

Department of Commerce

30000872

2017-19 Housing Trust Fund Program

Housing Trust Fund investments will be used to preserve and develop affordable housing projects serving a broad spectrum of vulnerable populations, including homeless families and individuals, farm workers, seniors and individuals with special needs. Funds will be allocated on a statewide competitive basis, with at least 30 percent of available funds targeted to rural communities.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				101,572,000	400,000,000	501,572,000
Funds:	State Building Construction Account - State					185,000,000
	State Taxable Building Construction Account - Funds Subject to the Debt Limit					315,000,000
	Washington Housing Trust Account - State					1,572,000

30000873

Economic Opportunity Grants

Economic Opportunity Grant Funds are provided to assist low- and moderate-income communities in repairing and enhancing infrastructure and community facilities, provide microenterprise revolving loans, and support other eligible Community Development Block Grant activities.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				6,750,000		6,750,000
Funds:	Rural Washington Loan Account - State					6,750,000

30000875

2017-19 Youth Recreational Facilities Grant Program

To provide grant funding to 12 non-profit organizations for recreational projects that feature indoor youth recreational component and a supporting social service or educational component.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				6,907,000	27,628,000	34,535,000
Funds:	State Building Construction Account - State					34,535,000

30000876

Infill and Affordable Housing Development Assistance

Provide grants to local jurisdictions to develop and implement affordable housing incentive programs. This will also help fund a state-wide program to monitor and assess affordable housing and development trends.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				3,459,000	835,000	4,294,000
Funds:	State Building Construction Account - State					1,850,000
	Washington Housing Trust Account - State					2,444,000

Department of Commerce (Continued)

30000877

2017-19 Building for the Arts Grant Program

To provide grant funding to eight non-profit organizations for performing arts, art museums and cultural facilities projects.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				8,725,000	36,000,000	44,725,000
Funds: State Building Construction Account - State						44,725,000

30000879

Weatherization Plus Health Matchmaker Program

To provide financial assistance to low-income households in all 39 counties across Washington to improve home energy efficiency and healthy homes measures, which allows the state to maximize utility partnerships and funding match.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				28,000,000	112,000,000	140,000,000
Funds: Carbon Pollution Reduction Account - State						140,000,000

30000881

Clean Energy Funds 3

The Clean Energy Funds Program (CEF) matches funds from businesses, electric utilities, and research institutions from around the state of Washington dollar-for-dollar to provide energy efficiency, renewable energy generation, and intermittent energy integration to residences and businesses. These funds create resiliency investments in the electrical grid while growing clean energy technology solutions that can be exported nationally and abroad to grow local Washingtonian economies.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				60,000,000	240,000,000	300,000,000
Funds: Carbon Pollution Reduction Account - State						300,000,000

Department of Commerce (Continued)

30000882

Energy Efficiency and Solar Grants

The Energy Efficiency and Solar Grant program will provide grants to state agencies, public higher education institutions, and local governments to improve the energy efficiency of public facilities and street lighting, and install solar systems to reduce energy demand and costs. These grants will support the work of public agencies to implement facets of existing energy efficiency laws and regulations, significantly improve the energy performance of both public and private buildings, and upgrade the energy efficiency of street lighting throughout the state. Funding of these projects will support jobs in the construction industry across the state during the next two biennia.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			20,000,000	60,000,000	80,000,000
Funds:	Carbon Pollution Reduction Account - State				80,000,000

30000883

2017-19 Building Communities Fund Grant

Funding is provided for grants to 12 competitively-selected social service and multipurpose community center projects sponsored by nonprofit organizations statewide.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			17,908,000	72,000,000	89,908,000
Funds:	State Building Construction Account - State				89,908,000

40000005

2018 Local and Community Projects

Funding is provided for grants to local governments and nonprofit organizations for nine community-based projects statewide.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			37,560,000		37,560,000
Funds:	State Building Construction Account - State				37,560,000

40000006

Early Learning Facility Grants

The Department of Commerce will distribute grants for the construction, renovation, and improvement of classrooms for the Early Childhood Education Assistance Program (ECEAP). Additional classrooms are necessary as ECEAP transitions to entitlement status by the 2020-2021 school year. Commerce will coordinate with the Department of Early Learning to establish application requirements and prioritize grant awards.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			26,284,000	87,767,000	114,051,000
Funds:	State Building Construction Account - State				114,051,000

Department of Commerce (Continued)

40000007

Dental Clinic Capacity Grants

These grants will build dental clinic capacity to improve dental access in rural and underserved locations in the state as listed by the United States Health & Human Services designated dental shortage areas, with a goal for geographic dispersion throughout the state.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			10,000,000		10,000,000
Funds:	State Building Construction Account - State				10,000,000

40000008

Brownfields Cleanup for Affordable Housing Development

Grants to local government to carry out cleanup activities at brownfields sites for affordable housing development.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			10,000,000		10,000,000
Funds:	Public Facility Construction Loan Revolving Account - State				10,000,000

40000009

PWAA Preconstruction and Emergency Loan Programs

Provides financial assistance in the form of low or no interest preconstruction and emergency loans to local governments to repair, replace, or rehabilitate bridges, roads, sanitary sewer systems, domestic water systems, storm sewer systems and solid waste/recycling systems.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			19,000,000		19,000,000
Funds:	State Taxable Building Construction Account - Funds Subject to the Debt Limit				19,000,000

40000018

Behavioral Health Community Capacity

Funding for the construction or renovation of three sixteen-bed, state-run behavioral health hospitals. Also funds planning for six additional hospitals in future biennia.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			30,800,000		30,800,000
Funds:	State Building Construction Account - State				30,800,000

Department of Commerce (Continued)

40000019

Clean Manufacturing Funds

Grants to upgrade or replace industrial equipment such as boilers, improve demand side management of electricity and natural gas and implement projects such as combined heat and power that add efficiency and reduce overall harmful greenhouse gas emissions.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				75,000,000		75,000,000
Funds:	Carbon Pollution Reduction Account - State					75,000,000