

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Department of Corrections								
<i>20082022</i>								
MCC: Close Sewer Lagoon								
State Building Construction Account - State	11,117,000	1,177,000		3,700,000	3,700,000	2,540,000		
<i>30000084</i>								
WSP: HVAC & Replace Roof & Hatch Unit 7								
State Building Construction Account - State	3,486,000						3,486,000	
<i>30000102</i>								
WCC: Replace Administrative Buildings Air Handlers								
State Building Construction Account - State	2,395,000						2,395,000	
<i>30000119</i>								
MCC: Restore Masonry								
State Building Construction Account - State	2,280,000						2,280,000	
<i>30000125</i>								
MCCCW: Perimeter Lighting								
State Building Construction Account - State	1,107,000						1,107,000	
<i>30000130</i>								
CBCC: Boiler Replacement								
State Building Construction Account - State	7,006,000			7,006,000				
<i>30000141</i>								
WSP: Plumbing Replacement for Unit One								
State Building Construction Account - State	1,039,000							1,039,000
<i>30000143</i>								
Washington Corrections Center: Transformers and Switches								
State Building Construction Account - State	20,923,000	139,000	11,000	8,940,000	11,833,000			

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Department of Corrections (Continued)								
<i>30000274</i>								
WCC: Replace Telecommunications System								
State Building Construction Account - State	30,912,000							30,912,000
<i>30000523</i>								
SCCC: Replace Heat Exchangers								
State Building Construction Account - State	2,032,000			2,032,000				
<i>30000553</i>								
MCC: WSR Replace Mechanical System Controls								
State Building Construction Account - State	1,695,000							1,695,000
<i>30000566</i>								
WCC: Replace Dining Room Floors								
State Building Construction Account - State	1,173,000						1,173,000	
<i>30000654</i>								
Washington Corrections Center: Replace Roofs								
State Building Construction Account - State	6,810,000			2,270,000	4,540,000			
<i>30000673</i>								
WSP: Waterline Utilities Replacement								
State Building Construction Account - State	2,504,000						2,504,000	
<i>30000682</i>								
WSP: Roof Replacement - WC Old Warehouse								
State Building Construction Account - State	5,893,000						5,893,000	
<i>30000685</i>								
MCC Asphalt Repair								
State Building Construction Account - State	1,029,000						1,029,000	

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Department of Corrections (Continued)								
<i>30000755</i>								
WSP: Unit Four HVAC and Roof								
State Building Construction Account - State	4,516,000							4,516,000
<i>30000759</i>								
WSP: Unit One HVAC and Roof								
State Building Construction Account - State	1,623,000							1,623,000
<i>30000761</i>								
WSP: IMU North Roof								
State Building Construction Account - State	1,454,000						1,454,000	
<i>30000762</i>								
MCC: SOU Security Electronics Renovations								
State Building Construction Account - State	2,524,000							2,524,000
<i>30000763</i>								
WSP: Replace Fire Alarm System (WC)								
State Building Construction Account - State	2,011,000							2,011,000
<i>30000772</i>								
LCC: Replace Fire Alarm System								
State Building Construction Account - State	1,536,000				1,536,000			
<i>30000787</i>								
WCC: Replace IMU Domestic Water Lines								
State Building Construction Account - State	1,044,000						1,044,000	
<i>30000789</i>								
WSP: Replace HVAC Building H								
State Building Construction Account - State	3,464,000						3,464,000	

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Department of Corrections (Continued)								
<i>30000790</i>								
WSP: Replace HVAC, Living Units D, E, F, and G								
State Building Construction Account - State	5,938,000						5,938,000	
<i>30000791</i>								
WCC: Security Video System								
State Building Construction Account - State	7,796,000	5,847,000	1,949,000					
<i>30000795</i>								
MCC: WSR Security Video System								
State Building Construction Account - State	5,233,000	4,606,000	627,000					
<i>30000800</i>								
CBCC: Security Video System								
State Building Construction Account - State	6,038,000	599,000	5,439,000					
<i>30000801</i>								
MCC: TRU Security Video System								
State Building Construction Account - State	4,281,000	3,692,000	589,000					
<i>30000802</i>								
WCCW: Security Video System								
State Building Construction Account - State	1,804,000	1,804,000						
<i>30000803</i>								
MCC: SOU IMU Security Video								
State Building Construction Account - State	2,705,000	2,480,000	225,000					
<i>30000889</i>								
MCC: SOU Perimeter Security System								
State Building Construction Account - State	1,026,000						1,026,000	

