

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Twenty-Eighth Legislative District								
245 Military Department								
30000593 Pierce County Readiness Center	17,302,211	17,302,211						
300 Department of Social and Health Services								
20081319 Western State Hospital New Kitchen and Commissary Building	29,828,000	1,828,000	28,000,000					
20081506 Special Commitment Center: Kitchen & Dining Room Upgrades	3,000,000			3,000,000				
20102375 Western State Hospital-Central Campus: Campus Redevelopment	6,000,000				800,000	5,200,000		
30002733 Child Study & Treatment Center-Orcas: Acute Treatment Addition	1,100,000	625,000	475,000					
30002735 Western State Hospital-South Hall: Building Systems Replacement	4,450,000	2,050,000	2,400,000					
30002765 Western State Hospital-Forensic Services: Two Wards Addition	1,325,000	1,325,000						
30003211 DOC/DSHS McNeil Island-Infrastructure: Repairs and Upgrades	4,040,000			2,040,000	2,000,000			
30003213 DOC/DSHS McNeil Island-Infrastructure: Water System Replacement	4,670,000			4,670,000				
30003234 DOC/DSHS McNeil Island-Main Dock: Float & Dolphin Replacement	2,825,000			2,825,000				
30003235 DOC/DSHS-McNeil Island Barge Slip: Wing Walls Replacement	3,905,000				3,905,000			
30003240 Western State Hospital-South Hall: Wards Preservation & Renewal	1,350,000	450,000	900,000					
30003241 Western State Hospital-East Campus: Wards Preservation & Renewal	1,600,000	530,000	1,070,000					
30003244 Western State Hospital-East Campus: Building Systems Replacement	3,400,000	1,750,000	1,650,000					
30003324 Child Study and Treatment Center: CLIP Capacity	12,580,000	400,000	50,000	12,130,000				
30003569 State Psychiatric Hospitals: Compliance with Federal Requirements	7,000,000			2,000,000	1,500,000	1,500,000	1,000,000	1,000,000
30003571 Western State Hospital: Master Plan Update	400,000			400,000				
30003578 Western State Hospital-East Campus: New Security Fence	1,720,000			1,720,000				
30003579 Western State Hospital-Multiple Buildings: Fire Suppression	4,000,000			2,000,000	2,000,000			
30003582 Western State Hospital-Multiple Buildings: Elevator Modernization	7,750,000				3,670,000	4,080,000		
30003585 Western State Hospital-Multiple Buildings: Windows Security	12,550,000			2,550,000	5,000,000	5,000,000		
30003586 Special Commitment Center-Campus: HVAC Units Replacement	1,600,000			1,600,000				
30003603 Western State Hospital-Forensic Services: Roofing Replacement	1,955,000			1,955,000				
40000024 Western State Hospital-Building 28: Treatment & Recovery Center	7,475,000			1,000,000	6,475,000			
40000025 Western State Hospital-Building 29: Roofing Replacement	3,000,000			3,000,000				
40000026 Western State Hospital: Wards Renovations for Forensic Services	1,560,000			1,560,000				
40000027 Western State Hospital-Building 29: Treatment & Recovery Center	7,475,000			1,000,000	6,475,000			
40000028 Western State Hospital-Infrastructure: Repairs & Upgrades	3,000,000				3,000,000			
40000029 Western State Hospital: Renovations for Treatment Recovery Center	4,875,000				635,000	4,240,000		

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Department of Social and Health Services Total	144,433,000	8,958,000	34,545,000	43,450,000	35,460,000	20,020,000	1,000,000	1,000,000
699 Community and Technical College System								
20062699 Clover Park Technical College: Allied Health Care Facility	22,308,000	22,092,000	216,000					
20082701 Tacoma Community College: Health Careers Center	41,173,000	34,194,000	6,979,000					
30000987 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3	33,420,000			3,438,000	29,982,000			
Community and Technical College System Total	96,901,000	56,286,000	7,195,000	3,438,000	29,982,000			
Twenty-Eighth Legislative District Total	258,636,211	82,546,211	41,740,000	46,888,000	65,442,000	20,020,000	1,000,000	1,000,000