>-456</b>	<b>106,127</b>

**2015-17 As Passed Legislature  
Central Services  
315-Department of Services for the Blind**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	38	-9	0	29
92C - SOS Archives/Records Management	8	1	0	9
92D - Audit Services	18	0	0	18
92E - Attorney General Legal Services	14	-1	1	13
92F - OFM Office of Chief Info Officer	15	-10	1	6
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	66	-3	0	63
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>161</b>	<b>-22</b>	<b>1</b>	<b>140</b>
92J - CTS Security Gateway	41	-1	0	40
92J - Enterprise Security Infrastructure	108	-42	16	81
92J - Secure File Transfer (CTS)	7	0	0	7
92J - State Network	171	44	0	215
<b>Item 92J Total (CTS)</b>	<b>327</b>	<b>0</b>	<b>16</b>	<b>343</b>
92K - Access Inside Washington	1	1	0	2
92K - Campus Rent	77	3	6	86
92K - Campus Utilities	62	6	-1	67
92K - Campus Employee Parking	6	0	0	6
92K - Capital Project Surcharge	33	0	0	33
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	11	-5	0	5
92K - Pub and Hist	6	1	0	7
92K - Real Estate	5	3	0	9
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	80	18	4	103
92K - Enterprise System Rates	80	-1	4	83
92K - GIS	0	0	0	0
92K - Personnel Services Rates	11	0	0	11
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>373</b>	<b>26</b>	<b>14</b>	<b>413</b>
92L - Core Financial Replacement	0	0	3	3
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>
92T - TLA Debt Service	0	4	4	8
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>8</b>
<b>Central Services Totals</b>	<b>860</b>	<b>8</b>	<b>38</b>	<b>906</b>

**2015-17 As Passed Legislature  
Central Services  
340-Student Achievement Council**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	0	0	0	0
92C - SOS Archives/Records Management	10	0	0	10
92D - Audit Services	97	3	-1	99
92E - Attorney General Legal Services	31	-1	1	31
92F - OFM Office of Chief Info Officer	0	15	3	17
92G - Administrative Hearings	0	23	0	23
91 - Workers Comp	6	0	0	6
9X - Self-Insurance Liability Premium	84	-13	-7	64
<b>Item 92A-9X Totals</b>	<b>227</b>	<b>28</b>	<b>-4</b>	<b>251</b>
92J - CTS Security Gateway	0	71	0	71
92J - Enterprise Security Infrastructure	0	71	17	88
92J - Secure File Transfer (CTS)	0	7	0	7
92J - State Network	37	9	0	46
<b>Item 92J Total (CTS)</b>	<b>37</b>	<b>158</b>	<b>17</b>	<b>212</b>
92K - Access Inside Washington	2	1	0	3
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	13	-7	0	7
92K - Pub and Hist	37	3	-1	40
92K - Real Estate	6	0	0	6
92K - Risk Management	1	1	0	2
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	104	-10	5	99
92K - GIS	0	0	0	0
92K - Personnel Services Rates	14	-1	1	13
92K - Perry Street Daycare	0	2	0	2
<b>Item 92K Total (DES)</b>	<b>177</b>	<b>-11</b>	<b>5</b>	<b>172</b>
92L - Core Financial Replacement	0	0	3	3
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>
92T - TLA Debt Service	0	4	5	10
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>4</b>	<b>5</b>	<b>10</b>
<b>Central Services Totals</b>	<b>441</b>	<b>180</b>	<b>26</b>	<b>648</b>

**2015-17 As Passed Legislature  
Central Services  
341-LEOFF Plan 2 Retirement Board**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	0	0	0	0
92C - SOS Archives/Records Management	0	0	0	0
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	0	44	2	46
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	66	-66	0	0
9X - Self-Insurance Liability Premium	0	0	0	0
<b>Item 92A-9X Totals</b>	<b>66</b>	<b>-22</b>	<b>2</b>	<b>47</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	1	0	0	0
92K - Pub and Hist	2	0	0	3
92K - Real Estate	1	0	0	1
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	41	14	3	58
92K - Enterprise System Rates	7	0	0	7
92K - GIS	0	0	0	0
92K - Personnel Services Rates	1	0	0	1
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>53</b>	<b>14</b>	<b>3</b>	<b>70</b>
92L - Core Financial Replacement	0	0	0	0
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92T - TLA Debt Service	0	0	0	1
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Central Services Totals</b>	<b>120</b>	<b>-7</b>	<b>6</b>	<b>118</b>

**2015-17 As Passed Legislature  
Central Services  
350-Superintendent of Public Instruction**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	336	27	0	363
92C - SOS Archives/Records Management	35	10	2	47
92D - Audit Services	206	5	-1	210
92E - Attorney General Legal Services	1,534	-293	61	1,301
92F - OFM Office of Chief Info Officer	38	16	10	64
92G - Administrative Hearings	1,268	437	48	1,753
91 - Workers Comp	320	14	0	334
9X - Self-Insurance Liability Premium	125	-26	-11	88
<b>Item 92A-9X Totals</b>	<b>3,862</b>	<b>191</b>	<b>109</b>	<b>4,162</b>
92J - CTS Security Gateway	49	-1	0	48
92J - Enterprise Security Infrastructure	154	-39	28	143
92J - Secure File Transfer (CTS)	8	0	0	8
92J - State Network	16	4	0	20
<b>Item 92J Total (CTS)</b>	<b>227</b>	<b>-36</b>	<b>28</b>	<b>219</b>
92K - Access Inside Washington	5	6	0	10
92K - Campus Rent	969	39	74	1,082
92K - Campus Utilities	786	71	-14	843
92K - Campus Employee Parking	73	3	4	80
92K - Capital Project Surcharge	412	0	0	412
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	52	-26	0	26
92K - Pub and Hist	135	5	-2	137
92K - Real Estate	4	3	0	7
92K - Risk Management	4	-1	0	3
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	302	73	19	393
92K - GIS	4	1	0	5
92K - Personnel Services Rates	40	10	2	52
92K - Perry Street Daycare	9	0	0	9
<b>Item 92K Total (DES)</b>	<b>2,795</b>	<b>182</b>	<b>83</b>	<b>3,060</b>
92L - Core Financial Replacement	0	0	12	12
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>12</b>
92T - TLA Debt Service	0	18	20	38
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>18</b>	<b>20</b>	<b>38</b>
<b>Central Services Totals</b>	<b>6,884</b>	<b>356</b>	<b>252</b>	<b>7,491</b>

