

**Department of Social and Health Services**

20081506

**Special Commitment Center: Kitchen & Dining Room Upgrades**

This project renovates the existing kitchen, corrects code deficiencies, upgrades building systems and replaces obsolete kitchen equipment with warming ovens to accommodate food from Western State Hospital.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				3,000,000		3,000,000
Funds:	State Building Construction Account - State					3,000,000

30000468

**Eastern State Hospital: New Boiler Plant**

Predesign and design funding is provided for a new boiler plant to replace the structurally unstable original building, built in the 1890s. The new boiler plant will provide steam for hot water and space heating for the 223 patients at Eastlake Hospital and the Administration Building. It will also provide steam and hot water for food preparation for all 325 patients at both the Eastlake and Westlake Hospitals.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				565,000		565,000
Funds:	State Building Construction Account - State					565,000

30001859

**Minor Works Program Projects: Statewide**

Programmatic minor works is provided for facilities comprising over 5.1 million square feet of space in more than 500 buildings on approximately 700 developed acres. These facilities support a variety of programs for the care, treatment, training and rehabilitation of approximately 2,700 clients.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		755,000		5,945,000	21,145,000	27,845,000
Funds:	State Building Construction Account - State					27,845,000

30002235

**Minor Works Preservation Projects: Statewide**

Preservation minor works funding is provided for facilities comprising over 5.1 million square feet of space in more than 500 buildings on approximately 700 developed acres. These facilities support a variety of programs for the care, treatment, training and rehabilitation of approximately 2,700 clients.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	10,155,000	4,000,000		22,420,000	166,575,000	203,150,000
Funds:	Charitable, Educational, Penal, and Reformatory Institutions Account - State					2,400,000
	State Building Construction Account - State					200,750,000

**Department of Social and Health Services (Continued)**

30002237

**Echo Glen Children's Center-Activity Center: Renovation**

Predesign funding is provided to renovate the activity center at Echo Glen to correct accessibility and other code deficiencies; replace failing building systems; and install a new gym floor. Renovation will also include remodeling underutilized locker rooms, offices, and other areas into usable program space by making them Prison Rape Elimination Act (PREA) compliant. Physical activity is a key part of the treatment therapies at Echo Glen. Much of the existing activity center is unusable due to PREA concerns and deferred maintenance. This project will help offset some of the programming challenges of closing Naselle Youth Camp.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				5,360,000		5,360,000
Funds:	State Building Construction Account - State					5,360,000

30002238

**Lakeland Village: Code Required Campus Infrastructure Upgrades**

Reappropriation and an additional phase of funding is provided to upgrade and reconfigure the Lakeland Village emergency electrical power system and install a new emergency generator and transfer switch. The current system is failing and stopgap repairs are inadequate.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		300,000	900,000	6,200,000	15,200,000	22,600,000
Funds:	Charitable, Educational, Penal, and Reformatory Institutions Account - State					2,580,000
	State Building Construction Account - State					20,020,000

30002736

**Echo Glen-Housing Unit: Acute Mental Health Unit**

This project remodels and adds onto existing housing units to create a four-bed transitional treatment unit for the female population. Recently a cottage was renovated to serve the male youth with mental health issues and this project would bring gender equity to campus. A reappropriation is also requested to continue design services into the next biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		350,000	100,000	9,520,000		9,970,000
Funds:	State Building Construction Account - State					9,970,000

**Department of Social and Health Services (Continued)**

30002737

**Statewide-RA Community Facilities: Safety & Security Improvements**

This project will replace critical security and safety systems, make necessary modifications to comply with the Prison Rape Elimination Act (PREA) and the Americans with Disabilities Act (ADA,) and install necessary maintenance safety systems in the seven community facilities that house juvenile offenders.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			3,300,000		3,300,000
Funds:	State Building Construction Account - State				3,300,000

30002746

**Statewide: Telecommunication Systems Modernization**

This project upgrades telecommunications infrastructure and critical systems. Over an 11-month period, system deficiencies led to over 10,000 telecommunications incidents agency-wide, including repairs and troubleshooting calls. These issues resulted in an average of six days per month downtime, a loss of productivity and the inability to provide client services. In addition, depending on the type of system outage, local call service, such as emergency 911 calls, may not have been available.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,000,000	1,470,000	3,470,000
Funds:	Charitable, Educational, Penal, and Reformatory Institutions Account - State				3,470,000

30002748

**Juvenile Rehabilitation-Pine Lodge: Youth Training Programs**

This project designs and constructs a 32-bed youth training academy on the Pine Lodge campus in Medical Lake and renovates an existing gym building for vocational training. This supports a new residential vocational training and manufacturing program for medium security juvenile offenders to develop job skills and marketable achievements, such as certifications for in-demand job sectors including construction, green energy, culinary services, maintenance and manufacturing.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			6,100,000	5,400,000	11,500,000
Funds:	State Building Construction Account - State				11,500,000

