

Ten Year Capital Plan Project Listing by County, Agency

| | Estimate Total | Prior Expenditures | Reapprop. 2017-19 | New Approp. 2017-19 | Estimated New Approp. 2019-21 | Estimated New Approp. 2021-23 | Estimated New Approp. 2023-25 | Estimated New Approp. 2025-27 |
|---|--------------------|--------------------|-------------------|---------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Walla Walla County | | | | | | | | |
| 310 Department of Corrections | | | | | | | | |
| 30000084 WSP: HVAC & Replace Roof & Hatch Unit 7 | 3,486,000 | | | | | | 3,486,000 | |
| 30000141 WSP: Plumbing Replacement for Unit One | 1,039,000 | | | | | | | 1,039,000 |
| 30000149 WSP: Plumbing Replacement for Unit Four | 1,037,000 | | | | | | | 1,037,000 |
| 30000200 WSP: Plumbing Replacement for Unit Six | 1,147,000 | | | | | | 1,147,000 | |
| 30000203 WSP: Plumbing Replacement for Unit Seven | 1,033,000 | | | | | | | 1,033,000 |
| 30000209 WSP: Fire Alarm System Replacement | 3,365,000 | | | | 3,365,000 | | | |
| 30000271 WSP: Upper and Lower Parking Lots and Entrance Repair | 1,148,000 | | | | | | | 1,148,000 |
| 30000272 WSP: Tuck Pointing Masonry Walls and Buildings | 4,093,000 | | | | | | | 4,093,000 |
| 30000673 WSP: Waterline Utilities Replacement | 2,504,000 | | | | | | 2,504,000 | |
| 30000682 WSP: Roof Replacement - WC Old Warehouse | 5,893,000 | | | | | | 5,893,000 | |
| 30000691 WSP: Fire Suppression EC Industries | 3,011,000 | | | 3,011,000 | | | | |
| 30000753 WSP: Six Foot Perimeter Fence | 4,540,000 | | | | | | | 4,540,000 |
| 30000759 WSP: Unit One HVAC and Roof | 1,623,000 | | | | | | | 1,623,000 |
| 30000761 WSP: IMU North Roof | 1,454,000 | | | | | | 1,454,000 | |
| 30000763 WSP: Replace Fire Alarm System (WC) | 2,011,000 | | | | | | | 2,011,000 |
| 30000789 WSP: Replace HVAC Building H | 3,464,000 | | | | | | 3,464,000 | |
| 30000790 WSP: Replace HVAC, Living Units D, E, F, and G | 5,938,000 | | | | | | 5,938,000 | |
| 30000969 WSP: Replace HVAC Bldg C (IMU South) | 6,054,000 | | | | | | 6,054,000 | |
| 30000970 WSP: Replace HVAC Bldg A (N Admin) | 1,316,000 | | | | | | 1,316,000 | |
| 30001071 WSP: Security Video Camera Installation | 8,453,000 | | | | | | 8,453,000 | |
| 30001099 WSP: Fire Suppression for Multiple Buildings | 10,591,000 | | | | | | | 10,591,000 |
| 30001101 WSP: Program and Support Building | 11,585,000 | 1,044,000 | 856,000 | 9,685,000 | | | | |
| 30001132 WSP: HVAC Replacement for the East Complex Industries Bldg | 4,490,000 | | | | | | | 4,490,000 |
| Department of Corrections Total | 89,275,000 | 1,044,000 | 856,000 | 12,696,000 | 3,365,000 | | 39,709,000 | 31,605,000 |
| 350 Superintendent of Public Instruction | | | | | | | | |
| 30000078 SEA-Tech Branch Campus of Tri-Tech Skills Center | 11,517,000 | 11,470,000 | 47,000 | | | | | |
| Walla Walla County Total | 100,792,000 | 12,514,000 | 903,000 | 12,696,000 | 3,365,000 | | 39,709,000 | 31,605,000 |