

## Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
<b>Grant County</b>								
<b>350 Superintendent of Public Instruction</b>								
30000091 Grant County Branch Campus of Wenatchee Valley Skills Center	19,205,000	19,142,000	63,000					
<b>465 State Parks and Recreation Commission</b>								
30000305 Sun Lakes State Park: Dry Falls Campground Renovation	402,000	52,000	350,000					
30000409 Sun Lakes Dry Falls Visitor's Center Development	28,142,000			400,000	1,492,000	13,125,000	13,125,000	
30000729 Steamboat Rock Build Dunes Campground	3,499,000	1,199,000	2,300,000					
30000948 Steamboat Rock - Replace Failing Sewage Lift Stations	1,229,000	1,029,000	200,000					
30000962 Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems	750,000	150,000	600,000					
<b>State Parks and Recreation Commission Total</b>	<b>34,022,000</b>	<b>2,430,000</b>	<b>3,450,000</b>	<b>400,000</b>	<b>1,492,000</b>	<b>13,125,000</b>	<b>13,125,000</b>	
<b>699 Community and Technical College System</b>								
30000981 Big Bend: Professional-Technical Education Center	36,809,000	257,000	1,489,000	35,063,000				
<b>Grant County Total</b>	<b>90,036,000</b>	<b>21,829,000</b>	<b>5,002,000</b>	<b>35,463,000</b>	<b>1,492,000</b>	<b>13,125,000</b>	<b>13,125,000</b>	