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Department of Corrections (Continued)								
<i>30000969</i>								
WSP: Replace HVAC Bldg C (IMU South)								
State Building Construction Account - State	6,054,000						6,054,000	
<i>30000970</i>								
WSP: Replace HVAC Bldg A (N Admin)								
State Building Construction Account - State	1,316,000						1,316,000	
<i>30000975</i>								
MCC: MSU Bathroom Renovation								
State Building Construction Account - State	1,720,000	859,000	861,000					
<i>30001060</i>								
MCCCW: Expansion of Medical Clinic								
State Building Construction Account - State	3,604,000			3,604,000				
<i>30001069</i>								
SCCC: Security Video Camera Installation								
State Building Construction Account - State	6,915,000						6,915,000	
<i>30001071</i>								
WSP: Security Video Camera Installation								
State Building Construction Account - State	8,453,000						8,453,000	
<i>30001072</i>								
WCC: Build New Health Care Facility								
State Building Construction Account - State	3,868,000				3,868,000			
<i>30001078</i>								
CBCC: Access Road Culvert Replacement and Road Resurfacing								
State Building Construction Account - State	4,680,000	314,000	2,186,000	2,180,000				

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Department of Corrections (Continued)								
<i>30001099</i>								
WSP: Fire Suppression for Multiple Buildings								
State Building Construction Account - State	10,591,000							10,591,000
<i>30001101</i>								
WSP: Program and Support Building								
State Building Construction Account - State	11,585,000	1,044,000	856,000	9,685,000				
<i>30001105</i>								
Prison Capacity Expansion								
State Building Construction Account - State	4,800,000	1,819,000	2,981,000					
<i>30001114</i>								
Minor Works - Preservation Projects								
State Building Construction Account - State	67,686,000			14,031,000	19,592,000	11,573,000	12,753,000	9,737,000
<i>30001115</i>								
Minor Works - Programmatic Projects								
State Building Construction Account - State	15,260,000			4,047,000	5,574,000	2,772,000	2,867,000	
<i>30001118</i>								
MCC ADA Compliance Retrofit								
State Building Construction Account - State	4,192,000			4,192,000				
<i>30001121</i>								
MLCC Male/Female Capacity - Transition and Reentry								
State Building Construction Account - State	1,762,000				1,762,000			
<i>30001123</i>								
SW IMU Recreation Yard Improvement								
State Building Construction Account - State	3,336,000			3,336,000				

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Department of Corrections (Continued)								
<i>30001124</i>								
CRCC Security Electronics Network Renovation								
State Building Construction Account - State	8,458,000			8,458,000				
<i>30001128</i>								
SCCC Roof Replacement								
State Building Construction Account - State	14,965,000						10,000,000	4,965,000
<i>30001132</i>								
WSP: HVAC Replacement for the East Complex Industries Bldg								
State Building Construction Account - State	4,490,000							4,490,000
<i>30001166</i>								
AVWR: WR Bed Capacity - 41 Beds at WR Facility								
State Building Construction Account - State	740,000			740,000				
<i>30001168</i>								
MLCC: 128 Bed Minimum Camp								
State Building Construction Account - State	5,841,000			4,341,000	1,500,000			
<i>40000002</i>								
Correctional Industries Laundry Feasibility Study								
State Building Construction Account - State	250,000			250,000				
<i>40000003</i>								
Additional Capacity: Naselle Youth Camp								
State Building Construction Account - State	350,000			350,000				
Department of Corrections Fund Summary								
State Building Construction Account - State	385,697,000	28,128,000	17,634,000	91,232,000	57,270,000	16,885,000	85,931,000	88,617,000