Governor's 2017-19 Central Services Policy Allocations OFM Document 2017-02

1900 1900	Agency	RS Title	Account	FY 2016	FY 2017
DES Central Services General Fund-State 29,000 54,000 101 House of Representatives CTS Central Services General Fund-State 9,000 101,000 101 House of Representatives CTS Central Services General Fund-State 1,000 62,000 102 Senate Archives/Records Management General Fund-State 1,000 7,000 102 Senate DES Central Services General Fund-State 47,000 72,000 102 Senate CTS Central Services General Fund-State 47,000 72,000 102 Senate CTS Central Services General Fund-State 47,000 72,000 102 Senate 701 Fund State 70,000 70,000 701 Joint Legislative Audit and Review Committee DES Central Services 553 Perf Audits of Government-State 7,000 7,	011 House of Representatives	Archives/Records Management	General Fund-State	1,000	-
11 House of Representatives	011 House of Representatives	DES Central Services	General Fund-State	19,000	19,000
11 House of Representatives Total	011 House of Representatives	DES Central Services	General Fund-State	29,000	54,000
DES Central Services DES Central Services General Fund-State 47,000 72,000	011 House of Representatives	CTS Central Services	General Fund-State	(9,000)	(11,000)
012 Senate DES Central Services General Fund-State 47,000 72,000 012 Senate CTS Central Services General Fund-State (5,000) (8,000) 012 Senate Total General Fund-State 43,000 64,000 014 Joint Legislative Audit and Review Committee DES Central Services 553 Perf Audits of Government-State - (1,000) - 014 Joint Legislative Audit and Review Committee Total 553 Perf Audits of Government-State - (1,000) - 020 Legislative Evaluation & Accountability Program DES Central Services 553 Perf Audits of Government-State 1,000 1,000 020 Legislative Evaluation & Accountability Program DES Central Services 600 DRS Exp Acct-State 1,000 1,000 035 State Actuary DES Central Services 600 DRS Exp Acct-State 1,000 1,000 035 State Actuary Total Total 1,000 1,000 1,000 037 Legislative Support Services DES Central Services General Fund-State 2,000 1,000 037 Legislative Support Services DES Central Services General Fund-State 7,000 6,000	011 House of Representatives Total			40,000	62,000
1012 Senate CTS Central Services General Fund-State (5,000) (8,000)	012 Senate	Archives/Records Management	General Fund-State	1,000	-
1,000 1,00	012 Senate	DES Central Services	General Fund-State	47,000	72,000
1,000 1,000	012 Senate	CTS Central Services	General Fund-State	(5,000)	(8,000)
014 Joint Legislative Audit and Review CommitteeCTS Central Services553 Perf Audits of Government-State-(1,000014 Joint Legislative Audit and Review Committee Total2,000-020 Legislative Evaluation & Accountability Program DES Central Services553 Perf Audits of Government-State1,0001,000020 Legislative Evaluation and Accountability Program Total1,0001,000035 State ActuaryDES Central Services600 DRS Exp Acct-State2,0001,000035 State ActuaryCTS Central Services600 DRS Exp Acct-State(1,000)-037 Legislative Support ServicesDES Central ServicesGeneral Fund-State5,0005,000037 Legislative Support ServicesCTS Central ServicesGeneral Fund-State(2,000)(1,000037 Legislative Support ServicesDES Central ServicesGeneral Fund-State7,0006,000038 Joint Legislative SystemsDES Central ServicesGeneral Fund-State7,0006,000038 Joint Legislative SystemsCTS Central ServicesGeneral Fund-State6,0007,000040 Statute Law CommitteeDES Central ServicesGeneral Fund-State6,0006,000040 Statute Law CommitteeDES Central ServicesGeneral Fund-State(2,000)1,000040 Statute Law CommitteeDES Central ServicesGeneral Fund-State(2,000)1,000040 Statute Law CommitteeDES Central ServicesGeneral Fund-State(2,000)1,000040 Statute Law CommitteeDES Central ServicesGeneral Fund-St	012 Senate Total			43,000	64,000
