

Table 1  
**Ten Year Capital Plan Project Listing**

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
<b>Department of Fish and Wildlife</b>								
<i>20062008</i>								
<b>Deschutes Watershed Center</b>								
State Building Construction Account - State	15,495,000	5,995,000	9,500,000					
<i>20082008</i>								
<b>Spokane Region One Office</b>								
State Building Construction Account - State	1,890,000	1,890,000						
<i>20082045</i>								
<b>Migratory Waterfowl Habitat</b>								
State Wildlife Account - State	4,680,000	1,680,000		600,000	600,000	600,000	600,000	600,000
<i>20082048</i>								
<b>Mitigation Projects and Dedicated Funding</b>								
General Fund - Basic Account - Federal	143,462,000	78,462,000	15,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
General Fund - Basic Account - Private/Local	9,516,000	3,166,000	1,350,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Special Wildlife Account - Federal	6,158,000	158,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Special Wildlife Account - Private/Local	9,226,000	2,326,000	1,900,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
State Wildlife Account - State	3,500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
<b>Project Total</b>	<b>171,862,000</b>	<b>84,612,000</b>	<b>19,750,000</b>	<b>13,500,000</b>	<b>13,500,000</b>	<b>13,500,000</b>	<b>13,500,000</b>	<b>13,500,000</b>
<i>30000214</i>								
<b>Eells Spring Hatchery Renovation</b>								
State Building Construction Account - State	8,903,000	93,000		8,810,000				
<i>30000276</i>								
<b>Samish Hatchery Intakes</b>								
State Building Construction Account - State	5,597,000	350,000	350,000	4,897,000				
<i>30000277</i>								
<b>Minter Hatchery Intakes</b>								
State Building Construction Account - State	8,772,000	105,000		6,500,000	2,167,000			

Table 1

**Ten Year Capital Plan Project Listing**

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
<b>Department of Fish and Wildlife (Continued)</b>								
<i>30000480</i>								
<b>Kalama Falls Hatchery Renovate Adult Handling Facilities</b>								
State Building Construction Account - State	4,000,000	1,000,000	3,000,000					
<i>30000481</i>								
<b>Wooten Wildlife Area Improve Flood Plain</b>								
General Fund - Basic Account - Federal	7,200,000	3,600,000	1,600,000	500,000	500,000	500,000	500,000	
State Building Construction Account - State	16,584,000	900,000	1,600,000	1,000,000	4,446,000	4,418,000	4,220,000	
<b>Project Total</b>	<b>23,784,000</b>	<b>4,500,000</b>	<b>3,200,000</b>	<b>1,500,000</b>	<b>4,946,000</b>	<b>4,918,000</b>	<b>4,720,000</b>	
<i>30000660</i>								
<b>Wallace River Hatchery - Replace Intakes and Ponds</b>								
State Building Construction Account - State	15,001,000			2,001,000	11,440,000	1,560,000		
<i>30000661</i>								
<b>Soos Creek Hatchery Renovation</b>								
State Building Construction Account - State	15,000,000	1,000	14,999,000					
<i>30000662</i>								
<b>Cooperative Elk Damage Fencing</b>								
State Building Construction Account - State	1,200,000			1,200,000				
<i>30000665</i>								
<b>Hazard Fuel Reductions, Forest Health and Ecosystem Improvement</b>								
Carbon Pollution Reduction Account - State	63,000,000			15,000,000	12,000,000	12,000,000	12,000,000	12,000,000
<i>30000666</i>								
<b>Marblemount Hatchery - Renovating Jordan Creek Intake</b>								
State Building Construction Account - State	2,293,000	225,000	2,068,000					
<i>30000667</i>								
<b>Lake Whatcom Hatchery - Replace Intake and Pipeline</b>								
State Building Construction Account - State	1,354,000	154,000	1,200,000					

Table 1  
**Ten Year Capital Plan Project Listing**

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
<b>Department of Fish and Wildlife (Continued)</b>								
<i>30000671</i>								
<b>Naselle Hatchery Renovation</b>								
State Building Construction Account - State	23,805,000	132,000		8,000,000	11,725,000	3,948,000		
<i>30000685</i>								
<b>Fallert Creek Hatchery Renovation</b>								
State Building Construction Account - State	12,027,000			200,000	2,100,000	9,727,000		
<i>30000686</i>								
<b>Hoodspout Hatchery Adult Pond Renovation</b>								
State Building Construction Account - State	5,456,000	360,000	340,000	4,756,000				
<i>30000688</i>								
<b>Washougal Hatchery - Pond Replacement</b>								
State Building Construction Account - State	13,446,000						3,250,000	10,196,000
<i>30000723</i>								
<b>Eells Springs Production Shift</b>								
State Building Construction Account - State	4,620,000	2,120,000	2,500,000					
<i>30000727</i>								
<b>Minor Works Preservation</b>								
State Building Construction Account - State	9,230,000	6,770,000	2,460,000					
State Wildlife Account - State	300,000	300,000						
<b>Project Total</b>	<b>9,530,000</b>	<b>7,070,000</b>	<b>2,460,000</b>					
<i>30000753</i>								
<b>Puget Sound and Adjacent Waters Nearshore Restoration - Match</b>								
General Fund - Basic Account - Federal	500,000		500,000					
State Building Construction Account - State	500,000	50,000	450,000					
<b>Project Total</b>	<b>1,000,000</b>	<b>50,000</b>	<b>950,000</b>					

