

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Eastern Washington University								
<i>30000468</i>								
EWU Minor Works Preservation								
EWU Capital Projects Account - State	6,389,559	6,389,559						
State Building Construction Account - State	1,411,104	1,411,104						
Project Total	7,800,663	7,800,663						
<i>30000506</i>								
Infrastructure Renewal I								
State Building Construction Account - State	4,754,000	254,000	4,500,000					
<i>30000513</i>								
Minor Works - Facility Preservation								
EWU Capital Projects Account - State	17,855,000	2,255,000	1,500,000	11,100,000	1,000,000	1,000,000	1,000,000	
State Building Construction Account - State	24,762,000	1,762,000		5,000,000	6,000,000	6,000,000	6,000,000	
Project Total	42,617,000	4,017,000	1,500,000	16,100,000	7,000,000	7,000,000	7,000,000	
<i>30000516</i>								
Minor Works - Program								
EWU Capital Projects Account - State	25,793,000	393,000	500,000	3,900,000	7,000,000	7,000,000	7,000,000	
<i>30000543</i>								
Martin Hall Renovation								
State Building Construction Account - State	54,550,000					3,550,000	51,000,000	
<i>30000545</i>								
Showalter Hall Remodel								
State Building Construction Account - State	3,800,000						300,000	3,500,000
<i>30000549</i>								
Science Renovation								
State Building Construction Account - State	94,782,000				49,329,000	45,453,000		

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Eastern Washington University (Continued)								
<i>30000556</i>								
Engineering Building								
State Building Construction Account - State	57,040,000			345,000	3,415,000	53,280,000		
<i>30000558</i>								
Interdisciplinary Science Center								
State Building Construction Account - State	67,009,000			67,009,000				
<i>30000561</i>								
Chilled Water Production and Distribution								
State Building Construction Account - State	8,606,000			8,606,000				
<i>30000615</i>								
Preventative Maintenance/Backlog Reduction								
EWU Capital Projects Account - State	2,217,000			2,217,000				
Eastern Washington University Fund Summary								
EWU Capital Projects Account - State	52,254,559	9,037,559	2,000,000	17,217,000	8,000,000	8,000,000	8,000,000	
State Building Construction Account - State	316,714,104	3,427,104	4,500,000	80,960,000	58,744,000	108,283,000	57,300,000	3,500,000
Total Eastern Washington University	368,968,663	12,464,663	6,500,000	98,177,000	66,744,000	116,283,000	65,300,000	3,500,000