

Commission on Hispanic Affairs

RCW 43.115

Current Law Budget

Request	\$578,000	
Net change from current biennium	\$59,268	Increase
Percent change from current biennium	11.4%	Increase

The Washington State Commission on Hispanic Affairs (CHA) was created by a Governor's Executive Order and established in statute in 1971. As mandated by the state Legislature, the commission's functions are to improve public policy development and the delivery of government services to the Hispanic community through the following means: identifying and defining issues concerning the rights and needs of Washington state's Hispanic Community; advising the Governor and state agencies on the development of relevant policies, plans, and programs that affect Hispanics; advising the legislature on issues of concern to the state's Hispanic community; and establishing relationships with state agencies, local governments, and members of the private sector.

Agency Mission

The Washington State Commission on Hispanic Affairs (CHA) is governed by Chapter 43.115 RCW. Implementing regulations are contained in Chapter 322.12 WAC. The mission of the CHA is to improve public policy development and the delivery of government services to the Hispanic community. The commission identifies and defines issues concerning the rights and needs of the Hispanic community. It advises the Governor and state agencies on the development of relevant policies, plans, and programs that affect Hispanics. It also advises the Legislature on issues of concern to the state's Hispanic community.

Agency Level Summary

Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds		Expenditures		
Amount	Estimated Balance			2013-15 Actual	2015-17 Estimated	2017-19 Proposed
519,000	268	General Fund - Basic Account - State		462,925	518,732	578,000

Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(27,096)	(5.5)%	55,807	12.1%	59,268	11.4%

Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	2.2	2.8	2.0	2.0	2.0