

Table 1
Ten Year Capital Plan Project Listing

| Major Function, Agency, Project | Estimate Total | Prior Expenditures | Reapprop. 2017-19 | New Approp. 2017-19 | Estimated New Approp. 2019-21 | Estimated New Approp. 2021-23 | Estimated New Approp. 2023-25 | Estimated New Approp. 2025-27 |
|--|----------------|--------------------|-------------------|---------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| State Parks and Recreation Commission | | | | | | | | |
| <i>30000086</i> | | | | | | | | |
| Twin Harbors State Park: Relocate Campground | | | | | | | | |
| State Building Construction Account - State | 26,482,000 | | | 496,000 | 1,310,000 | 12,338,000 | 12,338,000 | |
| <i>30000100</i> | | | | | | | | |
| Fort Flagler - WW1 Historic Facilities Preservation | | | | | | | | |
| State Building Construction Account - State | 7,639,000 | 430,000 | | 3,386,000 | 3,823,000 | | | |
| <i>30000109</i> | | | | | | | | |
| Fort Casey - Lighthouse Historic Preservation | | | | | | | | |
| State Building Construction Account - State | 1,616,000 | | | 217,000 | 1,399,000 | | | |
| <i>30000155</i> | | | | | | | | |
| Fort Simcoe - Historic Officers Quarters Renovation | | | | | | | | |
| State Building Construction Account - State | 1,770,000 | | | 292,000 | 1,478,000 | | | |
| <i>30000253</i> | | | | | | | | |
| Iron Horse - John Wayne Trail - Repair Tunnels Trestles Culv Ph 3 | | | | | | | | |
| State Building Construction Account - State | 4,877,000 | | | 606,000 | 4,271,000 | | | |
| <i>30000287</i> | | | | | | | | |
| Fort Worden - Housing Areas Exterior Improvements | | | | | | | | |
| State Building Construction Account - State | 6,605,000 | 500,000 | | 1,043,000 | | 2,461,000 | 2,601,000 | |
| <i>30000305</i> | | | | | | | | |
| Sun Lakes State Park: Dry Falls Campground Renovation | | | | | | | | |
| State Building Construction Account - State | 402,000 | 52,000 | 350,000 | | | | | |
| <i>30000328</i> | | | | | | | | |
| Camp Wooten Dining Hall Replacement | | | | | | | | |
| State Building Construction Account - State | 2,563,000 | | | 326,000 | 2,237,000 | | | |

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| State Parks and Recreation Commission (Continued) | | | | | | | | |
| <i>30000407</i> | | | | | | | | |
| Fort Flagler - Hospital Rehabilitation; Phase 3 | | | | | | | | |
| State Building Construction Account - State | 1,739,000 | | | 231,000 | 1,508,000 | | | |
| <i>30000409</i> | | | | | | | | |
| Sun Lakes Dry Falls Visitor's Center Development | | | | | | | | |
| State Building Construction Account - State | 28,142,000 | | | 400,000 | 1,492,000 | 13,125,000 | 13,125,000 | |
| <i>30000416</i> | | | | | | | | |
| Lake Chelan State Park Moorage Dock Pile Replacement | | | | | | | | |
| State Building Construction Account - State | 1,844,000 | 98,000 | 150,000 | 1,596,000 | | | | |
| <i>30000496</i> | | | | | | | | |
| Marine facilities - Various Locations Moorage Float Replacement | | | | | | | | |
| State Building Construction Account - State | 11,208,000 | | | 569,000 | 10,639,000 | | | |
| <i>30000518</i> | | | | | | | | |
| Moran - Mount Constitution Road Improvements | | | | | | | | |
| State Building Construction Account - State | 2,122,000 | | | 261,000 | 1,861,000 | | | |
| <i>30000519</i> | | | | | | | | |
| Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6 | | | | | | | | |
| State Building Construction Account - State | 4,239,000 | | | 422,000 | 3,817,000 | | | |
| <i>30000522</i> | | | | | | | | |
| Cape Disappointment North Head Parking | | | | | | | | |
| State Building Construction Account - State | 2,290,000 | 1,890,000 | 400,000 | | | | | |
| <i>30000647</i> | | | | | | | | |
| Beacon Rock Entrance Road Realignment | | | | | | | | |
| State Building Construction Account - State | 17,712,000 | | | 366,000 | 758,000 | 8,294,000 | 8,294,000 | |