**2015-17 As Passed Legislature  
Central Services  
351-School for the Blind**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	12	10	0	22
92C - SOS Archives/Records Management	2	1	0	4
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	72	-64	0	8
92F - OFM Office of Chief Info Officer	3	3	1	7
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	134	19	0	153
9X - Self-Insurance Liability Premium	37	-23	-3	11
<b>Item 92A-9X Totals</b>	<b>260</b>	<b>-53</b>	<b>-2</b>	<b>205</b>
92J - CTS Security Gateway	42	1	0	43
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>42</b>	<b>1</b>	<b>0</b>	<b>43</b>
92K - Access Inside Washington	2	1	0	3
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	13	-7	0	6
92K - Pub and Hist	0	0	0	0
92K - Real Estate	0	0	0	0
92K - Risk Management	1	0	0	0
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	87	4	5	96
92K - GIS	0	0	0	0
92K - Personnel Services Rates	12	1	1	13
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>115</b>	<b>-2</b>	<b>5</b>	<b>118</b>
92L - Core Financial Replacement	0	0	3	3
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>
92T - TLA Debt Service	0	4	5	9
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>4</b>	<b>5</b>	<b>9</b>
<b>Central Services Totals</b>	<b>417</b>	<b>-50</b>	<b>11</b>	<b>378</b>

**2015-17 As Passed Legislature  
Central Services  
353-Center for Child Deaf & Hearing Loss**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	30	-21	0	9
92C - SOS Archives/Records Management	5	0	0	5
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	91	-56	2	37
92F - OFM Office of Chief Info Officer	3	0	1	4
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	140	-5	0	135
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>271</b>	<b>-82</b>	<b>2</b>	<b>191</b>
92J - CTS Security Gateway	42	-1	0	41
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>42</b>	<b>-1</b>	<b>0</b>	<b>41</b>
92K - Access Inside Washington	2	1	0	3
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	18	-10	0	7
92K - Pub and Hist	0	0	0	0
92K - Real Estate	0	0	0	0
92K - Risk Management	20	-19	0	0
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	109	-4	5	110
92K - GIS	0	0	0	0
92K - Personnel Services Rates	15	-1	1	15
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>163</b>	<b>-33</b>	<b>6</b>	<b>135</b>
92L - Core Financial Replacement	0	0	3	3
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>
92T - TLA Debt Service	0	5	6	11
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>5</b>	<b>6</b>	<b>11</b>
<b>Central Services Totals</b>	<b>476</b>	<b>-111</b>	<b>17</b>	<b>381</b>



**2015-17 As Passed Legislature  
Central Services  
354-Work Force Training & Educ Coord Brd**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	8	-6	0	2
92C - SOS Archives/Records Management	4	-2	0	1
92D - Audit Services	7	0	0	7
92E - Attorney General Legal Services	40	-3	2	39
92F - OFM Office of Chief Info Officer	3	-2	0	1
92G - Administrative Hearings	0	2	0	2
91 - Workers Comp	24	-3	0	21
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>87</b>	<b>-14</b>	<b>2</b>	<b>75</b>
92J - CTS Security Gateway	4	0	0	4
92J - Enterprise Security Infrastructure	4	0	1	5
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	23	6	0	29
<b>Item 92J Total (CTS)</b>	<b>31</b>	<b>6</b>	<b>1</b>	<b>38</b>
92K - Access Inside Washington	0	0	0	1
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	4	-2	0	2
92K - Pub and Hist	8	3	0	10
92K - Real Estate	2	0	0	2
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	369	-343	1	27
92K - Enterprise System Rates	19	9	1	29
92K - GIS	0	0	0	0
92K - Personnel Services Rates	3	1	0	4
92K - Perry Street Daycare	0	1	0	1
<b>Item 92K Total (DES)</b>	<b>405</b>	<b>-332</b>	<b>3</b>	<b>76</b>
92L - Core Financial Replacement	0	0	1	1
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
92T - TLA Debt Service	0	1	2	3
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>3</b>
<b>Central Services Totals</b>	<b>523</b>	<b>-338</b>	<b>8</b>	<b>193</b>

**2015-17 As Passed Legislature  
Central Services  
355-Dept of Arch and Historic Preservation**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	10	-9	0	1
92C - SOS Archives/Records Management	0	2	0	2
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	203	-67	7	143
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	2	-2	0	0
91 - Workers Comp	18	3	0	21
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>235</b>	<b>-73</b>	<b>7</b>	<b>168</b>
92J - CTS Security Gateway	10	2	0	13
92J - Enterprise Security Infrastructure	4	0	1	5
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	9	2	0	11
<b>Item 92J Total (CTS)</b>	<b>23</b>	<b>5</b>	<b>1</b>	<b>30</b>
92K - Access Inside Washington	0	0	0	1
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	33	0	0	33
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	3	-1	0	1
92K - Pub and Hist	8	0	0	7
92K - Real Estate	0	0	0	0
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	108	35	6	149
92K - Enterprise System Rates	20	0	1	21
92K - GIS	8	-7	0	1
92K - Personnel Services Rates	3	0	0	3
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>181</b>	<b>27</b>	<b>8</b>	<b>217</b>
92L - Core Financial Replacement	0	0	1	1
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
92T - TLA Debt Service	0	1	1	2
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>
<b>Central Services Totals</b>	<b>440</b>	<b>-40</b>	<b>17</b>	<b>417</b>

**2015-17 As Passed Legislature  
Central Services  
357-Department of Early Learning**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	252	5	0	257
92C - SOS Archives/Records Management	0	17	1	18
92D - Audit Services	275	5	-1	279
92E - Attorney General Legal Services	1,337	76	69	1,483
92F - OFM Office of Chief Info Officer	23	16	7	46
92G - Administrative Hearings	376	-115	14	275
91 - Workers Comp	244	-11	0	233
9X - Self-Insurance Liability Premium	1,528	31	-133	1,426
<b>Item 92A-9X Totals</b>	<b>4,035</b>	<b>25</b>	<b>-43</b>	<b>4,017</b>
92J - CTS Security Gateway	48	-1	0	47
92J - Enterprise Security Infrastructure	146	-37	27	136
92J - Secure File Transfer (CTS)	8	0	0	8
92J - State Network	9	2	0	11
<b>Item 92J Total (CTS)</b>	<b>211</b>	<b>-35</b>	<b>27</b>	<b>203</b>
92K - Access Inside Washington	4	3	0	7
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	30	-12	0	18
92K - Pub and Hist	43	13	-1	55
92K - Real Estate	13	3	0	16
92K - Risk Management	53	-3	0	51
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	256	9	13	278
92K - GIS	0	0	0	0
92K - Personnel Services Rates	34	2	2	37
92K - Perry Street Daycare	0	3	0	3
<b>Item 92K Total (DES)</b>	<b>433</b>	<b>19</b>	<b>14</b>	<b>466</b>
92L - Core Financial Replacement	0	0	8	8
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>8</b>
92T - TLA Debt Service	0	13	14	27
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>13</b>	<b>14</b>	<b>27</b>
<b>Central Services Totals</b>	<b>4,678</b>	<b>22</b>	<b>21</b>	<b>4,721</b>

