

Table 1

Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Pollution Liability Insurance Program								
<i>30000001</i>								
Underground Storage Tank Capital Program Demonstration and Design								
Pollution Liab Insurance Prog Trust - State	1,800,000	1,262,000	538,000					
<i>30000002</i>								
Underground Storage Tank Capital Financial Assistance Program								
PLIA Underground Strg Tank Rev Acct - State	110,000,000	950,000	9,050,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
Pollution Liability Insurance Program Fund Summary								
PLIA Underground Strg Tank Rev Acct - State	110,000,000	950,000	9,050,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
Pollution Liab Insurance Prog Trust - State	1,800,000	1,262,000	538,000					
Total Pollution Liability Insurance Program	111,800,000	2,212,000	9,588,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000