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| State Parks and Recreation Commission (Continued) | | | | | | | | |
| <i>30000693</i> | | | | | | | | |
| Mount Spokane Road Improvements, Stage 2D | | | | | | | | |
| State Building Construction Account - State | 2,400,000 | 2,000,000 | 400,000 | | | | | |
| <i>30000709</i> | | | | | | | | |
| Goldendale Observatory - Expansion | | | | | | | | |
| State Building Construction Account - State | 2,649,000 | 1,138,000 | 1,511,000 | | | | | |
| <i>30000729</i> | | | | | | | | |
| Steamboat Rock Build Dunes Campground | | | | | | | | |
| State Building Construction Account - State | 3,499,000 | 1,199,000 | 2,300,000 | | | | | |
| <i>30000782</i> | | | | | | | | |
| Camano Island Day Use Access and Facility Renovation | | | | | | | | |
| State Building Construction Account - State | 1,513,000 | 1,434,000 | 79,000 | | | | | |
| <i>30000810</i> | | | | | | | | |
| Flaming Geyser State Park Infrastructure | | | | | | | | |
| State Building Construction Account - State | 1,325,000 | 575,000 | 750,000 | | | | | |
| <i>30000813</i> | | | | | | | | |
| Belfair Replace Failing Electrical Supply to Main Camp Loop | | | | | | | | |
| State Building Construction Account - State | 1,180,000 | 980,000 | 200,000 | | | | | |
| <i>30000818</i> | | | | | | | | |
| Blake Island Dredge Marina | | | | | | | | |
| State Building Construction Account - State | 7,886,000 | | | 478,000 | 7,408,000 | | | |
| <i>30000820</i> | | | | | | | | |
| Kopachuck Day Use Development | | | | | | | | |
| State Building Construction Account - State | 8,727,000 | 296,000 | | 5,619,000 | 1,406,000 | | 1,406,000 | |

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| State Parks and Recreation Commission (Continued) | | | | | | | | |
| <i>30000839</i> | | | | | | | | |
| Minor Works - Health and Safety | | | | | | | | |
| State Building Construction Account - State | 8,553,000 | 7,668,000 | 885,000 | | | | | |
| <i>30000856</i> | | | | | | | | |
| Clean Vessel Boating Pump-Out Grants | | | | | | | | |
| General Fund - Basic Account - Federal | 17,106,000 | 4,106,000 | | 2,600,000 | 2,600,000 | 2,600,000 | 2,600,000 | 2,600,000 |
| <i>30000857</i> | | | | | | | | |
| Local Grant Authority | | | | | | | | |
| Parks Renewal/Stewardship Account - Private/Local | 12,326,000 | 2,326,000 | | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |
| <i>30000858</i> | | | | | | | | |
| Federal Grant Authority | | | | | | | | |
| General Fund - Basic Account - Federal | 5,300,000 | 1,550,000 | | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 |
| <i>30000860</i> | | | | | | | | |
| Fort Worden - Replace Failing Sewer Lines | | | | | | | | |
| State Building Construction Account - State | 2,554,000 | 234,000 | | 2,320,000 | | | | |
| <i>30000861</i> | | | | | | | | |
| Sequim Bay Address Failing Retaining Wall | | | | | | | | |
| State Building Construction Account - State | 1,122,000 | 227,000 | 895,000 | | | | | |
| <i>30000864</i> | | | | | | | | |
| Statewide - Improve Camp Host Sites | | | | | | | | |
| State Building Construction Account - State | 1,000,000 | | | 1,000,000 | | | | |
| <i>30000872</i> | | | | | | | | |
| Lake Sammamish Dock Grant Match | | | | | | | | |
| State Building Construction Account - State | 1,100,000 | 100,000 | 1,000,000 | | | | | |

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| State Parks and Recreation Commission (Continued) | | | | | | | | |
| <i>30000876</i> | | | | | | | | |
| Birch Bay - Replace Failing Bridge | | | | | | | | |
| State Building Construction Account - State | 1,369,000 | | | 337,000 | 1,032,000 | | | |
| <i>30000877</i> | | | | | | | | |
| Mount Spokane - Nordic Area Improvements & Horse Camp Development | | | | | | | | |
| State Building Construction Account - State | 182,000 | 82,000 | 100,000 | | | | | |
| <i>30000882</i> | | | | | | | | |
| Statewide - Fish Barrier Removal (Non-Lawsuit) | | | | | | | | |
| State Building Construction Account - State | 12,127,000 | | | 2,165,000 | 2,288,000 | 2,418,000 | 2,555,000 | 2,701,000 |
| <i>30000947</i> | | | | | | | | |
| Minor Works - Facilities and Infrastructures | | | | | | | | |
| State Building Construction Account - State | 11,117,000 | 10,692,000 | 425,000 | | | | | |
| <i>30000948</i> | | | | | | | | |
| Steamboat Rock - Replace Failing Sewage Lift Stations | | | | | | | | |
| State Building Construction Account - State | 1,229,000 | 1,029,000 | 200,000 | | | | | |
| <i>30000950</i> | | | | | | | | |
| Fort Worden - Pier & Marine Learning Center Improve or Replace | | | | | | | | |
| State Building Construction Account - State | 9,806,000 | | | 734,000 | 2,401,000 | 2,162,000 | 2,162,000 | 2,347,000 |
| <i>30000951</i> | | | | | | | | |
| Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station | | | | | | | | |
| State Building Construction Account - State | 1,268,000 | 41,000 | 60,000 | 1,167,000 | | | | |
| <i>30000959</i> | | | | | | | | |
| Mount Spokane - Maintenance Facility Relocation from Harms Way | | | | | | | | |
| State Building Construction Account - State | 2,508,000 | 384,000 | | 2,124,000 | | | | |