**2015-17 As Passed Legislature  
Central Services  
359-Charter Schools Commission**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	0	0	0	0
92C - SOS Archives/Records Management	0	0	0	0
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	1	-1	0	0
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	0	0	0	0
9X - Self-Insurance Liability Premium	0	0	0	0
<b>Item 92A-9X Totals</b>	<b>1</b>	<b>-1</b>	<b>0</b>	<b>0</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	46	-46	0	0
92K - Campus Utilities	37	-37	0	0
92K - Campus Employee Parking	3	-3	0	0
92K - Capital Project Surcharge	0	21	0	21
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	0	0	0	0
92K - Pub and Hist	0	1	0	1
92K - Real Estate	0	0	0	0
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	10	15	1	27
92K - Enterprise System Rates	1	1	0	2
92K - GIS	0	0	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>98</b>	<b>-48</b>	<b>1</b>	<b>51</b>
92L - Core Financial Replacement	0	0	0	0
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92T - TLA Debt Service	0	0	0	0
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Services Totals</b>	<b>99</b>	<b>-49</b>	<b>1</b>	<b>52</b>

**2015-17 As Passed Legislature  
Central Services  
360-University of Washington**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	0	0	0	0
92C - SOS Archives/Records Management	867	95	46	1,008
92D - Audit Services	802	21	-4	819
92E - Attorney General Legal Services	4,913	497	1,258	6,668
92F - OFM Office of Chief Info Officer	505	186	123	813
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	25,252	1,831	0	27,083
9X - Self-Insurance Liability Premium	0	0	0	0
<b>Item 92A-9X Totals</b>	<b>32,338</b>	<b>2,630</b>	<b>1,422</b>	<b>36,390</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	21	5	0	26
<b>Item 92J Total (CTS)</b>	<b>21</b>	<b>5</b>	<b>0</b>	<b>26</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	0	0	0	0
92K - Pub and Hist	0	0	0	0
92K - Real Estate	0	0	0	0
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	869	-116	37	790
92K - GIS	0	0	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>869</b>	<b>-116</b>	<b>37</b>	<b>790</b>
92L - Core Financial Replacement	0	0	24	24
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>24</b>
92T - TLA Debt Service	0	36	41	77
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>36</b>	<b>41</b>	<b>77</b>
<b>Central Services Totals</b>	<b>33,228</b>	<b>2,555</b>	<b>1,525</b>	<b>37,308</b>

**2015-17 As Passed Legislature  
Central Services  
365-Washington State University**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	0	0	0	0
92C - SOS Archives/Records Management	244	6	12	263
92D - Audit Services	274	9	-2	282
92E - Attorney General Legal Services	1,888	238	104	2,231
92F - OFM Office of Chief Info Officer	165	-38	23	150
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	5,828	322	0	6,150
9X - Self-Insurance Liability Premium	1,365	412	-119	1,659
<b>Item 92A-9X Totals</b>	<b>9,765</b>	<b>950</b>	<b>18</b>	<b>10,733</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	0	0	0	0
92K - Pub and Hist	45	-14	0	30
92K - Real Estate	0	0	0	0
92K - Risk Management	103	-45	0	58
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	508	28	27	563
92K - GIS	0	0	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	0	2	0	2
<b>Item 92K Total (DES)</b>	<b>655</b>	<b>-29</b>	<b>26</b>	<b>653</b>
92L - Core Financial Replacement	0	0	17	17
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>17</b>
92T - TLA Debt Service	0	26	29	55
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>26</b>	<b>29</b>	<b>55</b>
<b>Central Services Totals</b>	<b>10,420</b>	<b>946</b>	<b>91</b>	<b>11,458</b>

**2015-17 As Passed Legislature  
Central Services  
370-Eastern Washington University**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	0	0	0	0
92C - SOS Archives/Records Management	49	20	3	72
92D - Audit Services	109	3	0	112
92E - Attorney General Legal Services	626	21	32	679
92F - OFM Office of Chief Info Officer	102	-35	12	79
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	1,726	215	0	1,941
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>2,615</b>	<b>223</b>	<b>46</b>	<b>2,884</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	0	0	0	0
92K - Pub and Hist	0	0	0	0
92K - Real Estate	3	0	0	3
92K - Risk Management	24	-24	0	0
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	131	2	7	139
92K - GIS	0	0	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>158</b>	<b>-22</b>	<b>7</b>	<b>142</b>
92L - Core Financial Replacement	0	0	4	4
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>
92T - TLA Debt Service	0	6	7	14
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>6</b>	<b>7</b>	<b>14</b>
<b>Central Services Totals</b>	<b>2,773</b>	<b>207</b>	<b>64</b>	<b>3,043</b>

**2015-17 As Passed Legislature  
Central Services  
375-Central Washington University**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	0	0	0	0
92C - SOS Archives/Records Management	49	7	3	59
92D - Audit Services	128	4	-1	131
92E - Attorney General Legal Services	523	-17	25	531
92F - OFM Office of Chief Info Officer	98	-47	9	60
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	1,756	53	0	1,809
9X - Self-Insurance Liability Premium	374	27	-33	368
<b>Item 92A-9X Totals</b>	<b>2,928</b>	<b>26</b>	<b>4</b>	<b>2,957</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	0	0	0	0
92K - Pub and Hist	0	0	0	0
92K - Real Estate	0	1	0	1
92K - Risk Management	29	-16	0	13
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	139	46	9	194
92K - GIS	0	0	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>168</b>	<b>32</b>	<b>9</b>	<b>208</b>
92L - Core Financial Replacement	0	0	6	6
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>
92T - TLA Debt Service	0	9	10	19
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>9</b>	<b>10</b>	<b>19</b>
<b>Central Services Totals</b>	<b>3,096</b>	<b>67</b>	<b>29</b>	<b>3,191</b>



**2015-17 As Passed Legislature  
Central Services  
376-The Evergreen State College**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	0	0	0	0
92C - SOS Archives/Records Management	27	1	1	29
92D - Audit Services	38	2	0	40
92E - Attorney General Legal Services	343	2	17	361
92F - OFM Office of Chief Info Officer	37	-15	4	25
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	620	-35	0	585
9X - Self-Insurance Liability Premium	185	-59	-16	110
<b>Item 92A-9X Totals</b>	<b>1,250</b>	<b>-103</b>	<b>5</b>	<b>1,152</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	1	0	0	2
<b>Item 92J Total (CTS)</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>2</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	0	0	0	0
92K - Pub and Hist	247	3	-4	246
92K - Real Estate	7	0	0	7
92K - Risk Management	12	-8	0	4
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	71	5	4	80
92K - GIS	0	0	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	16	-1	0	15
<b>Item 92K Total (DES)</b>	<b>352</b>	<b>-1</b>	<b>0</b>	<b>352</b>
92L - Core Financial Replacement	0	0	2	2
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>
92T - TLA Debt Service	0	4	4	8
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>8</b>
<b>Central Services Totals</b>	<b>1,604</b>	<b>-100</b>	<b>12</b>	<b>1,516</b>

