

Department of Licensing

RCW 46.01

Current Law Budget

Request	\$375,385,000	
Net change from current biennium	\$13,182,795	Increase
Percent change from current biennium	3.6%	Increase

The Department of Licensing issues more than 1.4 million driver licenses and identification cards each year to more than 6 million card holders throughout the state and licenses more than 7 million vehicles each year. The agency also licenses 44 professions and businesses, and collects more than \$2.9 billion a year in revenue that funds the state's transportation system.

Agency Mission

With a strong commitment to great service, we advance public safety and consumer protection through licensing, regulation and education, and we collect revenue that supports our state's transportation system.

Agency Level Summary

Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
2,667,000		General Fund - Basic Account - State	2,387,465	2,667,000	2,787,000
1,008,000		Architects' License Account - State	684,118	1,008,000	1,003,000
4,162,000		Professional Engineers' Account - State	2,770,262	4,162,000	3,947,000
11,536,000		Real Estate Commission Account - State	7,640,700	11,536,000	11,101,000
34,000		Marine Fuel Tax Refund Account - State	20,903	34,000	34,000
3,275,000	363,225	Uniform Commercial Code Account - State	2,255,134	2,911,775	3,441,000
276,000		Real Estate Education Program Accou - State	275,612	276,000	276,000
1,838,000		Real Estate Appraiser Commission - State	1,316,198	1,838,000	1,885,000
18,415,000		Business and Professions Account - State	13,456,434	18,415,000	19,323,000
415,000		Real Estate Research Account - State	385,700	415,000	415,000
3,200,000		License Plate Technology Account - State		3,200,000	
4,488,000		Motorcycle Safety Education Account - State	4,325,760	4,488,000	4,604,000
1,001,000		State Wildlife Account - State	888,305	1,001,000	1,064,000
201,331,000	1,211,000	Highway Safety Account - State	158,984,404	200,120,000	211,181,000
3,573,000	2,231,787	Highway Safety Account - Federal	1,460,586	1,341,213	4,066,000
35,227		Highway Safety Account - Private/Local Unanticipated	101,131	35,227	
92,044,000		Motor Vehicle Account - State	82,784,193	92,044,000	93,078,000
362,000		Motor Vehicle Account - Federal	76,863	362,000	329,000
1,544,000		Motor Vehicle Account - Private/Local	1,601,000	1,544,000	2,048,000
5,142,000		Ignition Interlock Device Revolving - State	3,270,739	5,142,000	5,154,000
		Funeral and Cemetery Account - State	5,000		
		Landscape Architects' License Acct - State	4,000		
		Appraisal Management Company Acct - State	4,000		
6,672,000		DOL Services Account - State	6,001,998	6,672,000	6,766,000
53,000		Geologists' Account - State	52,000	53,000	53,000
32,000		Derelict Vessel Removal Account - State	31,000	32,000	33,000
<u>363,103,227</u>	<u>3,806,012</u>	Total Appropriated Funds	<u>290,783,505</u>	<u>359,297,215</u>	<u>372,588,000</u>

Non-Appropriated Funds

Industrial Insurance Premium Refund - Non-Appropriated		110		
Funeral and Cemetery Account - Non-Appropriated	1,370,000	1,613,000	1,640,000	
Landscape Architects' License Acct - Non-Appropriated	246,296	397,000	361,000	
Appraisal Management Company Acct - Non-Appropriated	108,176	179,000	188,000	
State Agency Parking Account - Non-Appropriated	39,114	88,880		
Geologists' Account - Non-Appropriated	408,079	627,000	608,000	
Total Non-Appropriated Funds	2,171,665	2,904,990	2,797,000	

Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	22,889,797	8.5%	69,247,035	23.6%	13,182,795	3.6%

Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	1,232.7	1,235.9	1,345.1	1,319.2	1,357.9