

Department of Natural Resources

20052021

Land Acquisition Grants

Funding is provided, from federal Cooperative Endangered Species Conservation Program grants, to acquire habitat for federally-listed threatened and endangered species. The purpose of the program is to help reduce conflicts between the interests of habitat conservation and land development.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	42,589,000	44,929,000	2,000,000	5,000,000	20,000,000	114,518,000
Funds: General Fund - Federal						114,518,000

30000060

Forest Legacy

Funding is provided, from a U.S. Forest Service grant program, to acquire development rights (conservation easements) from landowners to keep forest lands working without the economic pressure to sell for residential or commercial use.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
	2,510,000	28,290,000	4,200,000	15,000,000	60,000,000	110,000,000
Funds: General Fund - Federal						110,000,000

30000261

Road Maintenance and Abandonment Plan (RMAP)

Funding is provided to replace fish passage barriers and bring roads up to salmon recovery and clean water standards on state grant lands, state forest lands, natural area preserves and natural resource conservation areas. This funds the newly discovered fish barriers in the injunction area.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				2,302,000	13,000,000	15,302,000
Funds: State Building Construction Account - State						15,302,000

30000262

Fire Communications Base Stations & Mountain Top Repeaters

Funding is provided for base stations, mountain top repeaters and site equipment for fire communications.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				1,320,000	2,640,000	3,960,000
Funds: State Building Construction Account - State						3,960,000

Department of Natural Resources (Continued)

30000263

Sustainable Recreation

This item funds a series of facility renovation, preservation and new development of recreational trails facilities throughout the state, including Reiter, Walker Valley, Green Mountain Tin Mile and other Department of Natural Resources recreation areas.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				2,500,000	25,200,000	27,700,000
Funds: State Building Construction Account - State						27,700,000

30000264

Trust Land Replacement

The appropriation provides spending authority for land acquisitions that improve the performance of trust holdings and to sell trust lands deemed no longer suitable for management by the Department of Natural Resources.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				61,000,000		61,000,000
Funds: Resources Management Cost Account - State						30,000,000
Nat Res Real Property Replacement - State						30,000,000
Comm/Tech College Forest Reserve Account - State						1,000,000

30000266

Natural Areas Facilities Preservation and Access

Funding is provided to preserve and construct public access facilities and infrastructure at natural area preserves and natural resources conservation areas.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				2,000,000	8,000,000	10,000,000
Funds: State Building Construction Account - State						10,000,000

30000267

Puget SoundCorps

Funding is provided for the Puget SoundCorps project to use Puget SoundCorps crews of youth and military veterans through the Department of Ecology to complete water quality, habitat protection and restoration projects that benefit Puget Sound recovery.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				5,000,000	20,000,000	25,000,000
Funds: State Building Construction Account - State						25,000,000

Department of Natural Resources (Continued)

30000268

Olympic Region HQ Stormwater and Paving

Funding is provided to replace and expand the parking lot at the Department of Natural Resources' Olympic Region headquarters facility. This funding includes the installation of a stormwater system to bring the department into compliance with the Department of Ecology's water quality requirements. Design and permit will occur during the 2017-19 biennium, with construction occurring the following biennium.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			240,000	1,260,000	1,500,000
Funds:	State Building Construction Account - State				1,500,000

30000269

Trust Land Transfer Program

Funding is provided for the Trust Land Transfer Program parcels listed in OFM capital document number 2017-1. The program moves ownership of trust lands that are determined to be more suitable for natural or wildlife areas, parks, recreation, or open space out of trust status. The program also provides revenue to K-12 trust beneficiaries by depositing the timber or lease value of transferred parcels into the Common School Construction Account. The land value of the transferred properties is then used to purchase replacement trust lands that have better income potential for trust beneficiaries.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			9,220,000		9,220,000
Funds:	State Building Construction Account - State				9,220,000

