

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Whatcom County								
103 Department of Commerce								
92000100 Brownfield Redevelopment Grants	1,500,000	1,340,000	160,000					
380 Western Washington University								
20081060 Carver Academic Renovation	39,873,000	35,758,000	4,115,000					
30000609 Wilson Academic Renovation	63,225,000				425,000	7,300,000	55,500,000	
30000610 2019-21 Classroom & Lab Upgrades	4,900,000				4,900,000			
30000612 Old Main Renovation	3,900,000						400,000	3,500,000
30000615 Minor Works - Preservation	4,941,000	2,494,000	2,447,000					
30000769 2017-19 Classroom & Lab Upgrades	6,650,000			6,650,000				
30000770 Disability Resource Services at Haggard Hall	2,700,000			2,700,000				
30000772 Elevator Preservation Safety and ADA Upgrades	3,188,000			3,188,000				
30000773 Heating System Carbon Reduction & Energy Efficiency Improvements	52,750,000				4,750,000	48,000,000		
30000774 2021-23 Classroom & Lab Upgrades	7,200,000					7,200,000		
30000775 Support Services Facility Phase 2	9,900,000					9,900,000		
30000776 Commissary Acquisition & Repurposing	4,200,000						2,200,000	2,000,000
30000777 2023-25 Classroom & Lab Upgrades	4,900,000						4,900,000	
30000778 Support Services Facility Phase 3 - Final	9,900,000						9,900,000	
30000779 Westside By-Pass Road Realignment	15,000,000						15,000,000	
30000780 2025-27 Classroom & Lab Upgrades	4,900,000							4,900,000
30000781 Minor Works - Preservation	77,955,000			11,603,000	15,860,000	16,336,000	16,826,000	17,330,000
30000782 Minor Works - Program	66,352,000				15,860,000	16,336,000	16,826,000	17,330,000
30000823 Ross Engineering Renovation & Addition	500,000							500,000
30000824 Humanities Renovation or Replacement	250,000							250,000
Western Washington University Total	383,184,000	38,252,000	6,562,000	24,141,000	41,795,000	105,072,000	121,552,000	45,810,000
465 State Parks and Recreation Commission								
30000876 Birch Bay - Replace Failing Bridge	1,369,000			337,000	1,032,000			
699 Community and Technical College System								
30000138 Whatcom Community College: Learning Commons	35,782,000	1,745,000	77,000	33,960,000				
Whatcom County Total	421,835,000	41,337,000	6,799,000	58,438,000	42,827,000	105,072,000	121,552,000	45,810,000