**2015-17 As Passed Legislature  
Central Services  
380-Western Washington University**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	0	0	0	0
92C - SOS Archives/Records Management	72	5	4	81
92D - Audit Services	126	5	-1	129
92E - Attorney General Legal Services	554	70	31	655
92F - OFM Office of Chief Info Officer	83	-28	10	65
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	2,082	86	0	2,168
9X - Self-Insurance Liability Premium	490	30	-43	478
<b>Item 92A-9X Totals</b>	<b>3,407</b>	<b>168</b>	<b>1</b>	<b>3,577</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	0	0	0	0
92K - Pub and Hist	0	0	0	0
92K - Real Estate	0	0	0	0
92K - Risk Management	35	-18	0	17
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	159	12	8	179
92K - GIS	0	0	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>194</b>	<b>-6</b>	<b>9</b>	<b>196</b>
92L - Core Financial Replacement	0	0	5	5
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>
92T - TLA Debt Service	0	8	9	17
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>8</b>	<b>9</b>	<b>17</b>
<b>Central Services Totals</b>	<b>3,601</b>	<b>170</b>	<b>24</b>	<b>3,795</b>

**2015-17 As Passed Legislature  
Central Services  
387-Washington State Arts Commission**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	4	-2	0	2
92C - SOS Archives/Records Management	1	0	0	1
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	75	-64	1	11
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	12	0	0	12
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>94</b>	<b>-66</b>	<b>0</b>	<b>28</b>
92J - CTS Security Gateway	29	-29	0	0
92J - Enterprise Security Infrastructure	3	0	1	3
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	7	2	0	8
<b>Item 92J Total (CTS)</b>	<b>39</b>	<b>-27</b>	<b>1</b>	<b>12</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	2	-1	0	1
92K - Pub and Hist	5	0	0	5
92K - Real Estate	2	1	0	3
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	99	29	6	134
92K - Enterprise System Rates	14	-1	1	13
92K - GIS	0	0	0	0
92K - Personnel Services Rates	2	0	0	2
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>123</b>	<b>29</b>	<b>7</b>	<b>158</b>
92L - Core Financial Replacement	0	0	0	0
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92T - TLA Debt Service	0	1	1	1
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Central Services Totals</b>	<b>256</b>	<b>-64</b>	<b>9</b>	<b>200</b>

**2015-17 As Passed Legislature  
Central Services  
390-Washington State Historical Society**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	6	0	0	6
92C - SOS Archives/Records Management	3	-1	0	1
92D - Audit Services	16	0	0	16
92E - Attorney General Legal Services	70	-17	3	55
92F - OFM Office of Chief Info Officer	3	-1	0	3
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	34	4	0	38
9X - Self-Insurance Liability Premium	11	2	-1	12
<b>Item 92A-9X Totals</b>	<b>143</b>	<b>-13</b>	<b>2</b>	<b>131</b>
92J - CTS Security Gateway	1	0	0	1
92J - Enterprise Security Infrastructure	7	1	2	10
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>9</b>	<b>1</b>	<b>2</b>	<b>11</b>
92K - Access Inside Washington	1	0	0	1
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	6	-3	0	3
92K - Pub and Hist	3	0	0	3
92K - Real Estate	0	0	0	0
92K - Risk Management	1	-1	0	0
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	37	0	2	38
92K - GIS	0	0	0	0
92K - Personnel Services Rates	5	0	0	5
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>52</b>	<b>-4</b>	<b>2</b>	<b>50</b>
92L - Core Financial Replacement	0	0	1	1
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
92T - TLA Debt Service	0	2	2	4
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>4</b>
<b>Central Services Totals</b>	<b>203</b>	<b>-14</b>	<b>9</b>	<b>198</b>

**2015-17 As Passed Legislature  
Central Services  
395-Eastern WA State Historical Society**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	2	-2	0	0
92C - SOS Archives/Records Management	1	0	0	1
92D - Audit Services	5	0	0	5
92E - Attorney General Legal Services	4	26	1	31
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	32	2	0	34
9X - Self-Insurance Liability Premium	83	8	-7	83
<b>Item 92A-9X Totals</b>	<b>127</b>	<b>34</b>	<b>-6</b>	<b>155</b>
92J - CTS Security Gateway	1	0	0	1
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>
92K - Access Inside Washington	1	0	0	1
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	5	-3	0	2
92K - Pub and Hist	0	0	0	0
92K - Real Estate	0	0	0	0
92K - Risk Management	0	3	0	3
92K - Small Agency Financial Svcs	0	145	7	151
92K - Enterprise System Rates	30	0	1	31
92K - GIS	0	0	0	0
92K - Personnel Services Rates	4	0	0	4
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>40</b>	<b>144</b>	<b>8</b>	<b>192</b>
92L - Core Financial Replacement	0	0	1	1
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
92T - TLA Debt Service	0	1	2	3
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>3</b>
<b>Central Services Totals</b>	<b>168</b>	<b>180</b>	<b>5</b>	<b>353</b>

**2015-17 As Passed Legislature  
Central Services  
405-Department of Transportation**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	2,864	-496	0	2,368
92C - SOS Archives/Records Management	530	-115	20	435
92D - Audit Services	505	14	-2	516
92E - Attorney General Legal Services	7,248	837	397	8,482
92F - OFM Office of Chief Info Officer	378	45	75	498
92G - Administrative Hearings	25	-16	1	9
91 - Workers Comp	16,998	920	0	17,918
9X - Self-Insurance Liability Premium	32,880	2,477	-2,869	32,488
<b>Item 92A-9X Totals</b>	<b>61,428</b>	<b>3,665</b>	<b>-2,379</b>	<b>62,714</b>
92J - CTS Security Gateway	287	8	0	296
92J - Enterprise Security Infrastructure	7	0	2	9
92J - Secure File Transfer (CTS)	60	-1	0	58
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>354</b>	<b>7</b>	<b>2</b>	<b>363</b>
92K - Access Inside Washington	107	88	3	197
92K - Campus Rent	1,813	72	138	2,024
92K - Campus Utilities	1,471	132	-26	1,577
92K - Campus Employee Parking	137	5	7	149
92K - Capital Project Surcharge	772	0	0	772
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	981	-488	0	493
92K - Pub and Hist	656	30	-11	675
92K - Real Estate	83	-21	2	63
92K - Risk Management	1,292	-144	3	1,150
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	5,568	-8	276	5,837
92K - GIS	35	6	1	43
92K - Personnel Services Rates	950	5	43	998
92K - Perry Street Daycare	42	0	0	42
<b>Item 92K Total (DES)</b>	<b>13,906</b>	<b>-322</b>	<b>437</b>	<b>14,021</b>
92L - Core Financial Replacement	0	0	177	177
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>177</b>	<b>177</b>
92T - TLA Debt Service	0	265	304	569
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>265</b>	<b>304</b>	<b>569</b>
<b>Central Services Totals</b>	<b>75,687</b>	<b>3,615</b>	<b>-1,459</b>	<b>77,844</b>

