

University of Washington

20082850

Burke Museum

This appropriation will allow the Burke Museum to complete construction, which is currently underway, of the new facility on the University of Washington (UW) campus. The new facility is scheduled to be completed during the 2017-19 biennium and will ensure that the resources of the museum are protected, publicly accessible and equipped for meaningful public presentations.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	3,800,000	6,732,000		24,200,000		34,732,000
Funds: State Building Construction Account - State						34,732,000

30000603

Computer Science & Engineering Expansion

Reappropriated and newly appropriated funds will allow the UW to complete construction of the Computer Science and Engineering expansion project originally authorized in the 2015-17 capital budget.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		4,438,000	13,000,000	7,500,000		24,938,000
Funds: State Building Construction Account - State						11,938,000
University of Washington Building Account - State						13,000,000

30000736

2017-19 Minor Works - Preservation

These minor works preservation projects are estimated to cost between \$25,000 and two million dollars and are prioritized as the most urgent of the university's minor capital preservation needs. Sub-projects have been defined within the following broad categories: Building Repair and Renewal, Mechanical and Electrical Systems, Utilities and Site Work, Roads and Pathways, Fire and Life Safety Improvements, Data and Communications Infrastructure, UW Bothell Preservation and UW Tacoma Preservation. All preservation projects aim to preserve and extend the life of existing campus facilities and their supporting infrastructure systems.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				70,800,000	304,108,000	374,908,000
Funds: University of Washington Building Account - State						374,908,000

University of Washington (Continued)

30000808

UW Major Infrastructure

The UW has identified sixteen buildings that require seismic related upgrades. These buildings were constructed at the turn of the 20th century utilizing the typical methods of anchorage used during this era of construction and are not sufficient to resist seismic forces. There is a high probability of damage to these buildings in the event of an earthquake. The seismic improvements are intended to address life safety and building structural issues to reduce potential adverse impacts on students, faculty, staff and university operations. Campus-wide seismic upgrades are planned over multiple biennia, beginning in 2017-19.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				14,500,000	30,000,000	44,500,000
Funds: State Building Construction Account - State						44,500,000

30000811

Population Health Sciences Building

The UW will carry out design and construction of the academic component of a new Population Health Research (PHR) building. The 300,000 square foot PHR building will house the Institute of Health Metrics (IHME), the Department of Global Health (DGH) and selected portions of the School of Public Health (SPH) in close proximity to UW Medical Center, the UW Health Sciences Complex and the core of the UW campus. The building will support 1,500 plus students, 30 of which will be IHME students.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				20,000,000		20,000,000
Funds: State Building Construction Account - State						20,000,000

91000016

Ctr for Advanced Materials and Clean Energy Research Test Beds

The UW will complete design and accelerate construction of the Center for Advanced Materials and Clean Energy Technologies research building, which will help address the growing need for teaching and research capacity across Science, Technology, Engineering and Mathematics fields. The Center for Advanced Materials and Clean Energy Technologies will be an interdisciplinary center with faculty from Chemical Engineering, Chemistry, Computer Science & Engineering, Material Science, Physics and Bioengineering. The building will also house learning labs, research labs, meeting rooms, multi-disciplinary space, interaction space and offices.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		2,537,000	700,000	20,000,000		23,237,000
Funds: State Building Construction Account - State						23,237,000

University of Washington (Continued)

92000002

UW Tacoma Campus Soil Remediation

Under an agreement with the Department of Ecology, the UW is required to carry out remediation actions associated with new development and monitor ongoing soil and groundwater remediation within areas of Tacoma's historic rail corridor and the manufacturing district in the lower Pacific Avenue neighborhood that is home to UW Tacoma.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	5,000,000	451,000	99,000	1,000,000	8,500,000	15,050,000
Funds:						
State Building Construction Account - State						12,800,000
State Toxics Control Account - State						2,250,000