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| State Parks and Recreation Commission (Continued) | | | | | | | | |
| <i>30000960</i> | | | | | | | | |
| Ft Worden - Maintenance Shop Relocat from Center of Hist Distric | | | | | | | | |
| State Building Construction Account - State | 1,600,000 | 1,000,000 | 600,000 | | | | | |
| <i>30000962</i> | | | | | | | | |
| Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems | | | | | | | | |
| State Building Construction Account - State | 750,000 | 150,000 | 600,000 | | | | | |
| <i>30000966</i> | | | | | | | | |
| Statewide - Depression Era Structures Restoration Assessment | | | | | | | | |
| State Building Construction Account - State | 5,131,000 | 121,000 | | 1,151,000 | 1,216,000 | 1,285,000 | 1,358,000 | |
| <i>30000968</i> | | | | | | | | |
| Alta Lake - Replace Failing Waterlines and RV Electrical | | | | | | | | |
| State Building Construction Account - State | 1,610,000 | | | 1,610,000 | | | | |
| <i>30000970</i> | | | | | | | | |
| Ocean City - Replace Non-Compliant Comfort Stations | | | | | | | | |
| State Building Construction Account - State | 1,758,000 | 152,000 | | 1,606,000 | | | | |
| <i>30000971</i> | | | | | | | | |
| Riverside Fisk Property Lk Spokane (Long Lake) Initial Pk Access | | | | | | | | |
| State Building Construction Account - State | 1,072,000 | 372,000 | 700,000 | | | | | |
| <i>30000972</i> | | | | | | | | |
| Dash Point - Replace Bridge (Pedestrian) | | | | | | | | |
| State Building Construction Account - State | 747,000 | 165,000 | | 582,000 | | | | |
| <i>30000974</i> | | | | | | | | |
| Lake Chelan Replace Non-Compliant Comfort Station and Drainfield | | | | | | | | |
| State Building Construction Account - State | 1,376,000 | | | 1,376,000 | | | | |

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| State Parks and Recreation Commission (Continued) | | | | | | | | |
| <i>30000975</i> | | | | | | | | |
| Minor Works - Program | | | | | | | | |
| State Building Construction Account - State | 491,000 | 66,000 | 425,000 | | | | | |
| <i>30000976</i> | | | | | | | | |
| Parkland Acquisition | | | | | | | | |
| Parkland Acquisition Account - State | 12,000,000 | 2,000,000 | | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |
| <i>30000977</i> | | | | | | | | |
| Minor Works - Health and Safety | | | | | | | | |
| State Building Construction Account - State | 1,049,000 | | | 1,049,000 | | | | |
| <i>30000978</i> | | | | | | | | |
| Minor Works - Facilities and Infrastructure | | | | | | | | |
| State Building Construction Account - State | 4,591,000 | | | 4,591,000 | | | | |
| <i>30000979</i> | | | | | | | | |
| Minor Works - Program | | | | | | | | |
| State Building Construction Account - State | 2,844,000 | | | 2,844,000 | | | | |
| <i>30000980</i> | | | | | | | | |
| Moran Summit Learning Center - Interpretive Facility | | | | | | | | |
| State Building Construction Account - State | 1,015,000 | | | 1,015,000 | | | | |
| <i>30000981</i> | | | | | | | | |
| Penrose Point Sewer Improvements | | | | | | | | |
| State Building Construction Account - State | 450,000 | | | 450,000 | | | | |
| <i>30000983</i> | | | | | | | | |
| Palouse Falls Day Use Area Renovation | | | | | | | | |
| State Building Construction Account - State | 4,579,000 | | | 220,000 | 4,359,000 | | | |