Table 1  
**Ten Year Capital Plan Project Listing**

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
<b>Department of Fish and Wildlife (Continued)</b>								
<i>30000756</i>								
<b>Minor Works Preservation</b>								
State Building Construction Account - State	14,555,000			14,555,000				
<i>30000782</i>								
<b>Minor Works - Programmatic</b>								
State Building Construction Account - State	2,995,000			2,995,000				
<i>30000826</i>								
<b>Snow Creek Reconstruct Facility</b>								
State Building Construction Account - State	3,760,000			100,000	800,000	2,860,000		
<i>30000827</i>								
<b>Forks Creek Hatchery - Renovate Intake and Diversion</b>								
State Building Construction Account - State	2,425,000			2,425,000				
<i>30000844</i>								
<b>Dungeness Hatchery - Replace Main Intake</b>								
State Building Construction Account - State	3,536,000			3,536,000				
<i>30000845</i>								
<b>Washougal Hatchery - Rehab Adult Handling Facility</b>								
State Building Construction Account - State	5,079,000				5,079,000			
<i>30000846</i>								
<b>PSNERP Match</b>								
General Fund - Basic Account - Federal	262,423,000			4,954,000	34,809,000	90,329,000		132,331,000
State Building Construction Account - State	178,178,000			6,971,000	61,664,000	24,854,000	750,000	83,939,000
<b>Project Total</b>	440,601,000			11,925,000	96,473,000	115,183,000	750,000	216,270,000
<i>30000847</i>								
<b>Marblemount Hatchery Renovation</b>								
State Building Construction Account - State	4,866,000			590,000	4,276,000			

Table 1  
**Ten Year Capital Plan Project Listing**

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
<b>Department of Fish and Wildlife (Continued)</b>								
<i>30000848</i>								
<b>Kalama Falls Hatchery Replace Raceways and PA System</b>								
State Building Construction Account - State	7,279,000			816,000	6,463,000			
<i>91000021</i>								
<b>Mitchell Act Federal Grant</b>								
General Fund - Basic Account - Federal	7,000,000	4,341,000	2,659,000					
<i>91000036</i>								
<b>Hatchery Improvements</b>								
State Building Construction Account - State	34,775,000	24,265,000	10,510,000					
<i>91000044</i>								
<b>Minor Works - Access Sites</b>								
State Building Construction Account - State	7,406,000	6,558,000	848,000					
<i>91000151</i>								
<b>Lake Rufus Woods Fishing Access</b>								
State Building Construction Account - State	3,000,000	110,000	1,890,000	1,000,000				
<i>92000019</i>								
<b>Leque Island Highway 532 Road Protection</b>								
State Building Construction Account - State	680,000	370,000	310,000					
<i>92000038</i>								
<b>Clarks Creek Hatchery Rebuild</b>								
State Building Construction Account - State	15,067,000	800,000	4,200,000	10,067,000				

Table 1

**Ten Year Capital Plan Project Listing**

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
<b>Department of Fish and Wildlife (Continued)</b>								
<b>Department of Fish and Wildlife Fund Summary</b>								
Carbon Pollution Reduction Account - State	63,000,000			15,000,000	12,000,000	12,000,000	12,000,000	12,000,000
General Fund - Basic Account - Federal	420,585,000	86,403,000	19,759,000	15,454,000	45,309,000	100,829,000	10,500,000	142,331,000
General Fund - Basic Account - Private/Local	9,516,000	3,166,000	1,350,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Special Wildlife Account - Federal	6,158,000	158,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Special Wildlife Account - Private/Local	9,226,000	2,326,000	1,900,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
State Building Construction Account - State	448,774,000	52,248,000	56,225,000	80,419,000	110,160,000	47,367,000	8,220,000	94,135,000
State Wildlife Account - State	8,480,000	2,480,000	500,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
<b>Total Department of Fish and Wildlife</b>	<b>965,739,000</b>	<b>146,781,000</b>	<b>80,734,000</b>	<b>114,973,000</b>	<b>171,569,000</b>	<b>164,296,000</b>	<b>34,820,000</b>	<b>252,566,000</b>