

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Thirty-First Legislative District								
300 Department of Social and Health Services								
30002752 Rainier School-Multiple Buildings: Roofing Replacement & Repairs	2,400,000			2,400,000				
30002760 Rainier School-Domestic Water System: Replacement	4,965,000				4,965,000			
30003243 Rainier School-Cottages: Remodel & Renovation	15,955,000				5,320,000	5,320,000	5,315,000	
Department of Social and Health Services Total	23,320,000			2,400,000	10,285,000	5,320,000	5,315,000	
465 State Parks and Recreation Commission								
30000810 Flaming Geyser State Park Infrastructure	1,325,000	575,000	750,000					
Thirty-First Legislative District Total	24,645,000	575,000	750,000	2,400,000	10,285,000	5,320,000	5,315,000	