

Office of Financial Management

30000039

Oversight of State Facilities

Funds nine staff who oversee the use of existing facilities by state agencies.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				2,458,000	10,000,000	12,458,000
Funds:	State Building Construction Account - State					11,458,000
	Thurston County Capital Facilities Account - State					1,000,000

30000040

OFM Capital Budget Staff

Funding is provided for four capital budget staff to review and analyze agency and other budget requests, monitor and allot capital budget funds and assist agencies in implementing projects and fulfilling capital budget requirements.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				1,221,000	5,000,000	6,221,000
Funds:	State Building Construction Account - State					6,221,000

30000041

Emergency Repairs

Funding is provided for agency capital emergencies as defined in the Office of Financial Management's (OFM) Capital Budget instructions. Rather than providing various agency appropriations for emergency repairs, this project consolidates funding and allows for better OFM oversight of the appropriation.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				5,000,000	20,000,000	25,000,000
Funds:	State Building Construction Account - State					25,000,000