**2015-17 As Passed Legislature  
Central Services  
406-County Road Administration Board**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	24	-3	0	21
92C - SOS Archives/Records Management	1	0	0	1
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	35	-32	0	3
92F - OFM Office of Chief Info Officer	5	1	1	8
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	14	1	0	15
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>81</b>	<b>-33</b>	<b>1</b>	<b>49</b>
92J - CTS Security Gateway	1	0	0	1
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	26	7	0	32
<b>Item 92J Total (CTS)</b>	<b>26</b>	<b>7</b>	<b>0</b>	<b>33</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	3	-1	0	1
92K - Pub and Hist	6	0	0	6
92K - Real Estate	2	0	0	2
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	76	54	6	136
92K - Enterprise System Rates	17	0	1	18
92K - GIS	0	1	0	1
92K - Personnel Services Rates	2	0	0	2
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>107</b>	<b>54</b>	<b>7</b>	<b>168</b>
92L - Core Financial Replacement	0	0	1	1
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
92T - TLA Debt Service	0	1	1	2
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>
<b>Central Services Totals</b>	<b>214</b>	<b>28</b>	<b>9</b>	<b>253</b>

**2015-17 As Passed Legislature  
Central Services  
407-Transportation Improvement Board**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	0	3	0	3
92C - SOS Archives/Records Management	3	-1	0	1
92D - Audit Services	1	0	0	1
92E - Attorney General Legal Services	14	-7	0	7
92F - OFM Office of Chief Info Officer	1	-1	0	1
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	10	0	0	10
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>30</b>	<b>-6</b>	<b>0</b>	<b>25</b>
92J - CTS Security Gateway	1	0	0	1
92J - Enterprise Security Infrastructure	3	0	1	4
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	25	6	0	31
<b>Item 92J Total (CTS)</b>	<b>28</b>	<b>7</b>	<b>1</b>	<b>36</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	2	-1	0	1
92K - Pub and Hist	3	0	0	3
92K - Real Estate	2	0	0	2
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	260	-156	5	109
92K - Enterprise System Rates	16	0	1	17
92K - GIS	0	0	0	0
92K - Personnel Services Rates	2	0	0	2
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>286</b>	<b>-157</b>	<b>6</b>	<b>135</b>
92L - Core Financial Replacement	0	0	1	1
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
92T - TLA Debt Service	0	1	1	2
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>
<b>Central Services Totals</b>	<b>344</b>	<b>-155</b>	<b>8</b>	<b>198</b>



**2015-17 As Passed Legislature  
Central Services  
410-Transportation Commission**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	0	0	0	0
92C - SOS Archives/Records Management	2	-2	0	0
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	29	-1	1	29
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	0	0	0	0
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>33</b>	<b>-3</b>	<b>1</b>	<b>31</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	1	0	0	1
92K - Pub and Hist	3	0	0	4
92K - Real Estate	1	0	0	1
92K - Risk Management	0	3	0	3
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	10	0	0	10
92K - GIS	0	0	0	0
92K - Personnel Services Rates	1	0	0	1
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>17</b>	<b>3</b>	<b>1</b>	<b>20</b>
92L - Core Financial Replacement	0	0	0	0
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92T - TLA Debt Service	0	0	1	1
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
<b>Central Services Totals</b>	<b>51</b>	<b>0</b>	<b>3</b>	<b>53</b>

**2015-17 As Passed Legislature  
Central Services  
411-Freight Mob Strategic Invest Brd**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	0	0	0	0
92C - SOS Archives/Records Management	0	0	0	0
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	13	-9	0	4
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	0	0	0	0
9X - Self-Insurance Liability Premium	0	0	0	0
<b>Item 92A-9X Totals</b>	<b>13</b>	<b>-9</b>	<b>0</b>	<b>4</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	5	0	0	5
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	0	0	0	0
92K - Pub and Hist	1	0	0	1
92K - Real Estate	0	0	0	0
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	3	0	0	3
92K - GIS	0	0	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>9</b>
92L - Core Financial Replacement	0	0	0	0
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92T - TLA Debt Service	0	0	0	0
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Services Totals</b>	<b>22</b>	<b>-9</b>	<b>1</b>	<b>14</b>

**2015-17 As Passed Legislature  
Central Services  
460-Columbia River Gorge Commission**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	2	-2	0	0
92C - SOS Archives/Records Management	0	0	0	0
92D - Audit Services	1	1	0	2
92E - Attorney General Legal Services	0	3	0	3
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	6	0	0	6
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>12</b>	<b>1</b>	<b>0</b>	<b>13</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	1	0	0	0
92K - Pub and Hist	0	0	0	0
92K - Real Estate	0	0	0	0
92K - Risk Management	1	-1	0	0
92K - Small Agency Financial Svcs	56	17	3	77
92K - Enterprise System Rates	7	0	0	7
92K - GIS	4	-4	0	0
92K - Personnel Services Rates	1	0	0	1
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>71</b>	<b>11</b>	<b>4</b>	<b>85</b>
92L - Core Financial Replacement	0	0	0	0
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92T - TLA Debt Service	0	0	0	1
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Central Services Totals</b>	<b>83</b>	<b>12</b>	<b>4</b>	<b>99</b>

**2015-17 As Passed Legislature  
Central Services  
461-Department of Ecology**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	790	48	0	838
92C - SOS Archives/Records Management	128	-15	5	118
92D - Audit Services	116	4	-1	119
92E - Attorney General Legal Services	9,813	37	483	10,333
92F - OFM Office of Chief Info Officer	175	5	32	212
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	1,710	83	0	1,793
9X - Self-Insurance Liability Premium	628	931	-55	1,504
<b>Item 92A-9X Totals</b>	<b>13,360</b>	<b>1,092</b>	<b>465</b>	<b>14,917</b>
92J - CTS Security Gateway	377	13	0	390
92J - Enterprise Security Infrastructure	408	-10	98	496
92J - Secure File Transfer (CTS)	18	0	0	18
92J - State Network	541	140	0	681
<b>Item 92J Total (CTS)</b>	<b>1,345</b>	<b>143</b>	<b>98</b>	<b>1,585</b>
92K - Access Inside Washington	25	20	1	45
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	247	-134	0	113
92K - Pub and Hist	328	21	-6	344
92K - Real Estate	35	0	1	36
92K - Risk Management	30	18	0	48
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	1,614	22	81	1,717
92K - GIS	29	10	1	40
92K - Personnel Services Rates	215	4	10	229
92K - Perry Street Daycare	21	0	0	21
<b>Item 92K Total (DES)</b>	<b>2,544</b>	<b>-39</b>	<b>88</b>	<b>2,594</b>
92L - Core Financial Replacement	0	0	52	52
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>52</b>	<b>52</b>
92T - TLA Debt Service	0	78	89	168
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>78</b>	<b>89</b>	<b>168</b>
<b>Central Services Totals</b>	<b>17,249</b>	<b>1,275</b>	<b>792</b>	<b>19,316</b>

