

# Insurance Commissioner

RCW 48.02

## Current Law Budget

Request	\$65,005,000	
Net change from current biennium	\$5,700,823	Increase
Percent change from current biennium	9.6%	Increase

The Office of Insurance Commissioner is responsible for the regulation of the insurance industry in Washington state.

### Agency Mission

To protect consumers, the public interest, and our state's economy through fair and efficient regulation of the insurance industry.

## Agency Level Summary

### Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
527,000		General Fund - Basic Account - State	522,097	527,000	527,000
4,571,000		General Fund - Basic Account - Federal	2,135,732	4,571,000	4,622,000
55,772,000	1,565,823	Insurance Commissioner's Regulatory - State	47,472,824	54,206,177	59,856,000
		Health Benefit Exchange Account - State	676,000		
<u>60,870,000</u>	<u>1,565,823</u>	<b>Total Appropriated Funds</b>	<u>50,806,653</u>	<u>59,304,177</u>	<u>65,005,000</u>

### Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	2,621,537	5.4%	8,497,524	16.7%	5,700,823	9.6%

### Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	219.7	223.0	245.1	243.2	246.2