**Department of Social and Health Services (Continued)**

30002752

**Rainier School-Multiple Buildings: Roofing Replacement & Repairs**

The project repairs or replaces six roofs across campus. Repairs include the repair or replacement of failing roof membranes and repair of interior damage resulting from leaks in living and work spaces. Roofing work will be completed on the maintenance shop, commissary, maintenance storage room, laundry and sewing room, Hurlbert building, and the central kitchen.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				2,400,000		2,400,000
Funds: State Building Construction Account - State						2,400,000

30002755

**Fircrest School-Nursing Facilities: Replacement**

Predesign and design funding for a facility on the Fircrest campus to serve nursing patients. The existing nursing buildings are experiencing increasing system failures. Code standards for a nursing facility will be met to support potential future uses.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				1,840,000	15,575,000	17,415,000
Funds: State Building Construction Account - State						17,415,000

30002759

**Eastern State Hospital-Westlake: New HVAC DDC Controls**

This project upgrades the Westlake Hospital heating, ventilation and air conditioning (HVAC) system, which will be converted to a full direct digital control (DDC) system. The original 1983 pneumatic controls are failing and no longer adequately manage heating and cooling. This led to citations in recent surveys by The Joint Commission. The DDC controls provide healthier, more stable thermal conditions for patients and staff, save energy and reduce costs for ongoing corrective maintenance.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				2,400,000		2,400,000
Funds: State Building Construction Account - State						2,400,000

**Department of Social and Health Services (Continued)**

30002761

**Eastern State Hospital-Eastlake & Westlake: Duress Alarm System**

This project installs a campus-wide, wireless personal duress alarm system for staff at the Eastlake Hospital, Westlake Hospital and the Activity Therapy Building at Eastern State Hospital. This system provides duress alarm annunciation at the administration switchboard, the Westlake switchboard and the security office, indicating the location of the staff person in duress. It also provides an audible alarm at the point of duress. Eastern State Hospital has a combination of several antiquated systems that do not communicate with each other nor indicate the location of the staff person in duress. The 851 staff who care for psychiatric patients are often at risk of personal violence.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			5,450,000		5,450,000
Funds:	State Building Construction Account - State				5,450,000

30003211

**DOC/DSHS McNeil Island-Infrastructure: Repairs and Upgrades**

These projects renovate and repair the facilities and infrastructure on McNeil Island to allow the continued use of the island for the Special Commitment Center.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,040,000	2,000,000	4,040,000
Funds:	State Building Construction Account - State				4,040,000

30003213

**DOC/DSHS McNeil Island-Infrastructure: Water System Replacement**

This project evaluates the existing drinking water system, locates potential water wells sites and engineers a solution to best provide clean drinking water. The drinking water on McNeil Island and the Special Commitment Center is often brown, the distribution system leakage is high and the deteriorating water treatment plant is vulnerable to failure. Additionally, there are structural problems with the dam supporting the reservoir for the island's drinking water. The Department of Health has concerns about the water system, which affects more than 250 residents at the SCC and 400 staff on McNeil Island.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			4,670,000		4,670,000
Funds:	State Building Construction Account - State				4,670,000

**Department of Social and Health Services (Continued)**

30003234

**DOC/DSHS McNeil Island-Main Dock: Float & Dolphin Replacement**

This project replaces the two northeast pilings and main dock with a larger, one-piece concrete float with heavy-duty fendering on all sides to accommodate and protect the larger ferries and the smaller patrol boats from the concrete float. The main dock is used on a daily basis by passengers traveling to and from McNeil Island in support of the Special Commitment Center. Additionally, the 18-year-old float is cracked beyond repair and undersized for the ferries serving the island, especially during stormy weather.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				2,825,000		2,825,000
Funds: State Building Construction Account - State						2,825,000

30003237

**Green Hill School-Recreation Building: Replacement**

This project funds predesign and design for the replacement of the recreation building at Green Hill School. The current building is not compliant with the Prison Rape Elimination Act. It floods during heavy rain events, has no sprinkler system and its bathrooms and weight room are inaccessible to residents in wheelchairs. The current population at Green Hill School is older, often more aggressive youth as well as the youth with severe mental health issues and developmental disabilities. The recreation building is an important part of programming for these youth. This project will help offset some of the programming challenges of closing Naselle Youth Camp.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				1,312,000	11,000,000	12,312,000
Funds: State Building Construction Account - State						12,312,000