**2015-17 As Passed Legislature  
Central Services  
462-Pollution Liability Insurance Agency**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	0	0	0	0
92C - SOS Archives/Records Management	0	1	0	1
92D - Audit Services	16	0	0	16
92E - Attorney General Legal Services	42	16	3	61
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	6	0	0	6
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>67</b>	<b>17</b>	<b>3</b>	<b>87</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	1	0	0	2
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	6	1	0	7
<b>Item 92J Total (CTS)</b>	<b>7</b>	<b>2</b>	<b>0</b>	<b>9</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	1	0	0	0
92K - Pub and Hist	2	0	0	2
92K - Real Estate	1	-1	0	0
92K - Risk Management	5	-5	0	0
92K - Small Agency Financial Svcs	44	29	3	76
92K - Enterprise System Rates	6	1	0	7
92K - GIS	0	0	0	0
92K - Personnel Services Rates	1	0	0	1
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>60</b>	<b>23</b>	<b>4</b>	<b>87</b>
92L - Core Financial Replacement	0	0	0	0
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92T - TLA Debt Service	0	0	0	1
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Central Services Totals</b>	<b>134</b>	<b>42</b>	<b>7</b>	<b>183</b>

**2015-17 As Passed Legislature  
Central Services  
465-State Parks & Rec Comm**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	90	-41	0	49
92C - SOS Archives/Records Management	53	-11	2	44
92D - Audit Services	98	2	0	100
92E - Attorney General Legal Services	765	-231	26	560
92F - OFM Office of Chief Info Officer	16	-2	3	17
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	2,750	471	0	3,221
9X - Self-Insurance Liability Premium	959	-34	-84	841
<b>Item 92A-9X Totals</b>	<b>4,731</b>	<b>155</b>	<b>-53</b>	<b>4,833</b>
92J - CTS Security Gateway	64	13	0	77
92J - Enterprise Security Infrastructure	237	-41	48	243
92J - Secure File Transfer (CTS)	12	-1	0	11
92J - State Network	171	44	0	215
<b>Item 92J Total (CTS)</b>	<b>483</b>	<b>15</b>	<b>48</b>	<b>546</b>
92K - Access Inside Washington	9	9	0	18
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	89	-44	0	46
92K - Pub and Hist	64	1	-1	64
92K - Real Estate	16	-2	0	14
92K - Risk Management	35	-5	0	30
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	680	-18	33	695
92K - GIS	4	-1	0	3
92K - Personnel Services Rates	91	-2	4	93
92K - Perry Street Daycare	0	4	0	4
<b>Item 92K Total (DES)</b>	<b>988</b>	<b>-58</b>	<b>37</b>	<b>966</b>
92L - Core Financial Replacement	0	0	21	21
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>21</b>
92T - TLA Debt Service	0	32	36	68
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>32</b>	<b>36</b>	<b>68</b>
<b>Central Services Totals</b>	<b>6,202</b>	<b>144</b>	<b>89</b>	<b>6,435</b>

**2015-17 As Passed Legislature  
Central Services  
467-Recreation & Cons Funding Board**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	44	-10	0	34
92C - SOS Archives/Records Management	6	3	0	9
92D - Audit Services	22	0	0	23
92E - Attorney General Legal Services	66	-35	1	32
92F - OFM Office of Chief Info Officer	7	0	1	8
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	52	2	0	54
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>199</b>	<b>-41</b>	<b>2</b>	<b>161</b>
92J - CTS Security Gateway	39	0	0	39
92J - Enterprise Security Infrastructure	96	-35	15	76
92J - Secure File Transfer (CTS)	6	0	0	6
92J - State Network	31	8	0	39
<b>Item 92J Total (CTS)</b>	<b>173</b>	<b>-26</b>	<b>15</b>	<b>161</b>
92K - Access Inside Washington	1	0	0	1
92K - Campus Rent	108	4	8	121
92K - Campus Utilities	88	8	-2	94
92K - Campus Employee Parking	8	0	0	9
92K - Capital Project Surcharge	46	0	0	46
92K - Fin Cost Rec	164	-84	0	80
92K - Production Support	7	-3	0	3
92K - Pub and Hist	18	0	0	17
92K - Real Estate	0	0	0	0
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	266	-39	10	237
92K - Enterprise System Rates	70	-24	2	49
92K - GIS	8	-6	0	2
92K - Personnel Services Rates	10	-4	0	6
92K - Perry Street Daycare	0	1	0	1
<b>Item 92K Total (DES)</b>	<b>794</b>	<b>-147</b>	<b>20</b>	<b>667</b>
92L - Core Financial Replacement	0	0	1	1
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
92T - TLA Debt Service	0	2	3	5
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>5</b>
<b>Central Services Totals</b>	<b>1,166</b>	<b>-212</b>	<b>41</b>	<b>995</b>

**2015-17 As Passed Legislature  
Central Services  
468-Environmental Hearings Office**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	2	-2	0	0
92C - SOS Archives/Records Management	5	-3	0	3
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	107	-65	2	43
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	14	0	0	14
9X - Self-Insurance Liability Premium	5	1	0	5
<b>Item 92A-9X Totals</b>	<b>133</b>	<b>-69</b>	<b>2</b>	<b>66</b>
92J - CTS Security Gateway	1	0	0	1
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	2	-1	0	1
92K - Pub and Hist	5	0	0	5
92K - Real Estate	2	0	0	2
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	79	24	5	108
92K - Enterprise System Rates	18	-3	1	16
92K - GIS	0	0	0	0
92K - Personnel Services Rates	2	0	0	2
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>109</b>	<b>21</b>	<b>6</b>	<b>135</b>
92L - Core Financial Replacement	0	0	0	0
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92T - TLA Debt Service	0	1	1	2
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>
<b>Central Services Totals</b>	<b>242</b>	<b>-48</b>	<b>8</b>	<b>203</b>



