

Economic Services Administration

RCW Chapters 26.09, 26.18, 26.19, 26.21A, 26.26, 43.20A, 43.20B, 74.04, 74.09A, 74.12, 74.20, and 74.20A

Current Law Budget

Request	\$2,272,924,000	
Net change from current biennium	\$104,708,859	Increase
Percent change from current biennium	4.8%	Increase

The Economic Services Administration (ESA) provides services that help people meet basic needs and become self-sufficient. ESA core services focus on: Poverty Reduction and Self sufficiency – Helping low income people meet their basic needs and achieve economic independence through cash grants, food and medical assistance, employment focused services, and subsidized child care. Child Support Services – Ensuring parents live up to the responsibility of supporting their children and improving the self sufficiency of families through paternity establishment and increased financial and medical support. Financial Recovery – Using administrative collection processes and remedies and tools to collect other debts owed to the department, and some other state agencies, helps programs meet current expenditures and provide financial assistance, medical care, and other benefits and services to those in need. Disability Determination Services (DDS) – Determining whether individuals applying for Social Security disability benefits have a disability that prevents them from working. Under contract with the Social Security Administration, DDS determines whether individuals qualify for benefits from the Social Security Administration and medical services.

Program Mission

To transform lives by empowering individuals and families to thrive.

Program Level Summary

Source of Funds

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
General Fund - Basic Account - State	361,402,389	395,966,000	418,004,000	451,537,000	464,307,000
General Fund - Basic Account - Federal	665,273,103	646,599,617	677,739,731	181,697,000	181,376,000
General Fund - Basic Account - Private/Local	4,573,397	2,417,474	2,689,526	2,572,000	2,572,000
General Fund - Basic Account - DSHS Family Support/Child Welfare F				80,480,000	79,243,000
General Fund - Basic Account - Medicaid Federal				31,667,000	29,957,000
General Fund - Basic Account - DSHS Temp Asst. for Needy Fam.				383,759,000	383,757,000
Administrative Contingency Account - State	5,000,000		17,000,000		
Info Tech Invest Rev Acct - Non-Appropriated		3,258,786	4,540,007		
Annual Total	1,036,248,889	1,048,241,877	1,119,973,264	1,131,712,000	1,141,212,000

Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	79,639,980	4.1%	141,576,590	7.0%	104,708,859	4.8%

Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	4,379.5	4,321.3	4,386.8	4,412.0	4,412.9

Agency Local Funds

DSHS Child Support Service Account

This account is an expendable trust fund used to account for the collection and distribution of child support payments.

Statement of Local Fund Balances

	7/1/15 Fund Balance	6/30/17 Estimated Fund Balance	2017-19 Estimated Revenues	2017-19 Estimated Expenditures	6/30/19 Estimated Fund Balance
Non-Budgeted Funds					
DSHS Child Support Service Account	16,560,968	16,603,000	1,439,326,953	1,444,584,290	11,345,663