

Department of Fish and Wildlife

20082045

Migratory Waterfowl Habitat

Funding is provided to deliver habitat enhancement projects using dedicated funds from the sale of Washington migratory bird stamps and prints sold to hunters and collectors.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	1,080,000	600,000		600,000	2,400,000	4,680,000
Funds:	State Wildlife Account - State					4,680,000

20082048

Mitigation Projects and Dedicated Funding

Spending authority is provided for the Department to use federal, private, local and special wildlife account monies received over the course of the biennium for dedicated conservation efforts and construction projects that increase recreational opportunities, repair or replace facilities or infrastructure and provide restoration and long term protection of critical fish and wildlife habitats.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	61,376,000	23,236,000	19,750,000	13,500,000	54,000,000	171,862,000
Funds:	General Fund - Federal					143,462,000
	General Fund - Private/Local					9,516,000
	State Wildlife Account - State					3,500,000
	Special Wildlife Account - Federal					6,158,000
	Special Wildlife Account - Private/Local					9,226,000

30000214

Eells Spring Hatchery Renovation

Funding is provided for the design and construction to renovate Eells Springs Hatchery based on the completed comprehensive predesign completed in June 2016. The Eells Spring Hatchery renovation will ensure lowland recreational trout fishery opportunities in Mason, Thurston and Pierce Counties.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		93,000		8,810,000		8,903,000
Funds:	State Building Construction Account - State					8,903,000

30000276

Samish Hatchery Intakes

Funding is provided to design and rebuild the Samish River intake at Samish Hatchery to comply with current fish passage and fish screening requirements. Predesign was provided during the 2015-17 biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		350,000	350,000	4,897,000		5,597,000
Funds:	State Building Construction Account - State					5,597,000

Department of Fish and Wildlife (Continued)

30000277

Minter Hatchery Intakes

Funding is provided to design and construct the gravity and pumped intakes for the Minter Creek Hatchery to make them compliant with current federal and state fish screening and fish passage criteria. Funding was provided during the 2015-17 to develop a comprehensive pre-design plan for Minter Hatchery intakes.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		105,000		6,500,000	2,167,000	8,772,000
Funds:	State Building Construction Account - State					8,772,000

30000481

Wooten Wildlife Area Improve Flood Plain

Funding is provided to improve conditions within the Tucannon floodplain.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	478,000	4,022,000	3,200,000	1,500,000	14,584,000	23,784,000
Funds:	General Fund - Federal					7,200,000
	State Building Construction Account - State					16,584,000

30000660

Wallace River Hatchery - Replace Intakes and Ponds

Funding is provided to rebuild the Wallace River intake and pollution abatement facilities at Wallace River Hatchery to comply with current fish passage and fish screening requirements and clean water water quality standards. This project also includes hatchery building and public restrooms. Design and permit will occur during the 2017-19 biennium with construction the following biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				2,001,000	13,000,000	15,001,000
Funds:	State Building Construction Account - State					15,001,000

30000662

Cooperative Elk Damage Fencing

Funding is provided for a cooperative deer and elk damage prevention fencing through a cost share program with private landowners statewide, including the replacement of more than five miles of elk control fence on WDFW property to prevent private crop damage and allow sustaining the elk herds at population objectives identified in herd management plans.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				1,200,000		1,200,000
Funds:	State Building Construction Account - State					1,200,000

Department of Fish and Wildlife (Continued)

30000665

Hazard Fuel Reductions, Forest Health and Ecosystem Improvement

Funding is provided for forest health thinning or forest improvement treatments, including fuel break creation and prescribed burning on the Department's lands.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			15,000,000	48,000,000	63,000,000
Funds:	Carbon Pollution Reduction Account - State				63,000,000

30000671

Naselle Hatchery Renovation

Funding is provided to design and construct the water intakes from the Naselle River to make them compliant with current federal and state fish screening and fish passage criteria, including the renovation of the Naselle Hatchery to maintain hatchery production into the Naselle River and the Willapa Bay Basin. Funding was provided during the 2015-17 to develop a comprehensive pre-design plan for Minter Hatchery intakes.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	132,000		8,000,000	15,673,000	23,805,000
Funds:	State Building Construction Account - State				23,805,000