**2015-17 As Passed Legislature  
Central Services  
471-Conservation Commission**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	10	-6	0	4
92C - SOS Archives/Records Management	1	1	0	1
92D - Audit Services	0	0	0	0
92E - Attorney General Legal Services	87	-68	1	20
92F - OFM Office of Chief Info Officer	0	0	0	0
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	16	1	0	17
9X - Self-Insurance Liability Premium	2	0	0	2
<b>Item 92A-9X Totals</b>	<b>116</b>	<b>-72</b>	<b>1</b>	<b>44</b>
92J - CTS Security Gateway	1	0	0	1
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>
92K - Access Inside Washington	0	0	0	1
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	3	-1	0	2
92K - Pub and Hist	7	-2	0	5
92K - Real Estate	0	0	0	0
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	17	4	1	22
92K - Enterprise System Rates	20	2	1	23
92K - GIS	0	1	0	1
92K - Personnel Services Rates	3	0	0	3
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>50</b>	<b>4</b>	<b>2</b>	<b>56</b>
92L - Core Financial Replacement	0	0	1	1
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
92T - TLA Debt Service	0	1	1	2
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>
<b>Central Services Totals</b>	<b>166</b>	<b>-68</b>	<b>5</b>	<b>104</b>

**2015-17 As Passed Legislature  
Central Services  
477-Department of Fish and Wildlife**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	432	252	0	684
92C - SOS Archives/Records Management	103	-15	4	91
92D - Audit Services	77	3	-1	79
92E - Attorney General Legal Services	2,984	239	158	3,381
92F - OFM Office of Chief Info Officer	109	-60	9	57
92G - Administrative Hearings	1	7	0	8
91 - Workers Comp	4,236	-79	0	4,157
9X - Self-Insurance Liability Premium	602	254	-53	803
<b>Item 92A-9X Totals</b>	<b>8,544</b>	<b>600</b>	<b>118</b>	<b>9,262</b>
92J - CTS Security Gateway	168	5	0	172
92J - Enterprise Security Infrastructure	388	3	96	487
92J - Secure File Transfer (CTS)	17	0	0	18
92J - State Network	728	188	0	916
<b>Item 92J Total (CTS)</b>	<b>1,301</b>	<b>197</b>	<b>96</b>	<b>1,593</b>
92K - Access Inside Washington	25	20	1	46
92K - Campus Rent	1,277	167	106	1,550
92K - Campus Utilities	1,036	192	-20	1,208
92K - Campus Employee Parking	96	13	5	114
92K - Capital Project Surcharge	543	0	0	543
92K - Fin Cost Rec	1,933	-984	0	949
92K - Production Support	232	-118	0	114
92K - Pub and Hist	199	-6	-3	190
92K - Real Estate	17	4	0	21
92K - Risk Management	38	-10	0	28
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	1,576	70	82	1,727
92K - GIS	29	19	1	49
92K - Personnel Services Rates	210	10	10	230
92K - Perry Street Daycare	13	-1	0	12
<b>Item 92K Total (DES)</b>	<b>7,224</b>	<b>-625</b>	<b>183</b>	<b>6,782</b>
92L - Core Financial Replacement	0	0	52	52
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>52</b>	<b>52</b>
92T - TLA Debt Service	0	79	90	168
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>79</b>	<b>90</b>	<b>168</b>
<b>Central Services Totals</b>	<b>17,069</b>	<b>250</b>	<b>539</b>	<b>17,857</b>

**2015-17 As Passed Legislature  
Central Services  
478-Puget Sound Partnership**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	8	-3	0	5
92C - SOS Archives/Records Management	0	2	0	2
92D - Audit Services	19	0	0	19
92E - Attorney General Legal Services	47	-33	1	14
92F - OFM Office of Chief Info Officer	0	1	0	1
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	32	6	0	38
9X - Self-Insurance Liability Premium	0	0	0	0
<b>Item 92A-9X Totals</b>	<b>106</b>	<b>-28</b>	<b>1</b>	<b>79</b>
92J - CTS Security Gateway	15	-1	0	14
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	38	10	0	47
<b>Item 92J Total (CTS)</b>	<b>52</b>	<b>9</b>	<b>0</b>	<b>61</b>
92K - Access Inside Washington	1	0	0	1
92K - Campus Rent	8	0	1	9
92K - Campus Utilities	7	1	0	7
92K - Campus Employee Parking	1	0	0	1
92K - Capital Project Surcharge	4	0	0	4
92K - Fin Cost Rec	13	-7	0	6
92K - Production Support	5	-2	0	3
92K - Pub and Hist	0	0	0	0
92K - Real Estate	2	0	0	2
92K - Risk Management	0	0	0	0
92K - Small Agency Financial Svcs	359	89	20	468
92K - Enterprise System Rates	47	0	2	49
92K - GIS	0	0	0	1
92K - Personnel Services Rates	7	0	0	7
92K - Perry Street Daycare	0	0	0	0
<b>Item 92K Total (DES)</b>	<b>453</b>	<b>82</b>	<b>24</b>	<b>559</b>
92L - Core Financial Replacement	0	0	1	1
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>
92T - TLA Debt Service	0	2	3	5
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>5</b>
<b>Central Services Totals</b>	<b>611</b>	<b>65</b>	<b>29</b>	<b>705</b>

**2015-17 As Passed Legislature  
Central Services  
490-Department of Natural Resources**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	390	-11	0	379
92C - SOS Archives/Records Management	121	-13	5	114
92D - Audit Services	74	2	0	76
92E - Attorney General Legal Services	4,624	559	558	5,742
92F - OFM Office of Chief Info Officer	110	-33	14	92
92G - Administrative Hearings	14	-5	1	10
91 - Workers Comp	3,636	-366	0	3,270
9X - Self-Insurance Liability Premium	1,088	1,316	-95	2,309
<b>Item 92A-9X Totals</b>	<b>10,058</b>	<b>1,450</b>	<b>482</b>	<b>11,990</b>
92J - CTS Security Gateway	213	-7	0	207
92J - Enterprise Security Infrastructure	374	-12	89	451
92J - Secure File Transfer (CTS)	17	0	0	17
92J - State Network	188	49	0	237
<b>Item 92J Total (CTS)</b>	<b>792</b>	<b>30</b>	<b>89</b>	<b>911</b>
92K - Access Inside Washington	22	17	1	40
92K - Campus Rent	1,538	61	117	1,717
92K - Campus Utilities	1,248	112	-22	1,338
92K - Campus Employee Parking	116	5	6	127
92K - Capital Project Surcharge	655	0	0	655
92K - Fin Cost Rec	2,327	-1,185	0	1,142
92K - Production Support	189	-88	0	101
92K - Pub and Hist	260	2	-4	258
92K - Real Estate	6	1	0	7
92K - Risk Management	93	-14	0	78
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	1,477	-22	72	1,527
92K - GIS	39	57	2	99
92K - Personnel Services Rates	198	-3	9	204
92K - Perry Street Daycare	16	-1	0	16
<b>Item 92K Total (DES)</b>	<b>8,184</b>	<b>-1,058</b>	<b>182</b>	<b>7,308</b>
92L - Core Financial Replacement	0	0	46	46
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>46</b>
92T - TLA Debt Service	0	69	80	149
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>69</b>	<b>80</b>	<b>149</b>
<b>Central Services Totals</b>	<b>19,034</b>	<b>492</b>	<b>879</b>	<b>20,405</b>

