

Superintendent of Public Instruction

30000182

Emergency Repairs and Equal Access Grants for K-12 Public Schools

Grant funding will address school health and safety concerns statewide, prioritizing districts that lack sufficient local funding to address long standing and urgent facilities concerns. Within the \$6 million total, \$2 million are set aside for K-12 emergency grants, \$3 million are for non-recurring urgent small repairs, and \$1 million are for ADA-related improvements and facility repairs. The small-repair and Americans with Disabilities Act (ADA) grants will be distributed in a single release early in the biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				6,000,000	30,000,000	36,000,000
Funds:	State Building Construction Account - State					36,000,000

30000184

Healthy Kids / Healthy Schools

The Healthy Kids, Healthy Schools Grant was created to help Washington’s children maintain a healthy weight, enjoy active lives and encourage good eating habits by creating healthy learning environments. This grant is designed to support the Healthiest Next Generation Initiative launched by Governor Inslee in September 2014. To accomplish these goals, funds are appropriated to improve equipment in school kitchens and garden spaces, purchase equipment or build covered play structures to promote physical activity and replace fixtures contaminated by lead.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				3,000,000	24,000,000	27,000,000
Funds:	State Building Construction Account - State					27,000,000

30000187

Skill Centers - Minor Works

Minor works funding will enable urgent facility repair and adjustment projects at Skills Centers. Projects were prioritized to make improvements in the following areas: health, safety and environment; facility use, system use, repair or replacement cost, operating cost and quality of use.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				3,000,000		3,000,000
Funds:	State Building Construction Account - State					3,000,000

Superintendent of Public Instruction (Continued)

30000194

Cascadia Tech Academy - Building 100 Modernization

Design and construction funding is provided for the modernization of Building #100 at Cascade Technical Academy (CTA) (formerly Clark County Skills Center). The Evergreen School District is the CTA’s host district and will take the lead role on behalf of the CTA regarding facilities development and maintenance. Modernization will provide health, safety and code upgrades to the building and enable changes required for existing program needs.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				11,886,000		11,886,000
Funds:	State Building Construction Account - State					7,327,000
	School Construction and Skill Centers Building Account - State					4,559,000

30000197

Tri-Tech Skill Center - Core Growth

Pre-construction and construction funding is provided for the Core Growth Project at Tri-Tech Skills Center in Kennewick, which will add approximately 16,000 new square feet for culinary arts, computer science and healthcare programs. Tri-Tech cannot meet the current student and program demand due to facility constraints.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				10,807,000		10,807,000
Funds:	State Building Construction Account - State					10,807,000

30000200

West Sound Technical Skill Center Modernization

West Sound Technical Skills Center (WSTSC) will complete preconstruction for modernization and replacement of the existing facilities in Bremerton. This modernization project will provide critical health, safety and code upgrades to the building as well as changes required for existing program needs. West Sound Technical Skill Center was built in 1977 and does not meet current standards for life-safety code, seismic code, ADA compliance, energy code, nor health code. The proposed project will modernize the existing building and add classrooms and labs for new high-demand programs using flexible space.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				2,000,000	29,510,000	31,510,000
Funds:	State Building Construction Account - State					31,510,000

Superintendent of Public Instruction (Continued)

30000203

STEM Classrooms and Labs

The Science, Technology, Engineering and Math (STEM) classroom and lab grant program will provide a competitive grant program for specialized school facilities required for science, technology, engineering and mathematics literacy. Adequate STEM facilities support interactive, project-based STEM curricula and support the state’s new graduation requirements for students graduating in 2019. To achieve expected improvements in STEM literacy, the development and modernization of specialized STEM facilities must occur at a faster pace than the typical thirty-year cycle of modernizing or replacing school facilities. This grant program intends to speed up the development and modernization of specialized STEM facilities through the grant program described in this section, and incorporates feedback from and is an improvement on the 2015-17 pilot program.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			15,000,000	80,000,000	95,000,000
Funds:	State Building Construction Account - State				95,000,000

40000002

2017-19 K-3 Class Size Reduction Grants

Grant funding is provided to eligible school districts for additional classrooms necessary to achieve class size reduction in kindergarten through the third grade.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			270,000,000	564,000,000	834,000,000
Funds:	State Building Construction Account - State				834,000,000

40000003

2017-19 School Construction Assistance Program

The School Construction Assistance Program (SCAP) is a partnership with local school districts to provide the school facilities needed for educating the students of Washington. The School Construction Assistance Program provides funding to school districts to plan, construct and renovate (modernize) school facilities to provide space for learning. Funding for 2017-19 continues program at 2015-17 levels adjusted for inflation, plus additional recognized square footage per student in kindergarten through the sixth grade, from 90 square feet per student to 110 square feet per student.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			708,927,000	3,379,712,000	4,088,639,000
Funds:	State Building Construction Account - State				3,115,101,000
	Common School Construction Account - State				958,538,000
	Common School Construction Account - Federal				15,000,000

Superintendent of Public Instruction (Continued)

40000007

Capital Program Administration

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			3,606,000	15,232,000	18,838,000
Funds:	Common School Construction Account - State				18,838,000