

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Pacific County								
300 Department of Social and Health Services								
20081222 Naselle Youth Camp-Three Cottages: Renovation	1,900,000	1,900,000						
465 State Parks and Recreation Commission								
30000522 Cape Disappointment North Head Parking	2,290,000	1,890,000	400,000					
40000005 Cape Disappointment North Head Buildings and Ground Improvements	2,695,000			2,695,000				
State Parks and Recreation Commission Total	4,985,000	1,890,000	400,000	2,695,000				
477 Department of Fish and Wildlife								
30000671 Naselle Hatchery Renovation	23,805,000	132,000		8,000,000	11,725,000	3,948,000		
30000827 Forks Creek Hatchery - Renovate Intake and Diversion	2,425,000			2,425,000				
Department of Fish and Wildlife Total	26,230,000	132,000		10,425,000	11,725,000	3,948,000		
Pacific County Total	33,115,000	3,922,000	400,000	13,120,000	11,725,000	3,948,000		