30003242

**Echo Glen Children's Center-Academic School**

Predesign and design funding is provided for renovation or replacement of the school at Echo Glen's Children's Center. This project improves the effectiveness of the school to better support the academic program needs of the students and provides important support for the treatment programs at Echo Glen. The existing school buildings were built in 1967 and do not support delivery of modern educational content.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				800,000	9,620,000	10,420,000
Funds: State Building Construction Account - State						10,420,000

**Department of Social and Health Services (Continued)**

30003324

**Child Study and Treatment Center: CLIP Capacity**

This project funds the construction of a new 18-bed living unit on the Child Study and Treatment Center campus. The design of the new facility specifically addresses the security and clinical needs of highly aggressive youth, reducing the risk of staff injuries due to patient-on-staff violence. A maximum security living unit will include eight designated forensic beds, which will separate the civil and forensic populations. The addition of ten adolescent Children’s Long-Term Inpatient Program (CLIP) beds will shorten wait times for civil admission. Since fiscal year 2014, an average of 54 children per year have waited 30 days or more for a CLIP bed.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		400,000	50,000	12,130,000		12,580,000
Funds:	State Building Construction Account - State					12,580,000

30003564

**Special Commitment Center-King County SCTF: Expansion**

This project designs and constructs a six-bed expansion within the existing shell of the King County Secure Community Transition Facility (SCTF) in Seattle operated by the Special Commitment Center. The department has filled all available beds in the SCTFs in Pierce and King Counties. The department must consult with the city of Seattle before funds will be allotted for this project.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				2,570,000		2,570,000
Funds:	State Building Construction Account - State					2,570,000

30003569

**State Psychiatric Hospitals: Compliance with Federal Requirements**

Funding is provided to the Department of Social and Health Services to address facility modifications at state psychiatric hospitals mandated by local officials, the fire marshal, accrediting bodies and federal surveyors. The use of these funds must be reported to the Office of Financial Management and the legislative fiscal committees.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				2,000,000	5,000,000	7,000,000
Funds:	State Building Construction Account - State					7,000,000

**Department of Social and Health Services (Continued)**

30003571

**Western State Hospital: Master Plan Update**

The Department of Social and Health Services (DSHS) current master plan for Western State Hospital and the Child Study and Treatment Center is 20 years old. By ordinance, the city of Lakewood requires a master plan update for this DSHS campus every ten years. This project culminates in a master plan update adopted by the city of Lakewood. The master plan will assume a reduced client population at Western State Hospital that is focused on forensic commitments.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				400,000		400,000
Funds: Charitable, Educational, Penal, and Reformatory Institutions Account - State						400,000

30003573

**Yakima Valley School-Multiple Buildings: Safety Improvements**

Funding is provided to complete safety improvements at Yakima Valley School.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				1,000,000		1,000,000
Funds: State Building Construction Account - State						1,000,000

30003577

**Special Commitment Center-Community Facilities: New Capacity**

Funding is provided for the stakeholder and siting efforts necessary to establish three additional Secure Community Transition Facilities. The number of residents progressing in treatment and qualifying for less restrictive alternatives has increased and the Secure Community Transition Facilities in Pierce and King Counties are reaching capacity. The department must consult with local communities that are potential sites for these facilities.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				500,000	12,760,000	13,260,000
Funds: Charitable, Educational, Penal, and Reformatory Institutions Account - State						500,000
State Building Construction Account - State						12,760,000

30003578

**Western State Hospital-East Campus: New Security Fence**

WSH patients on East Campus (Building 29) at times walk away from campus during their required fresh air breaks. This project builds a security fence on the south side of Building 29 enclosing an area from Wing A to Wing C.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				1,720,000		1,720,000
Funds: State Building Construction Account - State						1,720,000



**Department of Social and Health Services (Continued)**

30003579

**Western State Hospital-Multiple Buildings: Fire Suppression**

Funding will provide fire suppression system replacements in the Center for Forensic Services, Building 29, Building 28 and administrative spaces remaining on central campus. This funding will be spread over two biennia.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,000,000	2,000,000	4,000,000
Funds:	State Building Construction Account - State				4,000,000

30003580

**Green Hill School-Campus: Security & Surveillance Upgrades**

This project funds improved security and surveillance at Green Hill School, which provides residential care, treatment, education and vocational training for 180 to 190 older male juvenile offenders, many with gang affiliations and/or mental health issues.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,710,000		2,710,000
Funds:	State Building Construction Account - State				2,710,000

30003585

**Western State Hospital-Multiple Buildings: Windows Security**

Over multiple biennia, this project replaces all existing windows in patient accessible areas with non-operable units.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,550,000	10,000,000	12,550,000
Funds:	State Building Construction Account - State				12,550,000