014 Joint Legislative Audit and Review Committee Total 2,000 - 020 Legislative Evaluation & Accountability Program DES Central Services 553 Perf Audits of Government-State 1,000 1,000 020 Legislative Evaluation and Accountability Program Total 1,000 1,000 035 State Actuary DES Central Services 600 DRS Exp Acct-State 2,000 1,000 035 State Actuary CTS Central Services 600 DRS Exp Acct-State (1,000) - 035 State Actuary Total 1,000 1,000 1,000 1,000 1,000 037 Legislative Support Services DES Central Services General Fund-State 5,000 5,000 037 Legislative Support Services CTS Central Services General Fund-State 7,000 6,000 038 Joint Legislative Systems DES Central Services General Fund-State 8,000 7,000 038 Joint Legislative Systems Total CTS Central Services General Fund-State 6,000 6,000 040 Statute Law Committee DES Central Services General Fund-State 6,000 6,000 040 Statute Law Committee DES Central Services General Fund-State (2,000) 1,000	014 Joint Legislative Audit and Review Committee	DES Central Services	553 Perf Audits of Government-State	2,000	1,000
020 Legislative Evaluation & Accountability Program DES Central Services 553 Perf Audits of Government-State 1,000 1,000 020 Legislative Evaluation and Accountability Program Total 1,000 1,000 035 State Actuary DES Central Services 600 DRS Exp Acct-State 2,000 1,000 035 State Actuary CTS Central Services 600 DRS Exp Acct-State (1,000) - 035 State Actuary Total 1,000 1,000 1,000 1,000 037 Legislative Support Services DES Central Services General Fund-State 5,000 5,000 037 Legislative Support Services CTS Central Services General Fund-State (2,000) (1,000 038 Joint Legislative Systems DES Central Services General Fund-State 7,000 6,000 038 Joint Legislative Systems CTS Central Services General Fund-State 8,000 7,000 040 Statute Law Committee DES Central Services General Fund-State 6,000 6,000 040 Statute Law Committee DES Central Services General Fund-State (2,000) 1,000 040 Statute Law Committee DES Central Services General Fund-State (2,000) 1,000	014 Joint Legislative Audit and Review Committee	CTS Central Services	553 Perf Audits of Government-State	-	(1,000)
O20 Legislative Evaluation and Accountability Program Total 1,000 1,000 035 State Actuary DES Central Services 600 DRS Exp Acct-State 2,000 1,000 035 State Actuary CTS Central Services 600 DRS Exp Acct-State (1,000) - 035 State Actuary Total Use islative Support Services DES Central Services General Fund-State 5,000 5,000 037 Legislative Support Services CTS Central Services General Fund-State (2,000) (1,000 037 Legislative Support Services DES Central Services General Fund-State 7,000 6,000 038 Joint Legislative Systems DES Central Services General Fund-State 8,000 7,000 038 Joint Legislative Systems Total 15,000 13,000 4,000 040 Statute Law Committee DES Central Services General Fund-State 6,000 6,000 040 Statute Law Committee DES Central Services General Fund-State 1,000 1,000 040 Statute Law Committee DES Central Services General Fund-State (2,000) 1,000 040 Statute Law Co	014 Joint Legislative Audit and Review Committee	Total		2,000	-
035 State Actuary DES Central Services 600 DRS Exp Acct-State 2,000 1,000 035 State Actuary CTS Central Services 600 DRS Exp Acct-State (1,000) - 035 State Actuary Total 1,000 1,000 1,000 1,000 - 037 Legislative Support Services DES Central Services General Fund-State (2,000) (1,000 037 Legislative Support Services CTS Central Services General Fund-State 7,000 6,000 038 Joint Legislative Support Services DES Central Services General Fund-State 7,000 6,000 038 Joint Legislative Systems CTS Central Services General Fund-State 8,000 7,000 038 Joint Legislative Systems Total 5,000 6,000	020 Legislative Evaluation & Accountability Program	n DES Central Services	553 Perf Audits of Government-State	1,000	1,000
035 State Actuary CTS Central Services 600 DRS Exp Acct-State (1,000) - 035 State Actuary Total I,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 5,000 6,000	020 Legislative Evaluation and Accountability Program Total			1,000	1,000