30000272

Tukes Stormwater & Paving

Funding is provided to replace and expand the parking lot at the Department of Natural Resources' Tukes Work Center facility (in Battle Ground, WA). This funding includes the installation of a stormwater system to bring the department into compliance with the Department of Ecology's water quality requirements. Design and permitting will occur during the 2017-19 biennium, with construction occurring the following biennium.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			240,000	1,260,000	1,500,000
Funds:	State Building Construction Account - State				1,500,000

Department of Natural Resources (Continued)

30000274

Southeast Region Headquarters Storm Water & Paving

Funding is provided to replace the parking lot at the Department of Natural Resources Southeast Region headquarters facility. This funding includes the installation of a stormwater system to bring the department into compliance with the Department of Ecology’s water quality requirements. Design and permitting will occur during the 2017-19 biennium, with construction occurring the following biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				240,000	1,260,000	1,500,000
Funds: State Building Construction Account - State						1,500,000

30000275

Colville Consolidation Remodel

Funding is provided to remodel the department's headquarters and armory buildings and consolidate the existing personnel at these facilities.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				210,000	8,450,000	8,660,000
Funds: State Building Construction Account - State						8,660,000

30000276

Pacific Cascade Region HQ Stormwater & Paving

Funding is provided to replace the parking lot at the Department of Natural Resources' Pacific Cascade Region headquarters facility. This funding includes the installation of a stormwater system to bring the department into compliance with the Department of Ecology’s water quality requirements. Design and permitting will occur during the 2017-19 biennium, with construction occurring the following biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				240,000	1,260,000	1,500,000
Funds: State Building Construction Account - State						1,500,000

30000277

State Forest Land Replacement

Funding is provided to transfer from state forest land status to natural resources conservation area status certain state forest lands in Skamania, Klickitat, Wahkiakum and Pacific counties. The timber value must be transferred to the county as revenue.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				3,000,000		3,000,000
Funds: State Building Construction Account - State						3,000,000

Department of Natural Resources (Continued)

30000278

2017-2019 Minor Works Preservation

Funding is provided for preservation maintenance work on facilities statewide.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				5,000,000		5,000,000
Funds: State Building Construction Account - State						5,000,000

30000279

Forestry Riparian Easement Program (FREP)

Funding is provided for the Forest Riparian Easement Program that allows for the purchase of easements from family forest landowners along riparian and other areas of value.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				3,500,000	27,000,000	30,500,000
Funds: State Building Construction Account - State						30,500,000

30000281

Chehalis Administration Renovation

Funding is provided to renovate the Pacific Cascade Central Region work center. Design and permitting will occur during the 2017-19 biennium, with construction occurring the following biennium.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				226,000	1,774,000	2,000,000
Funds: State Building Construction Account - State						2,000,000

30000284

Rivers and Habitat Open Space Program (RHOSP)

Funding is provided to implement the Riparian Open Space Program that provides financial compensation to forest landowners for permanent conservation easements on riparian forest land buffers to protect channel migration zones; and for forested critical habitat for state threatened or endangered species that are protected by the Forest Practices rules.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				1,000,000	14,400,000	15,400,000
Funds: State Building Construction Account - State						15,400,000

Department of Natural Resources (Continued)

30000287

2017-19 Minor Works Programmatic

Funding is provided for facilities improvements including replacement of tree seedling coolers, seed orchard pole barns, metal shed replacement, Center work building expansion, parking and stormwater treatment and door renovations.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				1,770,000	2,990,000	4,760,000
Funds: State Building Construction Account - State						4,760,000

30000289

Teanaway Working Forest

Funds are provided to meet the established five goals for the stewardship of Teanaway Community Forest’s landscape, including improving watershed protection, restoring forest health, retaining working lands, maintaining recreation access and fostering community partnerships. This is part of the Yakima Basin Integrated Plan effort.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				1,481,000		1,481,000
Funds: State Building Construction Account - State						1,481,000

30000290

Forest Hazard Reduction

Funding is provided for forest health pre-commercial thinning or forest improvement treatments on state lands and on some private land when those treatments protect state trust lands and mitigate the risks of large-scale damage.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				30,000,000	120,000,000	150,000,000
Funds: Carbon Pollution Reduction Account - State						150,000,000