30003586

**Special Commitment Center-Campus: HVAC Units Replacement**

This project replaces six evaporative cooling units with high efficiency condensing units. The current units do not have the capacity to provide sufficient cooling. When indoor temperatures are above 75 degrees treatment sessions are cancelled, affecting the required treatment hours for residents and their potential progress towards release. The excessive interior temperatures also result in legal complaints by residents and grievances by staff.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,600,000		1,600,000
Funds:	State Building Construction Account - State				1,600,000

**Department of Social and Health Services (Continued)**

30003601

**Fircrest School: Campus Master Plan & Rezone**

Funding is provided to rezone the Fircrest campus with the City of Shoreline. In 2015, the Legislature funded a master plan specific to the current and future requirements of Fircrest School. The master plan identified excess properties that will need to be rezoned for future development.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				200,000		200,000
Funds:	Charitable, Educational, Penal, and Reformatory Institutions Account - State					200,000

30003603

**Western State Hospital-Forensic Services: Roofing Replacement**

The existing Center for Forensic Services roof membrane shows signs of failure, including water leaks into the building interior resulting in damage and additional repair and maintenance costs. This project removes the existing membrane and installs a replacement, repairs or replaces damaged gutters, downspouts and flashing and repairs interior damage.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				1,955,000		1,955,000
Funds:	State Building Construction Account - State					1,955,000

30003616

**Eastern State Hospital: Emergency Electrical System Upgrades**

This project improves the emergency electrical systems at Eastlake and Westlake Hospitals to better care for patients during extended power outages. It adds outlets and lighting to the emergency electrical circuit in patient used areas including day rooms, exam rooms, galleys and dining rooms. It also adds outlets and lighting in patient care support areas, such as the central nursing office, medical records area, telecommunication rooms and the kitchen/dining building for refrigeration. During multi-day power outages, Eastern State Hospital struggles to provide adequate levels of patient care.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				1,500,000		1,500,000
Funds:	State Building Construction Account - State					1,500,000

**Department of Social and Health Services (Continued)**

40000022

**State Operated Living Facilities**

Funding is provided for three additional State Operated Living Facilities for the Aging and Long-Term Support Administration. These are community placements to enhance discharge options from the state-run psychiatric hospitals.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				1,500,000		1,500,000
Funds: State Building Construction Account - State						1,500,000

40000023

**Hard to Serve Client Housing**

Funding is provided to establish housing for hard to serve clients. These are community placements to enhance discharge options from the state-run psychiatric hospitals.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				1,500,000		1,500,000
Funds: State Building Construction Account - State						1,500,000

40000024

**Western State Hospital-Building 28: Treatment & Recovery Center**

This project expands the treatment and recovery center for forensic patients in Building 29.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				1,000,000	6,475,000	7,475,000
Funds: State Building Construction Account - State						7,475,000

40000025

**Western State Hospital-Building 29: Roofing Replacement**

Funding to replace the roof on Building 29 at Western State Hospital.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				3,000,000		3,000,000
Funds: State Building Construction Account - State						3,000,000

**Department of Social and Health Services (Continued)**

40000026

**Western State Hospital: Wards Renovations for Forensic Services**

Funding allows for renovations to Wards E1, E2, E3, E4, E5, E6 and E8 in Building 29 (the Psychiatric Intensive Care Unit) and provides an associated sally port and security enhancements in lieu of constructing two new wards.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				1,560,000		1,560,000
Funds: State Building Construction Account - State						1,560,000

40000027

**Western State Hospital-Building 29: Treatment & Recovery Center**

Funding is provided for an addition for a treatment and recovery center for forensic patients in Building 29.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				1,000,000	6,475,000	7,475,000
Funds: State Building Construction Account - State						7,475,000

40000032

**State Community Behavioral Health Hospitals**

Funding is provided for three state-run, community-based mental health hospitals with 16 beds each. Nine total hospitals are planned over three biennia.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				22,500,000	44,000,000	66,500,000
Funds: State Building Construction Account - State						66,500,000

91000019

**ESH and WSH-All Wards: Patient Safety Improvements**

This project reduces opportunities for patients to harm themselves or others and increases security and safety for both patients and staff at Eastern State Hospital, Western State Hospital and the Child Study and Treatment Center. Improved patient safety reduces potential liability for the state and improves hospital standing with The Joint Commission, the Centers for Medicare and Medicaid Services and other authorities with jurisdiction over state hospital facilities.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	2,864,000	3,505,000	1,000,000	2,500,000	2,000,000	11,869,000
Funds: Charitable, Educational, Penal, and Reformatory Institutions Account - State						11,869,000