

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Kitsap County								
350 Superintendent of Public Instruction								
30000200 West Sound Technical Skill Center Modernization	31,510,000			2,000,000	29,510,000			
465 State Parks and Recreation Commission								
30000818 Blake Island Dredge Marina	7,886,000			478,000	7,408,000			
699 Community and Technical College System								
30000122 Olympic College: College Instruction Center	50,140,000	16,976,000	33,164,000					
30000986 Olympic: Shop Building Renovation	8,297,000			929,000	7,368,000			
Community and Technical College System Total	58,437,000	16,976,000	33,164,000	929,000	7,368,000			
Kitsap County Total	97,833,000	16,976,000	33,164,000	3,407,000	44,286,000			