

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Lewis County								
105 Office of Financial Management								
20084850 Catastrophic Flood Relief	207,687,000	192,116,000	15,571,000					
91000398 Chehalis River Basin Flood Relief Projects	5,000,000	5,000,000						
Office of Financial Management Total	212,687,000	197,116,000	15,571,000					
245 Military Department								
30000818 Centralia Readiness Center	4,750,000			4,750,000				
300 Department of Social and Health Services								
30002745 Green Hill School: New Acute Mental Health Unit	4,950,000	2,950,000	2,000,000					
30003237 Green Hill School-Recreation Building: Replacement	12,312,000			1,312,000	11,000,000			
30003580 Green Hill School-Campus: Security & Surveillance Upgrades	2,710,000			2,710,000				
Department of Social and Health Services Total	19,972,000	2,950,000	2,000,000	4,022,000	11,000,000			
465 State Parks and Recreation Commission								
30000519 Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6	4,239,000			422,000	3,817,000			
490 Department of Natural Resources								
30000281 Chehalis Administration Renovation	2,000,000			226,000	1,774,000			
699 Community and Technical College System								
30000123 Centralia Community College: Student Services	34,606,000	23,596,000	11,010,000					
Lewis County Total	278,254,000	223,662,000	28,581,000	9,420,000	16,591,000			