035 State Actuary Total 1,000 1,000 037 Legislative Support Services DES Central Services General Fund-State 5,000 5,000 037 Legislative Support Services CTS Central Services General Fund-State (2,000) (1,000 037 Legislative Support Services 3,000 4,000 038 Joint Legislative Systems DES Central Services General Fund-State 7,000 6,000 038 Joint Legislative Systems CTS Central Services General Fund-State 8,000 7,000 038 Joint Legislative Systems Total 15,000 13,000 13,000 040 Statute Law Committee DES Central Services General Fund-State 6,000 6,000 040 Statute Law Committee DES Central Services 197 Statute Law Publications-Non-appropriated 1,000 1,000 040 Statute Law Committee CTS Central Services General Fund-State (2,000) (1,000 040 Statute Law Committee CTS Central Services General Fund-State 5,000 6,000 040 Statute Law Committee CTS Central Services General Fund-State Total 105,000 <td< td=""><td>035 State Actuary</td><td>DES Central Services</td><td>600 DRS Exp Acct-State</td><td>2,000</td><td>1,000</td></td<>	035 State Actuary	DES Central Services	600 DRS Exp Acct-State	2,000	1,000
O37 Legislative Support Services O37 Legislative Support Services O37 Legislative Support Services O38 Legislative Support Services O38 Joint Legislative Systems O39 DES Central Services O39 Joint Legislative Systems O39 Joint Legislative Systems O40 Statute Law Committee O40 S	035 State Actuary	CTS Central Services	600 DRS Exp Acct-State	(1,000)	-
037 Legislative Support Services CTS Central Services General Fund-State (2,000) (1,000) 037 Legislative Support Services 3,000 4,000 038 Joint Legislative Systems DES Central Services General Fund-State 7,000 6,000 038 Joint Legislative Systems CTS Central Services General Fund-State 8,000 7,000 038 Joint Legislative Systems Total 15,000 13,000 13,000 040 Statute Law Committee DES Central Services General Fund-State 6,000 6,000 040 Statute Law Committee DES Central Services 197 Statute Law Publications-Non-appropriated 1,000 1,000 040 Statute Law Committee CTS Central Services General Fund-State (2,000) (1,000 040 Statute Law Committee CTS Central Services General Fund-State 105,000 148,000 040 Statute Law Committee General Fund-State Total 5,000 3,000	035 State Actuary Total			1,000	1,000
037 Legislative Support Services 3,000 4,000 038 Joint Legislative Systems DES Central Services General Fund-State 7,000 6,000 038 Joint Legislative Systems CTS Central Services General Fund-State 8,000 7,000 038 Joint Legislative Systems Total 15,000 13,000 040 Statute Law Committee DES Central Services General Fund-State 6,000 6,000 040 Statute Law Committee DES Central Services 197 Statute Law Publications-Non-appropriated 1,000 1,000 040 Statute Law Committee CTS Central Services General Fund-State (2,000) (1,000 040 Statute Law Committee CTS Central Services General Fund-State (2,000) (1,000 040 Statute Law Committee CTS Central Services General Fund-State (2,000) (1,000 040 Statute Law Committee CTS Central Services General Fund-State (2,000) (1,000 040 Statute Law Committee CTS Central Services General Fund-State (2,000) (1,000 040 Statute Law Committee CTS Central Services General	037 Legislative Support Services	DES Central Services	General Fund-State	5,000	5,000
038 Joint Legislative Systems DES Central Services General Fund-State 7,000 6,000 038 Joint Legislative Systems CTS Central Services General Fund-State 8,000 7,000 038 Joint Legislative Systems Total 15,000 13,000 040 Statute Law Committee DES Central Services General Fund-State 6,000 6,000 040 Statute Law Committee DES Central Services 197 Statute Law Publications-Non-appropriated 1,000 1,000 040 Statute Law Committee CTS Central Services General Fund-State (2,000) (1,000 040 Statute Law Committee Totals 5,000 6,000 Dedicated Accounts Total 5,000 3,000	037 Legislative Support Services	CTS Central Services	General Fund-State	(2,000)	(1,000)
038 Joint Legislative Systems CTS Central Services General Fund-State 8,000 7,000 038 Joint Legislative Systems Total 15,000 13,000 040 Statute Law Committee DES Central Services General Fund-State 6,000 6,000 040 Statute Law Committee DES Central Services 197 Statute Law Publications-Non-appropriated 1,000 1,000 040 Statute Law Committee CTS Central Services General Fund-State (2,000) (1,000 040 Statute Law Committee Totals 5,000 6,000 Dedicated Accounts Total 5,000 3,000	037 Legislative Support Services			3,000	4,000