30000685

Fallert Creek Hatchery Renovation

Funding is provided to produce a comprehensive pre-design plan for renovation at Fallert Creek Hatchery . The Fallert Creek Hatchery renovation will allow continued operations of the hatchery, assure compliance with state and federal regulations and guidelines and improve fish culture practices resulting in more efficient and effective hatchery operations and fish survival.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			200,000	11,827,000	12,027,000
Funds:	State Building Construction Account - State				12,027,000

30000686

Hoodsport Hatchery Adult Pond Renovation

Funding is provided to replace the existing adult holding facilities at Hoodsport Hatchery. Design and permit was provided during the 2015-17 biennium.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	360,000	340,000	4,756,000		5,456,000
Funds:	State Building Construction Account - State				5,456,000

Department of Fish and Wildlife (Continued)

30000756

Minor Works Preservation

Funding is provided to repair or replace structures and infrastructure statewide that are critical to protecting state assets, preventing lawsuits and fines and reducing the deferred maintenance backlog.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				14,555,000		14,555,000
Funds: State Building Construction Account - State						14,555,000

30000782

Minor Works - Programmatic

Funding is provided to construct minor works programmatic projects statewide.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				2,995,000		2,995,000
Funds: State Building Construction Account - State						2,995,000

30000826

Snow Creek Reconstruct Facility

Funding is provided to evaluate different boat launching and dock system options and upgrades to the water system monitoring.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				100,000	3,660,000	3,760,000
Funds: State Building Construction Account - State						3,760,000

30000827

Forks Creek Hatchery - Renovate Intake and Diversion

Funding is provided to remove and improve fish passage barriers, improve stream habitat by removing in-stream structures and adding large woody debris and upgrade a WDFW facility (Forks Creek Hatchery) to current state and federal standards for fish passage and screening criteria. This project will open 28 miles of spawning and rearing habitat for Chum, Chinook and Coho salmon, Steelhead and Cutthroat Trout.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				2,425,000		2,425,000
Funds: State Building Construction Account - State						2,425,000

Department of Fish and Wildlife (Continued)

30000844

Dungeness Hatchery - Replace Main Intake

Funding is provided to upgrade the Dungeness Hatchery Main Intake to comply with new federal standards for fish passage and screening.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				3,536,000		3,536,000
Funds: State Building Construction Account - State						3,536,000

30000846

PSNERP Match

For Federal and state share of the costs for the ecosystem-based estuary restoration projects at three sites: Duckabush Estuary; North Fork Skagit River Delta; and Nooksack River Delta as identified by the Puget Sound Nearshore Ecosystem Restoration Project (PSNERP). This project will be implemented in partnership with the Army Corps of Engineers over the next 10-20 years.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				11,925,000	428,676,000	440,601,000
Funds: General Fund - Federal						262,423,000
State Building Construction Account - State						178,178,000

30000847

Marblemount Hatchery Renovation

Funding is provided to construct new fish ponds and related infrastructures at the Marblemount Hatchery. This project includes new adult fish holding, spawning, and passage facilities, new concrete raceways for fish rearing and new pollution abatement facilities to vacuum clean fish waste associated with this hatchery's fish rearing programs. Design and permit will occur during the 2017-19 biennium with construction the following biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				590,000	4,276,000	4,866,000
Funds: State Building Construction Account - State						4,866,000

30000848

Kalama Falls Hatchery Replace Raceways and PA System

Funding is provided to renovate the Kalama Falls Hatchery's raceways and replace the pollution abatement pond to meet current fish rearing guidelines and water quality standards.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				816,000	6,463,000	7,279,000
Funds: State Building Construction Account - State						7,279,000

Department of Fish and Wildlife (Continued)

91000151

Lake Rufus Woods Fishing Access

Funding is provided to complete the improvements in access to the Lake Rufus fishing area as agreed to by the State of Washington and the Colville Confederated Tribes.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		110,000	1,890,000	1,000,000		3,000,000
Funds:	State Building Construction Account - State					3,000,000

92000038

Clarks Creek Hatchery Rebuild

Funding is provided to replace the failing hatchery infrastructure for increased chinook, coho and steelhead production and allows for a reduced level of trout production to continue at this hatchery.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		800,000	4,200,000	10,067,000		15,067,000
Funds:	State Building Construction Account - State					15,067,000