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| State Parks and Recreation Commission (Continued) | | | | | | | | |
| <i>30000984</i> | | | | | | | | |
| Lake Sammamish Sunset Beach Picnic Area | | | | | | | | |
| State Building Construction Account - State | 2,760,000 | | | 2,760,000 | | | | |
| <i>30000985</i> | | | | | | | | |
| Statewide - ADA Compliance | | | | | | | | |
| State Building Construction Account - State | 1,314,000 | | | 1,314,000 | | | | |
| <i>30000988</i> | | | | | | | | |
| Statewide Cabins | | | | | | | | |
| State Building Construction Account - State | 3,200,000 | | | 3,200,000 | | | | |
| <i>30001016</i> | | | | | | | | |
| Statewide Water System Renovation | | | | | | | | |
| State Building Construction Account - State | 5,496,000 | | | 500,000 | 4,996,000 | | | |
| <i>30001017</i> | | | | | | | | |
| Statewide Septic System Renovation | | | | | | | | |
| State Building Construction Account - State | 5,266,000 | | | 250,000 | 5,016,000 | | | |
| <i>30001018</i> | | | | | | | | |
| Statewide Electrical System Renovation | | | | | | | | |
| State Building Construction Account - State | 5,808,000 | | | 750,000 | 5,058,000 | | | |
| <i>30001019</i> | | | | | | | | |
| Statewide New Park | | | | | | | | |
| State Building Construction Account - State | 11,427,000 | | | 313,000 | 907,000 | 10,207,000 | | |
| <i>30001020</i> | | | | | | | | |
| Statewide Major Park Redevelopment | | | | | | | | |
| State Building Construction Account - State | 8,049,000 | | | | 840,000 | 7,209,000 | | |

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| State Parks and Recreation Commission (Continued) | | | | | | | | |
| <i>30001021</i> | | | | | | | | |
| Statewide Trail Renovations (Footbridges) | | | | | | | | |
| State Building Construction Account - State | 1,078,000 | | | 280,000 | 798,000 | | | |
| <i>30001022</i> | | | | | | | | |
| Fort Worden Replace Failing Water Lines | | | | | | | | |
| State Building Construction Account - State | 4,194,000 | | | 377,000 | 3,817,000 | | | |
| <i>30001023</i> | | | | | | | | |
| Iron Horse John Wayne Pioneer Trail Lind to Malden | | | | | | | | |
| State Building Construction Account - State | 9,836,000 | | | 1,136,000 | 4,200,000 | 4,500,000 | | |
| <i>30001027</i> | | | | | | | | |
| Ocean City Entrance Road Renovation | | | | | | | | |
| State Building Construction Account - State | 1,410,000 | | | | 1,410,000 | | | |
| <i>30001030</i> | | | | | | | | |
| Penrose Point New Pier and ADA Access | | | | | | | | |
| State Building Construction Account - State | 1,433,000 | | | | 1,433,000 | | | |
| <i>30001031</i> | | | | | | | | |
| Statewide Facility & Infrastructure Backlog Reduction | | | | | | | | |
| State Building Construction Account - State | 5,000,000 | | | 5,000,000 | | | | |
| <i>30001076</i> | | | | | | | | |
| Steptoe Butte Road Improvements | | | | | | | | |
| State Building Construction Account - State | 4,255,000 | | | 466,000 | 3,789,000 | | | |
| <i>40000005</i> | | | | | | | | |
| Cape Disappointment North Head Buildings and Ground Improvements | | | | | | | | |
| State Building Construction Account - State | 2,695,000 | | | 2,695,000 | | | | |

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| State Parks and Recreation Commission (Continued) | | | | | | | | |
| State Parks and Recreation Commission Fund Summary | | | | | | | | |
| General Fund - Basic Account - Federal | 22,406,000 | 5,656,000 | | 3,350,000 | 3,350,000 | 3,350,000 | 3,350,000 | 3,350,000 |
| Parkland Acquisition Account - State | 12,000,000 | 2,000,000 | | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |
| Parks Renewal/Stewardship Account - Private/Local | 12,326,000 | 2,326,000 | | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |
| State Building Construction Account - State | 306,648,000 | 33,075,000 | 12,030,000 | 61,690,000 | 86,967,000 | 61,538,000 | 43,699,000 | 7,649,000 |
| Total State Parks and Recreation Commission | 353,380,000 | 43,057,000 | 12,030,000 | 69,040,000 | 94,317,000 | 68,888,000 | 51,049,000 | 14,999,000 |