038 Joint Legislative Systems Total15,00013,000040 Statute Law CommitteeDES Central ServicesGeneral Fund-State6,0006,000040 Statute Law CommitteeDES Central Services197 Statute Law Publications-Non-appropriated1,0001,000040 Statute Law CommitteeCTS Central ServicesGeneral Fund-State(2,000)(1,000040 Statute Law Committee Totals5,0006,000General Fund-State Total105,000148,000Dedicated Accounts Total5,0003,000	038 Joint Legislative Systems	DES Central Services	General Fund-State	7,000	6,000
040 Statute Law Committee DES Central Services General Fund-State 6,000 6,000 040 Statute Law Committee DES Central Services 197 Statute Law Publications-Non-appropriated 1,000 1,000 040 Statute Law Committee CTS Central Services General Fund-State (2,000) (1,000 040 Statute Law Committee Totals General Fund-State Total 105,000 148,000 040 Statute Law Committee Totals General Fund-State Total 105,000 148,000 040 Statute Law Committee Totals Dedicated Accounts Total 5,000 3,000 040 Statute Law Committee Totals General Fund-State Total 105,000 148,000 040 Statute Law Committee Totals 105,000 148,000 040 Statute Law Committee Total 105,000 148,000 040 Statute Law Committee Totals 105,000 148,000 040 Statute Law Committee Total 105,000 148,000 040 040 Statute Law Committee Total 105,000 148,000 040 040 040 040 040 040 040 040 040	038 Joint Legislative Systems	CTS Central Services	General Fund-State	8,000	7,000
040 Statute Law Committee DES Central Services 197 Statute Law Publications-Non-appropriated 1,000 1,000 040 Statute Law Committee CTS Central Services General Fund-State (2,000) (1,000 040 Statute Law Committee Totals General Fund-State Total 105,000 148,000 040 Statute Law Committee Totals General Fund-State Total 105,000 148,000 040 Statute Law Committee Totals General Fund-State Total 105,000 148,000 040 Statute Law Committee Totals General Fund-State Total 105,000 148,000 040 Statute Law Committee Totals General Fund-State Total 105,000 148,000 040 Statute Law Committee Totals General Fund-State Total 105,000 148,000 040 Statute Law Committee Totals General Fund-State Total 105,000 148,000 040 Statute Law Committee Totals General Fund-State Total 105,000 148,000 040 Statute Law Committee Totals General Fund-State Total 105,000 148,000 040 Statute Law Committee Totals General Fund-State Total 105,000 148,000 040 Statute Law Committee Totals General Fund-State Total 105,000 148,000 040 Statute Law Committee Totals General Fund-State Total 105,000 148,000 040 Statute Law Committee Totals General Fund-State Total 105,000 148,000 040 Statute Law Committee Totals General Fund-State Total 105,000 148,000 040 Statute Law Committee Totals General Fund-State Total 105,000 148,000 040 Statute Law Committee Totals General Fund-State Total 105,000 148,000 040 Statute Law Committee Total 105,000 148,000 040 Statute Law Committee Total 105,000 040 Statute Law Committee To	038 Joint Legislative Systems Total			15,000	13,000
040 Statute Law Committee CTS Central Services General Fund-State (2,000) (1,000) 040 Statute Law Committee Totals 5,000 6,000 General Fund-State Total 105,000 148,000 Dedicated Accounts Total 5,000 3,000	040 Statute Law Committee	DES Central Services	General Fund-State	6,000	6,000
O40 Statute Law Committee Totals 5,000 6,000 General Fund-State Total 105,000 148,000 Dedicated Accounts Total 5,000 3,000	040 Statute Law Committee	DES Central Services	197 Statute Law Publications-Non-appropriated	1,000	1,000
General Fund-State Total 105,000 148,000 Dedicated Accounts Total 5,000 3,000	040 Statute Law Committee	CTS Central Services	General Fund-State	(2,000)	(1,000)
Dedicated Accounts Total 5,000 3,000	040 Statute Law Committee Totals			5,000	6,000
			General Fund-State Total	105,000	148,000
Total All Funds 110,000 151,000			Dedicated Accounts Total	5,000	3,000
			Total All Funds	110,000	151,000