

Department of Enterprise Services

30000548

East Plaza - Water Infiltration & Elevator Repairs

This project removes and replaces the eastern one-third of the southern plaza garage roof, where ongoing water infiltration has spalled concrete, resulting in exposed structural beams that are now corroding. Loosening concrete walls and ceiling panels are a safety risk. This project includes a Certificate of Participation (COP), with debt service paid by an increase in parking fees.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	2,702,000	401,000		3,468,000	11,120,000	17,691,000
Funds:						
	State Vehicle Parking Account - State					2,536,000
	State Building Construction Account - State					15,155,000

30000740

Capitol Lake Long-Term Management Planning

Funding is provided for an Environmental Impact Statement related to Capitol Lake / Lower Deschutes Watershed. Capitol Lake is filling with sediment from the Deschutes River and is inhabited by invasive species. This project builds on the work completed with community stakeholders during the 2015-17 biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		250,000		4,000,000	940,000	5,190,000
Funds:						
	State Building Construction Account - State					5,190,000

30000777

Transportation Building Preservation

Funding is provided to replace a leaking roof and to complete a predesign for additional system replacement. Water is intruding through the roof and interior walls. Water damage in the evacuation stair towers is causing spalled concrete and corrosion.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				3,982,000	12,889,000	16,871,000
Funds:						
	Capitol Building Construction Account - State					9,922,000
	Thurston County Capital Facilities Account - State					6,949,000

30000782

Temple of Justice Building Systems Renewal & Update

Funds a predesign for the renovation of the Temple of Justice. Increasing failures in HVAC, security systems, lighting and plumbing are resulting in costly repairs.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				250,000	2,754,000	3,004,000
Funds:						
	Capitol Building Construction Account - State					2,004,000
	Thurston County Capital Facilities Account - State					1,000,000

Department of Enterprise Services (Continued)

30000786

Elevator Modernization

Funding is provided for a consultant to assess and prioritize work on failing elevators in state-owned buildings managed by the Department of Enterprise Services in Thurston County. Includes elevator repair work in two buildings. Five months of data collection in 2016 tallied 176 elevator service calls and 24 entrapments.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				2,000,000	7,971,000	9,971,000
Funds:						
	State Vehicle Parking Account - State					150,000
	State Building Construction Account - State					1,540,000
	Thurston County Capital Facilities Account - State					7,781,000
	Enterprise Services Account - State					500,000

30000787

Hazard Mitigation Grant Program

State match and federal appropriation authority is provided for participation in a Federal Emergency Management Agency (FEMA) grant program, administered by the Military Department. Awards will be announced in January 2017.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				1,000,000		1,000,000
Funds:						
	General Fund - Federal					875,000
	Capitol Building Construction Account - State					125,000

30000791

Legislative Building Systems Rehabilitation

Predesign and design funding is provided to replace failing building systems in the Legislative Building, including fire alarm, HVAC and lighting systems. Energy savings related to the HVAC replacement is estimated at \$16,500 per year. Lighting modernization will eliminate safety hazards identified by Labor and Industries.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				993,000	6,000,000	6,993,000
Funds:						
	Capitol Building Construction Account - State					6,993,000

Department of Enterprise Services (Continued)

30000798

Tacoma Rhodes Center - Roof and Shell Space

Funding is provided to repair a leaking roof on the Broadway Building. Tarps and buckets are currently used to collect water leaking into the building. This project also completes unfinished, rentable space at the Tacoma Rhodes building. DES' inability to rent this space results in \$324,000 to \$450,000 in lost revenue per year.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				3,772,000		3,772,000
Funds:	State Building Construction Account - State					2,100,000
	Enterprise Services Account - State					1,672,000

30000812

Campus Physical Security & Safety Improvements

This project funds a consultant review of the current state of security on the Capitol campus and provides recommendations to right-size our security system to align with other state Capitol campuses.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				250,000		250,000
Funds:	Thurston County Capital Facilities Account - State					250,000

30000825

Statewide Minor Works - Preservation Projects

Minor works preservation funding is provided to reduce risks to people and property and maximize the function and utility of state assets.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				6,115,000	9,970,000	16,085,000
Funds:	State Vehicle Parking Account - State					154,000
	State Building Construction Account - State					9,545,000
	Thurston County Capital Facilities Account - State					3,843,000
	Enterprise Services Account - State					2,543,000

30000829

Building Envelope Repairs

Funds are provided for building envelope repairs at the Temple of Justice, Dolliver Building and Capitol Court. Safety features will be added to building roofs to address concerns from Labor and Industries.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				8,300,000		8,300,000
Funds:	Capitol Building Construction Account - State					2,864,000
	Carbon Pollution Reduction Account - State					5,436,000

OFFICE OF THE GOVERNOR

Department of Enterprise Services (Continued)

30000830

Conservatory - Stabilize Hillside

Funding is provided for an assessment and design to stabilize the hillside under the Conservatory. Stabilization improvements are planned for 2019-21.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				944,000	5,512,000	6,456,000
Funds:	State Building Construction Account - State					6,456,000

30000859

Statewide Minor Works - Programmatic Projects

Minor works programmatic funding is provided to enhance the functionality of state assets.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				1,397,000	4,245,000	5,642,000
Funds:	State Building Construction Account - State					5,380,000
	Enterprise Services Account - State					262,000

30000889

Engineering & Architectural Services: Staffing

Funding is provided for staffing costs for the Engineering and Architectural Services program at the Department of Enterprise Services, which is responsible for capital project management and the administration of public works contracting for all state facilities, pursuant to RCW 43.19.450.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				16,000,000	73,255,000	89,255,000
Funds:	State Building Construction Account - State					89,255,000

40000028

Next Century Capitol Campus

Funding for a BEST study of the Campus Combined Heat and Power Plant project and for the State Efficiency and Environmental Program, which helps state agencies achieve statutory requirements to reduce energy use, reduce carbon emissions, reduce the use of toxic materials and secure long-term taxpayer savings in state government operations.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				1,059,000	100,000,000	101,059,000
Funds:	State Building Construction Account - State					50,000,000
	Thurston County Capital Facilities Account - State					809,000
	Carbon Pollution Reduction Account - State					50,250,000

Department of Enterprise Services (Continued)

40000029

1063 Building Furniture and Equipment

\$1,560,000 is provided to the department for furniture, fixtures and equipment for common areas in the building.
 \$2,854,000 is provided for furniture, fixtures and equipment for the Washington State Patrol.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				4,414,000		4,414,000
Funds:	Capitol Building Construction Account - State					2,000,000
	Thurston County Capital Facilities Account - State					2,414,000

40000030

Capitol Childcare Center

Pre-design funding is provided for a childcare center on the Capitol campus.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				250,000		250,000
Funds:	State Building Construction Account - State					250,000

92000012

Capital Campus Utility Renewal Plan

Reappropriation funding is provided to complete the renewal plan that began in the 2015-17 biennium. Additional funding is provided for high-priority projects identified by the utility renewal plan, including the replacement of broken sewer and water lines and safety-related electrical improvements.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		368,000	282,000	3,580,000	1,877,000	6,107,000
Funds:	State Building Construction Account - State					1,870,000
	Thurston County Capital Facilities Account - State					4,237,000