

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Tenth Legislative District								
465 State Parks and Recreation Commission								
30000109 Fort Casey - Lighthouse Historic Preservation	1,616,000			217,000	1,399,000			
30000782 Camano Island Day Use Access and Facility Renovation	1,513,000	1,434,000	79,000					
State Parks and Recreation Commission Total	3,129,000	1,434,000	79,000	217,000	1,399,000			
477 Department of Fish and Wildlife								
30000276 Samish Hatchery Intakes	5,597,000	350,000	350,000	4,897,000				
30000666 Marblemount Hatchery - Renovating Jordan Creek Intake	2,293,000	225,000	2,068,000					
92000019 Leque Island Highway 532 Road Protection	680,000	370,000	310,000					
Department of Fish and Wildlife Total	8,570,000	945,000	2,728,000	4,897,000				
Tenth Legislative District Total	11,699,000	2,379,000	2,807,000	5,114,000	1,399,000			