

Table 1  
**Ten Year Capital Plan Project Listing**

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
<b>State Conservation Commission</b>								
<i>30000009</i>								
<b>CREP Riparian Cost Share - State Match</b>								
State Building Construction Account - State	22,690,000	5,090,000	100,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
<i>30000010</i>								
<b>Natural Resources Investment for the Economy and Environment</b>								
General Fund - Basic Account - Federal	1,000,000			1,000,000				
State Building Construction Account - State	35,000,000	9,874,000	3,126,000	4,000,000	4,000,000	4,000,000	5,000,000	5,000,000
<b>Project Total</b>	<b>36,000,000</b>	<b>9,874,000</b>	<b>3,126,000</b>	<b>5,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<i>30000011</i>								
<b>CREP PIP Loan Program</b>								
Conservation Assistance Rev Account - State	430,000	99,000	81,000	50,000	50,000	50,000	50,000	50,000
<i>30000012</i>								
<b>CREP Riparian Contract Funding</b>								
State Building Construction Account - State	22,790,000	4,362,000	100,000	2,300,000	4,007,000	4,007,000	4,007,000	4,007,000
<i>30000017</i>								
<b>Match for Federal RCPP Program</b>								
General Fund - Basic Account - Federal	63,000,000	3,400,000	19,600,000	20,000,000	20,000,000			
State Building Construction Account - State	7,752,000	1,038,000	3,962,000	1,000,000	1,168,000	584,000		
<b>Project Total</b>	<b>70,752,000</b>	<b>4,438,000</b>	<b>23,562,000</b>	<b>21,000,000</b>	<b>21,168,000</b>	<b>584,000</b>		
<i>30000018</i>								
<b>Improve Shellfish Growing Areas</b>								
State Building Construction Account - State	28,000,000	687,000	3,313,000	4,000,000	4,000,000	4,000,000	6,000,000	6,000,000
<i>30000020</i>								
<b>Engineering Project Design and Implementation</b>								
State Building Construction Account - State	5,400,000						2,700,000	2,700,000

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<b>State Conservation Commission (Continued)</b>								
<i>92000004</i>								
<b>Conservation Commission Ranch &amp; Farmland Preservation Projects</b>								
State Building Construction Account - State	9,192,000	70,000	9,122,000					
<i>92000009</i>								
<b>Dairy Nutrient Demonstrations Low Interest Loans</b>								
State Tax Bld Construction Account - Debt Limit Funds	5,000,000		5,000,000					
<b>State Conservation Commission Fund Summary</b>								
Conservation Assistance Rev Account - State	430,000	99,000	81,000	50,000	50,000	50,000	50,000	50,000
General Fund - Basic Account - Federal	64,000,000	3,400,000	19,600,000	21,000,000	20,000,000			
State Building Construction Account - State	130,824,000	21,121,000	19,723,000	14,800,000	16,675,000	16,091,000	21,207,000	21,207,000
State Tax Bld Construction Account - Debt Limit Funds	5,000,000		5,000,000					
<b>Total State Conservation Commission</b>	<b>200,254,000</b>	<b>24,620,000</b>	<b>44,404,000</b>	<b>35,850,000</b>	<b>36,725,000</b>	<b>16,141,000</b>	<b>21,257,000</b>	<b>21,257,000</b>