**2015-17 As Passed Legislature  
Central Services  
495-Department of Agriculture**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	148	-36	0	112
92C - SOS Archives/Records Management	33	8	2	43
92D - Audit Services	19	1	0	20
92E - Attorney General Legal Services	883	-218	33	698
92F - OFM Office of Chief Info Officer	26	0	5	31
92G - Administrative Hearings	5	8	0	13
91 - Workers Comp	1,580	-126	0	1,454
9X - Self-Insurance Liability Premium	430	-252	-38	140
<b>Item 92A-9X Totals</b>	<b>3,124</b>	<b>-614</b>	<b>2</b>	<b>2,512</b>
92J - CTS Security Gateway	78	2	0	80
92J - Enterprise Security Infrastructure	241	-28	52	265
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	190	49	0	240
<b>Item 92J Total (CTS)</b>	<b>509</b>	<b>23</b>	<b>52</b>	<b>584</b>
92K - Access Inside Washington	12	9	0	21
92K - Campus Rent	468	26	36	530
92K - Campus Utilities	380	40	-7	413
92K - Campus Employee Parking	35	2	2	39
92K - Capital Project Surcharge	200	0	0	200
92K - Fin Cost Rec	709	-361	0	348
92K - Production Support	101	-48	0	53
92K - Pub and Hist	86	6	-1	91
92K - Real Estate	32	7	1	40
92K - Risk Management	23	-17	0	6
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	765	-5	38	798
92K - GIS	8	-3	0	5
92K - Personnel Services Rates	102	0	5	106
92K - Perry Street Daycare	5	0	0	6
<b>Item 92K Total (DES)</b>	<b>2,927</b>	<b>-344</b>	<b>74</b>	<b>2,656</b>
92L - Core Financial Replacement	0	0	24	24
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>24</b>
92T - TLA Debt Service	0	36	42	78
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>36</b>	<b>42</b>	<b>78</b>
<b>Central Services Totals</b>	<b>6,561</b>	<b>-900</b>	<b>193</b>	<b>5,854</b>

**2015-17 As Passed Legislature  
Central Services  
540-Employment Security Department**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	2,696	-870	0	1,826
92C - SOS Archives/Records Management	92	77	8	178
92D - Audit Services	881	40	-7	914
92E - Attorney General Legal Services	2,372	681	150	3,204
92F - OFM Office of Chief Info Officer	341	26	65	432
92G - Administrative Hearings	16,199	-3,428	613	13,384
91 - Workers Comp	1,416	-110	0	1,306
9X - Self-Insurance Liability Premium	308	-285	-27	-4
<b>Item 92A-9X Totals</b>	<b>24,306</b>	<b>-3,869</b>	<b>802</b>	<b>21,240</b>
92J - CTS Security Gateway	248	2	0	250
92J - Enterprise Security Infrastructure	553	-3	135	685
92J - Secure File Transfer (CTS)	24	-1	0	23
92J - State Network	1,960	507	0	2,467
<b>Item 92J Total (CTS)</b>	<b>2,785</b>	<b>505</b>	<b>135</b>	<b>3,425</b>
92K - Access Inside Washington	236	-173	450	513
92K - Campus Rent	855	34	65	954
92K - Campus Utilities	694	62	-12	744
92K - Campus Employee Parking	65	3	3	70
92K - Capital Project Surcharge	364	0	0	364
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	412	-253	0	159
92K - Pub and Hist	362	-33	-5	324
92K - Real Estate	142	-4	3	141
92K - Risk Management	16	-15	0	0
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	2,303	1	115	2,419
92K - GIS	10	-10	0	0
92K - Personnel Services Rates	308	0	14	323
92K - Perry Street Daycare	23	-3	0	20
<b>Item 92K Total (DES)</b>	<b>5,789</b>	<b>-390</b>	<b>633</b>	<b>6,032</b>
92L - Core Financial Replacement	0	0	73	73
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>73</b>	<b>73</b>
92T - TLA Debt Service	0	110	126	236
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>110</b>	<b>126</b>	<b>236</b>
<b>Central Services Totals</b>	<b>32,879</b>	<b>-3,643</b>	<b>1,770</b>	<b>31,006</b>

**2015-17 As Passed Legislature  
Central Services  
699-Community and Technical Colleges**

Central Service	2015-17 Budget Billing (Base)	Maint Adj	Policy Adj	Revised 15-17 Billing
92A - State Data Center	0	0	0	0
92C - SOS Archives/Records Management	617	66	33	716
92D - Audit Services	548	28	-5	571
92E - Attorney General Legal Services	3,376	573	194	4,143
92F - OFM Office of Chief Info Officer	569	-220	62	411
92G - Administrative Hearings	0	0	0	0
91 - Workers Comp	12,770	564	0	13,334
9X - Self-Insurance Liability Premium	3,122	913	-272	3,762
<b>Item 92A-9X Totals</b>	<b>21,002</b>	<b>1,924</b>	<b>11</b>	<b>22,937</b>
92J - CTS Security Gateway	0	0	0	0
92J - Enterprise Security Infrastructure	0	0	0	0
92J - Secure File Transfer (CTS)	0	0	0	0
92J - State Network	0	0	0	0
<b>Item 92J Total (CTS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
92K - Access Inside Washington	0	0	0	0
92K - Campus Rent	0	0	0	0
92K - Campus Utilities	0	0	0	0
92K - Campus Employee Parking	0	0	0	0
92K - Capital Project Surcharge	0	0	0	0
92K - Fin Cost Rec	0	0	0	0
92K - Production Support	0	0	0	0
92K - Pub and Hist	237	-28	-3	206
92K - Real Estate	114	9	3	126
92K - Risk Management	260	-129	0	131
92K - Small Agency Financial Svcs	0	0	0	0
92K - Enterprise System Rates	1,988	177	108	2,273
92K - GIS	4	-4	0	0
92K - Personnel Services Rates	0	0	0	0
92K - Perry Street Daycare	15	-2	0	13
<b>Item 92K Total (DES)</b>	<b>2,618</b>	<b>23</b>	<b>107</b>	<b>2,749</b>
92L - Core Financial Replacement	0	0	69	69
<b>Item 92L Total (OFM)</b>	<b>0</b>	<b>0</b>	<b>69</b>	<b>69</b>
92T - TLA Debt Service	0	103	118	222
92T - TLA Project	0	0	0	0
<b>Item 92T Total</b>	<b>0</b>	<b>103</b>	<b>118</b>	<b>222</b>
<b>Central Services Totals</b>	<b>23,620</b>	<b>2,050</b>	<b>306</b>	<b>25,976</b>