

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
San Juan County								
465 State Parks and Recreation Commission								
30000518 Moran - Mount Constitution Road Improvements	2,122,000			261,000	1,861,000			
30000980 Moran Summit Learning Center - Interpretive Facility	1,015,000			1,015,000				
State Parks and Recreation Commission Total	3,137,000			1,276,000	1,861,000			
San Juan County Total	3,137,000			1,276,000	1,861,000			