

Department of Labor and Industries

RCW 43.22

Current Law Budget

Request	\$805,785,000	
Net change from current biennium	\$100,499,431	Increase
Percent change from current biennium	14.2%	Increase

The Department of Labor and Industries (L&I) is responsible for managing no-fault workers' compensation insurance for employers and workers. It ensures that employers provide safe, healthy working conditions; collaborates with health care providers and employers to help injured workers heal and return to productive jobs; fights fraud and the underground economy; and administers wage-and-hour, child labor, federal family leave, construction and other labor laws. L&I conducts electrical, elevator, factory assembled structures and boiler inspections; registers construction contractors; issues electrician licenses; and certifies plumbers. L&I also maximizes apprenticeship opportunities and provides financial assistance to victims of violent crimes.

Agency Mission

Keep Washington safe and working.

Agency Level Summary

Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
33,918,000	392,302	General Fund - Basic Account - State	33,954,967	33,525,698	35,787,000
11,876,000		General Fund - Basic Account - Federal	7,096,374	11,876,000	11,876,000
1,177,000		Asbestos Account - State	345,300	1,177,000	532,000
48,157,000	2,739,059	Electrical License Account - State	38,008,674	45,417,941	52,362,000
28,000		Farm Labor Contractor Account - State	28,000	28,000	28,000
972,000		Worker/Community Right to Know Acct - State	886,532	972,000	1,000,000
7,629,000	1,130,000	Public Works Administration Acct - State	6,164,061	6,499,000	6,352,000
355,000		Manufacture Home Installation Train - State	303,905	355,000	383,000
281,472,000	1,352,055	Accident Account - State	257,407,561	280,119,945	324,181,000
13,626,000	273,863	Accident Account - Federal	13,092,103	13,352,137	16,765,000
1,764,869		Accident Account - Federal Unanticipated		1,764,869	
1,950		Accident Account - Private/Local Unanticipated	141,785	1,950	
296,297,000	1,330,055	Medical Aid Account - State	276,537,559	294,966,945	336,200,000
3,186,000	265,137	Medical Aid Account - Federal	3,033,142	2,920,863	3,739,000
311,421		Medical Aid Account - Federal Unanticipated		311,421	
1,950		Medical Aid Account - Private/Local Unanticipated	41,569	1,950	
1,783,000		Plumbing Certificate Account - State	1,569,520	1,783,000	1,894,000
4,250,000		Pressure Systems Safety Account - State	3,992,802	4,250,000	4,478,000
<u>706,806,190</u>	<u>7,482,471</u>	Total Appropriated Funds	<u>642,603,854</u>	<u>699,323,719</u>	<u>795,577,000</u>
		Non-Appropriated Funds			
		Crime Victims' Compensation Account - Non-Appropriated	900,000	1,603,000	7,236,000
		Industrial Insurance Premium Refund - Non-Appropriated	997,930	1,386,850	

Non-Appropriated Funds

Self-Insured Emplr Overpaymt Reimb - Non-Appropriated	370,134	500,000	500,000
Accident Account - Non-Appropriated		1,236,000	1,236,000
Medical Aid Account - Non-Appropriated		1,236,000	1,236,000
Total Non-Appropriated Funds	2,268,064	5,961,850	10,208,000

Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	38,711,247	6.4%	60,413,651	9.4%	100,499,431	14.2%

Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	2,861.0	2,901.7	2,903.6	2,986.0	3,007.9