

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Ninth Legislative District								
103 Department of Commerce								
91000318 Connell Klindworth Water Line Distribution	540,000	540,000						
300 Department of Social and Health Services								
30000468 Eastern State Hospital: New Boiler Plant	565,000			565,000				
310 Department of Corrections								
30001124 CRCC Security Electronics Network Renovation	8,458,000			8,458,000				
365 Washington State University								
20061030 WSU Pullman - Troy Hall Renovation	32,303,000	27,303,000	5,000,000					
30000519 Washington State University Pullman - Plant Sciences Building	66,000,000	3,500,000	3,600,000	58,900,000				
30000835 Plant Growth (Greenhouse) Facilities, Phase 1	15,000,000	225,000			2,250,000	12,525,000		
30001168 Dairy Research & Teaching Facility	8,300,000				8,300,000			
30001170 Infrastructure-Underground Utilities/Road Replacement/Expansion	44,000,000				20,000,000	20,000,000	4,000,000	
30001171 Fulmer Hall Renovation (Sciences)	30,000,000				400,000	3,000,000	26,600,000	
30001173 Greenhouses Replacement	400,000							400,000
30001188 2015-17 Minor Works - Preservation	27,000,000	25,175,000	1,825,000					
30001326 Washington State University Pullman - STEM Teaching Labs	24,500,000			4,900,000	4,900,000	4,900,000	4,900,000	4,900,000
30001327 WSU Pullman - Life/Physical Science Bldg	52,000,000				52,000,000			
30001330 WSU Pullman-Life/Safety/BAS Bldg Systems	19,600,000				4,900,000	4,900,000	4,900,000	4,900,000
30001332 WSU Pullman-IT Backbone/Pullman Building Cabling	19,600,000				4,900,000	4,900,000	4,900,000	4,900,000
30001333 WSU Pullman-Materials Science / Chemistry Building	56,600,000				500,000	5,000,000	51,100,000	
30001334 WSU Pullman-Energy & Environment Building	40,000,000					400,000	4,000,000	35,600,000
30001335 WSU Pullman-Remote Book Storage for Holland Renovation	4,900,000				4,900,000			
30001336 WSU Pullman-Collaboration Space Renovations	14,700,000					4,900,000	4,900,000	4,900,000
30001337 WSU Pullman-Pullman Campus Building Roofing	19,600,000				4,900,000	4,900,000	4,900,000	4,900,000
30001339 WSU Pullman-Elevator / Conveyance System Renovation	3,500,000					3,500,000		
30001340 WSU Pullman-Infrastructure/Utilities for Greenhouse Relocation	17,200,000							17,200,000
30001471 WSU Pullman - Infrastructure - Terrell Mall Utilities	17,500,000				17,500,000			
Washington State University Total	512,703,000	56,203,000	10,425,000	63,800,000	125,450,000	68,925,000	110,200,000	77,700,000

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465 State Parks and Recreation Commission								
30000328 Camp Wooten Dining Hall Replacement	2,563,000			326,000	2,237,000			
30000951 Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station	1,268,000	41,000	60,000	1,167,000				
30000983 Palouse Falls Day Use Area Renovation	4,579,000			220,000	4,359,000			
30001023 Iron Horse John Wayne Pioneer Trail Lind to Malden	9,836,000			1,136,000	4,200,000	4,500,000		
30001076 Steptoe Butte Road Improvements	4,255,000			466,000	3,789,000			
State Parks and Recreation Commission Total	22,501,000	41,000	60,000	3,315,000	14,585,000	4,500,000		
Ninth Legislative District Total	544,767,000	56,784,000	10,485,000	76,138,000	140,035,000	73,425,000	110,200,000	77,700,000