

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Twentieth Legislative District								
105 Office of Financial Management								
20084850 Catastrophic Flood Relief	207,687,000	192,116,000	15,571,000					
91000398 Chehalis River Basin Flood Relief Projects	5,000,000	5,000,000						
Office of Financial Management Total	212,687,000	197,116,000	15,571,000					
245 Military Department								
30000818 Centralia Readiness Center	4,750,000			4,750,000				
300 Department of Social and Health Services								
30002745 Green Hill School: New Acute Mental Health Unit	4,950,000	2,950,000	2,000,000					
30003237 Green Hill School-Recreation Building: Replacement	12,312,000			1,312,000	11,000,000			
30003580 Green Hill School-Campus: Security & Surveillance Upgrades	2,710,000			2,710,000				
Department of Social and Health Services Total	19,972,000	2,950,000	2,000,000	4,022,000	11,000,000			
310 Department of Corrections								
30000743 CCCC: Replace Fire Alarm System	2,136,000			2,136,000				
30001121 MLCC Male/Female Capacity - Transition and Reentry	1,762,000				1,762,000			
30001168 MLCC: 128 Bed Minimum Camp	5,841,000			4,341,000	1,500,000			
Department of Corrections Total	9,739,000			6,477,000	3,262,000			
465 State Parks and Recreation Commission								
30000519 Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6	4,239,000			422,000	3,817,000			
477 Department of Fish and Wildlife								
20062008 Deschutes Watershed Center	15,495,000	5,995,000	9,500,000					
30000480 Kalama Falls Hatchery Renovate Adult Handling Facilities	4,000,000	1,000,000	3,000,000					
30000685 Fallert Creek Hatchery Renovation	12,027,000			200,000	2,100,000	9,727,000		
30000848 Kalama Falls Hatchery Replace Raceways and PA System	7,279,000			816,000	6,463,000			
Department of Fish and Wildlife Total	38,801,000	6,995,000	12,500,000	1,016,000	8,563,000	9,727,000		

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490 Department of Natural Resources								
30000276 Pacific Cascade Region HQ Stormwater & Paving	1,500,000			240,000	1,260,000			
30000281 Chehalis Administration Renovation	2,000,000			226,000	1,774,000			
Department of Natural Resources Total	3,500,000			466,000	3,034,000			
699 Community and Technical College System								
30000123 Centralia Community College: Student Services	34,606,000	23,596,000	11,010,000					
Twentieth Legislative District Total	328,294,000	230,657,000	41,081,000	17,153,000	29,676,000	9,727,000		