

The Evergreen State College

30000457

Facilities Preservation

The facilities preservation program will extend the useful life of college facilities and includes campus roof renovation, campus controls upgrade, HVAC heating and cooling coil replacement and upgrades to the college's water system.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		10,348,000		11,430,000	45,800,000	67,578,000
Funds:	State Building Construction Account - State					28,945,000
	The Evergreen State College Capital Projects Account - State					38,633,000

30000487

Minor Works Program

Minor works program projects will complete minor modifications to the size, location or arrangement of instructional space as programmatic needs arise. Subprojects were prioritized by each department on campus, then prioritized from a campus-wide perspective by the Space Management Committee.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		1,164,000		1,420,000	6,600,000	9,184,000
Funds:	State Building Construction Account - State					6,600,000
	The Evergreen State College Capital Projects Account - State					2,584,000

30000612

Preventive Facility Maintenance and Building System Repairs

The Preventive Facility Maintenance and Building System Repairs project alleviates the accumulation of deferred maintenance campus-wide, enhances energy efficiency, maintains the learning environment and ensures the safe operation of the building systems in these spaces.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		783,000		830,000	3,803,000	5,416,000
Funds:	The Evergreen State College Capital Projects Account - State					5,416,000

30000613

Critical Power, Safety, and Security Systems

The Evergreen State College will carry out urgent replacements of and upgrades to critical power, security and safety systems. Priority areas include the electrical distribution systems, standby generators for backup power and alarm systems.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				8,674,000		8,674,000
Funds:	State Building Construction Account - State					8,674,000